

MUNICIPAL DISTRICT OF MACKENZIE NO. 23
COMMITTEE OF THE WHOLE MEETING

Tuesday, March 19, 2002
4:00 p.m.

Council Chambers, High Level Provincial Building
High Level, Alberta

AGENDA

CALL TO ORDER: 1. a) Call to Order
4:00 p.m.

ADOPTION OF AGENDA: 2. a) Adoption of Agenda *Page 1*

DELEGATIONS: 3. a) Fairview College *Page 7*
b) *Peter Sherstan, RCMP* *Page*
c) *Page*

PROTECTIVE SERVICES: 4. a) Statistics Report for January - Revised *Page 11*
(Councillor Bateman) b) Statistics Report for February *Page 15*
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TRANSPORTATION SERVICES: 5. a) Director's Report *Page 19*
(Councillor Newman) b) 100 Street Engineering Services *Page 21*
c) Destination Signage for Hamlet of La Crete *Page 23*
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Committee of the Whole Meeting
Tuesday, March 20, 2002
4:00 PM
Council Chambers, High Level Provincial Building
High Level, Alberta
AGENDA

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COUNCIL,**

- PERSONNEL:** 11. a) 100 Street Road Construction and **Page 45**
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- ADJOURNMENT:** 12. a) Adjourn Committee of the Whole Meeting

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Marketing of Certified Reading Operations
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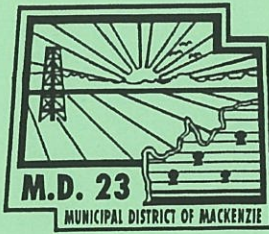
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AGRICULTURAL
SERVICES

Adjoint Committee of the Whole Meeting

16

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	March 19, 2002
Originated By:	Harvey Prockiw, CAO
Title:	Fairview College Delegation
Agenda Item No:	3 a)

BACKGROUND / PROPOSAL:

Administration received an invitation to meet the Fairview College Board of Governors at the High Level Campus, on March 13. Since we were unable to attend this meeting we have invited Fraser Deacon, Director, Resource & Industry Training with Fairview College to attend the Committee of the Whole meeting.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Mr. Fraser has been asked to summarize the issues presented at the meeting with the Fairview College Board of Governors as well as give an update on what Fairview College's plans are for this area. Mr. Fraser is looking for suggestions on how Fairview College can meet the educational and training requirements within the M.D. of Mackenzie. One of the issues that have been raised is for Fairview College to provide apprenticeship programs in the region.

COSTS / SOURCE OF FUNDING:

Not applicable.

RECOMMENDED ACTION (by originator):

For discussion.

Review:

Dept.

C.A.O.



Fairview College

10901-93rd Street
High Level, Alberta
Canada T0H 1Z0

Telephone: (780) 841-3600
Fax: (780) 926-2264
Web Site: www.fairviewc.ab.ca

March 04, 2002

Dear Harvey Prockiw,

I would like to extend an invitation for you to come and meet Fairview College's Board of Governors at the High Level Campus, March 13, 2002 at 7:30 p.m.

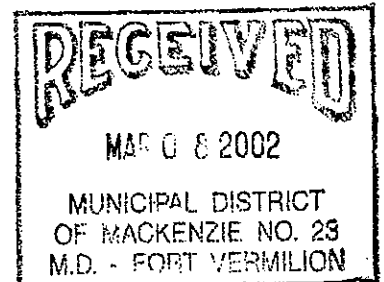
This is an annual event in the Northern Region and an opportunity for local employers and community leaders to express to the Board and myself, the programming needs and priorities for this community and the region.

If you or another member of your organization is unable to attend, I would like the opportunity to contact you, at your convenience, to discuss your educational and training requirements.

I look forward to meeting you.

Truly,

Fraser Deacon
Director, Resource & Industry Training





3 b)

High Level Detachment - 2001 Statistics

2001	Total Detachment Area	Town of High Level	Mountain River	Bushy River	Paddle Prairie	MD No. 23
Total Persons Crime	250	159	34	29	13	15
Total Property Crime	358	252	19	13	32	42
Total Other Crime	1288	979	72	125	24	88
Total Criminal Code	1896	1390	125	167	69	145
Drugs	89	58	2	6	1	22
Provincial Statutes	155	107	7	8	8	25
Liquor Act	1492	1353	5	38	1	95
Provincial Traffic	1295	271	6	5	14	999
Collisions	301	95	1	5	8	192
Criminal Code Traffic	232	109	8	13	14	88
Prisoners Held	2749					
Total Files	5040					

2000	Total Detachment Area	Town of High Level	Mountain River	Bushy River	Paddle Prairie	MD No. 23
Total Persons Crime	221	140	26	12	11	32
Total Property Crime	422	326	23	17	18	38
Total Other Crime	1692	1383	66	101	24	118
Total Criminal Code	2335	1849	115	130	53	188
Drugs	73	48	2	1	5	17
Provincial Statutes	122	75	5	16	4	22
Liquor Act	1094	994	3	26	2	69
Provincial Traffic	1513	240	7	6	22	1238
Collisions	296	142	5	1	7	141
Criminal Code Traffic	203	99	9	6	4	85
Prisoners Held	2883					
Total Files	5066					

Percentage Change from 2000 to 2001	Total Detachment Area	Town of High Level	Mountain River	Bushy River	Paddle Prairie	MD No. 23
Total Persons Crime	13%	14%	31%	142%	18%	-53%
Total Property Crime	-15%	-23%	-17%	-24%	78%	11%
Total Other Crime	-24%	-29%	9%	24%	0%	-25%
Total Criminal Code	-19%	-25%	9%	28%	30%	-23%
Drugs	22%	21%	0%	500%	-80%	29%
Provincial Statutes	27%	43%	40%	-50%	100%	14%
Liquor Act	36%	36%	67%	46%	-50%	38%
Provincial Traffic	-14%	13%	-14%	-17%	-36%	-19%
Collisions	2%	-33%	-80%	400%	14%	36%
Criminal Code Traffic	14%	10%	-11%	117%	250%	4%
Prisoners Held	-5%					
Total Files	-1%					

Note: Comparison of Liquor Act data from 2001 to previous years is statistically unsound as changes made in 2001 to the nationally used Operational Statistical Reporting system make this comparison invalid.



K" DIVISION - 2001
PROVINCIAL NUMERICAL RANKINGS

DIS	COLL#	DETACHMENT	RANK	POP	RM	GIS	FNP	PSS	CC/MEM	CC/1000	PPR
	K2565	ASSUMPTION DET.	1	2800	7	0	0	2	274.86	687.14	400.00
	K6646	HOBBEWA	2	7500	16	0	3	6	254.57	594.00	428.57
SAD	K0692	BANFF DET.	3	425	2	0	0	1	113.50	534.12	212.50
NAD	K1205	ST. PAUL DET.	4	8990	7	0	4	2	201.22	201.45	998.89
NAD	K2785	FORT VERMILLION DET.	5	9230	3	0	2	1	185.50	80.39	2307.50
SAD	K6661	PEIGAN NATION	6	2033	4	0	3	2	167.09	452.04	369.64
NAD	K1584	FT MCMURRAY	7	2017	10	1	3	2	111.52	691.13	161.36
NAD	K1411	JASPER DET.	8	4375	8	0	0	3	119.00	217.60	546.88
SAD	K0835	TURNER VALLEY DET.	9	8395	7	0	1	2	137.60	122.93	1119.33
NAD	K1432	MAYERTHORPE DET.	10	6955	6	0	1	2	120.00	112.15	1070.00
NAD	K1624	MORINVILLE DET.	11	18954	8	1	2	2.5	128.90	68.01	1895.40
SAD	K0877	BROOKS DET.	12	6707	4	0	0	1	127.00	75.74	1676.75
NAD	K1364	EVANSBURG DET.	13	6110	5	0	0	2	141.00	115.38	1222.00
NAD	K4157	DESMARAIS	14	2740	6	0	1	2	127.69	302.92	421.54
NAD	K1577	FORT CHIPEWYAN DET.	15	1445	4	0	1	1	120.22	374.39	321.11
NAD	K2811	HIGH LEVEL DET.	16	2432	*3	0	2	1	125.50	206.41	608.00
NAD	K1102	BONNYVILLE DET.	17	5305	5	0	1	1	132.91	137.79	964.55
NAD	K2586	FAUST DET.	18	2325	5	0	1	1	106.91	252.90	422.73
NAD	K1905	SHERWOOD PARK DET.	19	20760	8	1	0	2	94.11	40.80	2306.67
SAD	K3347	SUNDRE DET.	20	6970	7	0	0	1	128.00	128.55	995.71
SAD	K3293	RED DEER DET.	21	19575	11	0	0	2	114.36	64.27	1779.55
SAD	K3141	STETTLER DET.	22	5380	2	0	0	1	91.00	33.83	2690.00
SAD	K3326	ROCKY MOUNTAIN HOUSE DET	23	9628	7	0	2	2	115.00	95.55	1203.50
NAD	K1165	FORT SASKATCHEWAN DET.	24	7750	5	0	0	2	88.40	57.03	1550.00
NAD	K2846	PEACE RIVER DET.	25	4084	4	0	0	2	116.50	114.10	1021.00
SAD	K0671	AIRDRIE	26	6125	4	0	0	1	95.75	62.53	1531.25
SAD	K6840	TSUU T'INA RCMP DET	27	1100	5	0	1	1	96.36	481.82	200.00
SAD	K0814	LAKE LOUISE	28	1200	4	0	0	1	110.25	367.50	300.00
SAD	K2612	GRANDE PRAIRIE RURAL DET.	29	15795	9	0	0	2	110.11	62.74	1755.00
SAD	K0863	BEISEKER	30	6870	4	0	0	1	125.25	72.93	1717.50
NAD	K1495	WHITCOURT DET.	31	2296	2	0	0	1	84.50	73.61	1148.00
SAD	K3087	PONOKA DET.	32	4101	3	0	0	2	76.00	55.60	1367.00
NAD	K2654	HIGH PRAIRIE DET.	33	5543	*8	0	2	2	109.56	177.88	615.89
NAD	K1151	ELK POINT DET.	34	4430	5	0	1	1.5	100.00	124.15	805.45
SAD	K3176	WETASKIWIN DET.	35	9056	8	0	0	1	98.75	87.23	1132.00
SAD	K4892	RIMBEY	36	5094	2	0	0	0	101.00	39.65	2547.00
NAD	K2832	MANNING DET.	37	3720	3	0	0	1	92.33	74.46	1240.00
NAD	K5646	RED EARTH DET	38	1215	4	0	1	1	93.78	347.33	270.00
NAD	K1467	STONY PLAIN DET.	39	37141	23	3	2	10	109.67	79.72	1375.59
SAD	K3237	INNISFAIL DET.	40	7312	5	0	0	1	96.40	65.92	1462.40
NAD	K1563	BOYLE DET.	41	5185	5	0	0	2	91.00	87.75	1037.00
NAD	K4946	SYLVAN LAKE	42	6032	5	0	0	1	84.80	70.29	1206.40
NAD	K1404	HINTON DET.	43	1199	2	0	0	0.5	81.00	135.11	599.50
NAD	K1797	DRAYTON VALLEY DET.	44	5052	5	0	0	1	107.60	106.49	1010.40
SAD	K0973	STRATHMORE DET.	45	8680	7	0	0	2	103.14	83.18	1240.00
NAD	K2722	VALLEYVIEW DET.	46	3216	4	0	1	1	78.44	109.76	714.67
NAD	K1713	WESTLOCK DET.	47	7287	5	0	0	2	64.20	44.05	1457.40
SAD	K0931	GLEICHEN	48	5365	8	0	1	1	112.24	177.82	631.18
SAD	K3354	THREE HILLS DET.	49	5150	3	0	0	1	84.33	49.13	1716.67
SAD	K3113	PROVOST DET.	50	4520	4	0	0	1	82.75	73.23	1130.00
NAD	K1254	VEGREVILLE DET.	51	4738	3	0	0	1	86.00	54.45	1579.33
NAD	K2792	GRIMSHAW DET.	52	2709	2	0	0	1	62.50	46.14	1354.50
NAD	K1542	ATHABASCA DET.	53	4960	5	0	2	1	118.67	143.55	826.67
NAD	K1652	SMOKY LAKE	54	3860	4	0	0	1	99.00	102.59	965.00
NAD	K1872	LEDUC DET.	55	16680	8	2	0	4	84.90	50.90	1668.00
NAD	K3216	DIDSBURY DET.	56	7532	5	0	0	1	82.00	54.43	1506.40
NAD	K1776	BRETON DET.	57	5230	4	0	0	2	87.50	66.92	1307.50
NAD	K1961	WAINWRIGHT DET.	58	5146	3	0	0	1	69.67	40.61	1715.33
NAD	K1247	TWO HILLS DET.	59	7015	5	0	0	1	83.40	59.44	1403.00
NAD	K1947	TOFIELD DET.	60	6505	5	0	0	1	91.40	70.25	1301.00



K" DIVISION - 2001
PROVINCIAL NUMERICAL RANKINGS

DIS	COLL#	DETACHMENT	RANK	POP	RM	GIS	FNP	PSS	CC/MEM	CC/1000	PPR
	K1933	THORSBY DET.	61	5885	4	0	0	1	89.00	60.49	1471.25
	K1336	EDSON DET.	62	5871	4	0	0	1	71.00	48.37	1467.75
SAD	K3265	OLDS DET.	63	5900	4	0	0	1	80.25	54.41	1475.00
SAD	K0767	COCHRANE DET.	64	11989	11	0	1	4	68.43	65.64	1042.52
SAD	K2373	RAYMOND/MAGRATH	65	6939	3	0	0	1	76.33	33.00	2313.00
SAD	K0856	BASSANO SAT	66	3945	3	0	0	1	85.00	64.64	1315.00
NAD	K2572	BEAVERLODGE DET.	67	6530	7	0	0	1	78.29	83.92	932.86
NAD	K1631	REDWATER	68	4837	4	0	0	1	71.00	58.71	1209.25
NAD	K2715	SPIRIT RIVER DET.	69	6235	5	0	0	1	72.00	57.74	1247.00
NAD	K1603	LAC LA BICHE DET	70	7079	*7	0	2	2	81.25	91.82	884.88
NAD	K2682	MCLENNAN DET.	71	5540	6	0	0	1	73.17	79.24	923.33
SAD	K3017	BASHAW	72	6245	5	0	0	1	74.20	59.41	1249.00
SAD	K3073	KILLAM/FORESTBURG	73	9980	7	0	0	1	63.00	44.19	1425.71
SAD	K2242	PICTURE BUTTE DET.	74	5900	4	0	0	1	74.25	50.34	1475.00
SAD	K2284	VULCAN DET.	75	4680	4	0	0	1	68.25	58.33	1170.00
SAD	K0821	OKOTOKS DET.	76	6022	5	0	0	1	58.00	48.16	1204.40
NAD	K6561	BARRHEAD	77	6871	3	0	0	0	65.67	28.67	2290.33
SAD	K3024	CAMROSE	78	7070	4	0	0	1	48.75	27.58	1767.50
SAD	K0781	HIGH RIVER DET.	79	4216	3	0	0	1	54.33	38.66	1405.33
NAD	K4864	KITSCOTY DET	80	4570	4	0	0	1	67.00	58.64	1142.50
SAD	K0945	HANNA DET.	81	2665	2	0	0	1	42.50	31.89	1332.50
NAD	K1954	VIKING DET.	82	3260	3	0	0	1	56.33	51.84	1086.67
SAD	K2207	FORT MACLEOD	83	3581	2	0	0	1	45.50	25.41	1790.50
NAD	K4005	COLD LAKE	84	3222	7	0	2	2	67.13	166.67	402.75
NAD	K2593	FOX CREEK DET.	85	499	2	0	0	0	41.50	166.33	249.50
SAD	K0966	OYEN DET.	86	4450	3	0	0	1	62.33	42.02	1483.33
NAD	K2696	SLAVE LAKE DET.	87	2287	*4	0	1	1	46.00	90.51	508.22
SAD	K3045	CORONATION	88	7230	4	0	0	1	49.00	27.11	1807.50
	K2764	FAIRVIEW DET.	89	4884	4	0	0	1	48.25	39.52	1221.00
SAD	K2406	TABER/VAUXHALL	90	7484	6	0	0	1	52.83	42.36	1247.33
NAD	K1282	VERMILION/MANNVILLE	91	5687	5	0	0	2	43.60	38.33	1137.40
SAD	K2387	REDCLIFF	92	2344	5	0	0	1	53.40	113.91	468.80
SAD	K2345	LETHBRIDGE DET.	93	6503	8	0	0	2	53.25	65.51	812.88
SAD	K0903	DRUMHELLER DET.	94	5775	4	0	0	1	39.25	27.19	1443.75
SAD	K2324	MILK RIVER DET.	95	2965	3	0	0	1	44.00	44.52	988.33
SAD	K2174	CLARESHOLM/NANTON	96	5443	5	0	0	2	44.00	40.42	1088.60
SAD	K0732	CANMORE/KANANASKIS	97	1200	5	0	0	1	29.60	123.33	240.00
SAD	K2317	BOW ISLAND/FOREMOST	98	6405	5	0	0	1	47.20	36.85	1281.00
NAD	K1694	SWAN HILLS DET.	99	310	1	0	0	0	27.00	87.10	310.00
SAD	K2132	CROWSNEST PASS	100	1114	2	0	0	1	15.00	26.93	557.00
SAD	K2256	PINCHER CREEK DET.	101	4401	4	0	0	1	15.00	13.63	1100.25
SAD	K2153	CARDSTON DET.	102	6748	5	0	0	1	17.40	12.89	1349.60
NAD	K1385	GRANDE CACHE DET.	103	3842	2	0	0	0	13.50	7.03	1921.00
NAD	K6796	EDM REG AIRPORT DET	104	100	20	0	0	1	11.90	2380.00	5.00
* Prov. resource dedicated to Mun. duty.						4					
TOTALS				618647	547	8	44	147.50	95.80	88.74	1079.66

* ADJUSTMENT - The province provides 4 Provincial FTEs which work Municipal duty at High Level, High Prairie, Lac La Biche and Slave Lake. These have been deducted from Provincial strength and added to Municipal strength to more accurately reflect workload.



**"K" DIVISION - 2001
MUNICIPAL NUMERICAL RANKINGS**

DIST	COLL	DETACHMENT	RANK	POP	R/M	GIS	MSS	CC/MEM	CC/1000	PPR
	K2825	HIGH LEVEL MUNICIPAL DET.	1	3093	*9	0	1.50	154.89	450.70	343.67
	K2661	HIGH PRAIRIE MUNICIPAL DET.	2	2907	*7	0	1.00	172.71	415.89	415.29
SAD	K3197	WETASKIWIN MUNICIPAL DET.	3	10959	18	0	5.50	182.50	299.75	608.83
SAD	K0884	BROOKS MUNICIPAL DET.	4	11,584	14	0	3.00	191.93	231.96	827.43
NAD	K1137	COLD LAKE MUNICIPAL DET.	5	12,128	8	0	2.00	163.50	107.85	1516.00
NAD	K1343	EDSON MUNICIPAL DET.	6	7,815	10	0	2.50	190.20	243.38	781.50
NAD	K1212	ST. PAUL MUNICIPAL DET.	7	4,970	9	0	2.00	158.00	286.12	552.22
NAD	K2874	PEACE RIVER MUNICIPAL DET.	8	6536	8	0	3.00	152.25	186.35	817.00
NAD	K1617	LAC LA BICHE MUNICIPAL DET.	9	2,611	*6	0	2.50	148.83	342.01	435.17
NAD	K1802	DRAYTON VALLEY MUNICIPAL DET.	10	5,883	9	0	2.60	152.11	232.70	653.67
SAD	K3333	ROCKY MOUNTAIN HOUSE MUN.	11	6,188	10	0	2.00	161.20	260.50	618.80
NAD	K1507	WHITECOURT MUNICIPAL DET.	12	8,008	10	0	4.50	158.60	198.05	800.80
NAD	K1727	WESTLOCK MUNICIPAL DET.	13	4,817	6	0	1.60	125.17	155.91	802.83
SAD	K2214	FORT MACLEOD TWN	14	3034	5	0	1.50	113.20	186.55	606.80
NAD	K1591	FT MCMURRAY CITY	15	33078	46	8	23.25	139.93	228.43	612.56
SAD	K2263	PINCHER CREEK MUNICIPAL DET.	16	3659	5	0	2.00	138.00	188.58	731.80
NAD	K1474	STONY PLAIN MUNICIPAL DET.	17	8,274	7	0	3.00	153.71	130.05	1182.00
NAD	K1116	BONNYVILLE MUNICIPAL DET.	18	5,397	9	0	3.00	146.67	244.58	599.67
SAD	K4597	COCHRANE MUNICIPAL	19	11173	10	0	2.00	124.00	110.98	1117.30
NAD	K6832	GIBBONS MUN DET	20	2748	2	0	0.3	141.00	102.62	1374.00
NAD	K2736	VALLEYVIEW MUNICIPAL DET.	21	1944	5	0	1.00	121.60	312.76	388.80
NAD	K2626	GR PRAIR MUN	22	35962	39	7	18.00	144.15	184.39	781.78
SAD	K3312	RED DEER MUNICIPAL DET.	23	68,308	77	11	26.75	108.17	139.35	776.23
SAD	K3094	PONOKA MUNICIPAL DET.	24	6149	8	0	1.50	118.25	153.85	768.63
SAD	K4623	STRATHMORE MUNICIPAL	25	7,455	6	0	1.00	117.33	94.43	1242.50
NAD	K2701	SLAVE LAKE MUNICIPAL DET.	26	6553	*11	0	3.00	120.45	202.20	595.73
	K0917	DRUMHELLER MUNICIPAL DET.	27	7,833	9	0	2.00	130.67	150.13	870.33
	K0795	HIGH RIVER MUNICIPAL DET.	28	8,554	9	0	3.50	119.78	126.02	950.44
NAD	K5674	HINTON MUN	29	9961	13	0	4.50	129.38	168.86	766.23
NAD	K3656	DEVON MUNICIPAL DET.	30	4808	5	0	1.00	131.00	136.23	961.60
SAD	K3155	STETTNER MUNICIPAL DET.	31	5220	7	0	1.00	114.71	153.83	745.71
SAD	K4637	SYLVAN LAKE MUN	32	7008	8	0	2.00	113.38	129.42	876.00
SAD	K3614	CARDSTON MUNICIPAL DET.	33	3417	5	0	2.00	114.40	167.40	683.40
NAD	K2605	FOX CREEK MUNICIPAL DET.	34	2321	3	0	1.00	110.67	143.04	773.67
NAD	K2804	GRIMSHAW MUNICIPAL DET.	35	2661	3	0	0.38	111.00	125.14	887.00
SAD	K3223	DIDSBURY MUNICIPAL DET.	36	3782	4	0	1.00	103.50	109.47	945.50
SAD	K3272	OLDS MUNICIPAL DET.	37	6230	7	0	1.50	103.14	115.89	890.00
NAD	K1453	SPRUCE GROVE CITY	38	15,069	14	0	4.00	109.00	101.27	1076.36
SAD	K3244	INNISFAIL MUNICIPAL DET.	39	6,958	7	0	1.00	116.71	117.42	994.00
SAD	K4651	OKOTOKS MUNICIPAL	40	9953	10	0	2.50	114.40	114.94	995.30
NAD	K1912	SHERWOOD PARK MUNICIPAL DET.	41	42452	37	6	28.00	68.56	69.44	987.26
NAD	K3773	MORINVILLE MUNICIPAL DET.	42	6226	5	1	3.00	120.00	115.64	1037.67
NAD	K1556	ATHABASCA MUNICIPAL DET.	43	2,313	4	0	1.00	103.00	178.12	578.25
SAD	K4583	AIRDRIE MUNICIPAL	44	19165	16	0	2.80	101.31	84.58	1197.81
NAD	K1673	ST ALBERT CITY	45	51,716	38	2	19.00	86.98	67.27	1292.90
NAD	K2771	FAIRVIEW MUNICIPAL DET.	46	3316	4	0	1.00	96.75	116.71	829.00
SAD	K0746	CANMORE MUNICIPAL DET.	47	10,843	11	0	2.00	115.18	116.85	985.73
NAD	K1886	LEDUC CITY	48	14540	16	0	5.00	104.81	115.34	908.75
NAD	K6660	BEAUMONT MUN DET	49	6,986	5	0	1.00	101.40	72.57	1397.20
NAD	K1261	VEGREVILLE MUNICIPAL DET.	50	5,337	7	0	2.00	107.00	140.34	762.43
NAD	K1296	VERMILION MUNICIPAL DET.	51	4,356	5	0	1.00	78.60	90.22	871.20
NAD	K1975	WAINWRIGHT MUNICIPAL DET.	52	5219	7	0	1.50	85.00	114.01	745.57
	K6656	BANFF MUN	53	7716	16	1	3.00	87.88	193.62	453.88
NAD	K4616	REDWATER MUNICIPAL	54	2120	3	0	1.00	87.33	123.58	706.67
NAD	K1706	SWAN HILLS MUNICIPAL DET.	55	2,030	2	0	1.00	82.00	80.79	1015.00
NAD	K6002	BARRHEAD MUN	56	4239	6	0	2.50	77.17	109.22	706.50
SAD	K4843	RIMBEY MUN DET	57	2106	3	0	1.00	78.00	111.11	702.00



**"K" DIVISION - 2001
MUNICIPAL NUMERICAL RANKINGS**

DIST	COLL	DETACHMENT	RANK	POP	R/M	GIS	MSS	CC/MEM	CC/1000	PPR
	K1392	GRANDE CACHE MUNICIPAL DET.	58	4,441	5	0	2.00	78.00	87.82	888.20
	K0952	HANNA MUNICIPAL DET.	59	3,001	4	0	1.00	67.75	90.30	750.25
NAD	K1172	FORT SASKATCHEWAN MUN. DET.	60	13,346	16	0	7.00	66.06	79.20	834.13
SAD	K6789	REDCLIFF	61	4104	5	0	0.5	72.60	88.45	820.80
SAD	K2181	CLARESHOLM MUNICIPAL DET.	62	3427	5	0	0.80	73.40	107.09	685.40
SAD	K5262	CROWSNEST PASS MUN	63	6356	8	0	1.00	61.88	77.88	794.50
SAD	K2352	RAYMOND/MAGRATH MUN	64	3056	3	0	1.00	70.00	68.72	1018.67
SAD	K4644	THREE HILLS MUNICIPAL	65	3375	3	0	0.50	61.67	54.81	1125.00
* Prov. resource dedicated to Mun. duty.					-4					
TOTAL				606794	688	35	236.98	118.25	141.68	834.65

* ADJUSTMENT - The province provides 4 Provincial FTEs which work Municipal duty at High Level, High Prairie, Lac La Biche and Slave Lake. These have been deducted from Provincial strength and added to Municipal strength to more accurately reflect workload.



Towns can't afford to pay for RCMP, report says: Cities,

PUBLICATION: Edmonton Journal
DATE: 2002.03.19
EDITION: Final
SECTION: Alberta
PAGE: A7
BYLINE: Bill Mah, Civic Affairs Writer
SOURCE: The Edmonton Journal
DATELINE: Edmonton

The cost of policing is climbing out of reach for towns and cities, say civic politicians who complain Alberta spends less on fighting crime than any other province.

"They just can't afford it," said Fairview Mayor Jean Charchuk, a member of a task force studying policing for the Alberta Urban Municipalities Association.

She cited the example of High Prairie, which spends nearly half its budget for 12 RCMP officers.

The task force's first report released this month examines policing in 63 communities that use RCMP. The group will focus next month on Edmonton, Calgary and other municipalities that have their own police forces.

The report recommends the provincial government improve the level of policing it provides, to make it comparable to other provinces. To illustrate "the inadequacy of funding," the report said Alberta ranks third-last among provinces for number of police officers per 100,000 people. There are 154 officers per 100,000 in Alberta, compared with 188 per 100,000 in Quebec, the top-rated province, and 143 in lowest-ranked Newfoundland.

In Newfoundland, policing costs are paid for by the province (78.5 per cent) and federal government (21.5 per cent), according to AUMA figures. For the 63 Alberta municipalities that use RCMP, the province pays 17.6 per cent of the cost, while towns and cities pay 74.6 per cent. The federal government contributes 7.8 per cent.

"We pay the bulk of policing in this province and for a rich province, that's not too good," Charchuk said.



Although the AUMA report says there is no clear link between funding and crime rates, "there still appears to be a link between police funding in Alberta and the workload experienced by Alberta's police officers," says the document. It has been distributed along with a survey to municipalities so the

AUMA can decide on a course of action.

The report suggests a scenario of undermanned rural police swamped by calls, especially in booming municipalities.

Police officers in all 63 Alberta communities investigated more crimes than the national average. In 49 Alberta towns and cities, police handled twice as many offences per officer as the national average.

"There is a heavy workload for them and I don't know how we'll address that," Charchuk said.

She said Fairview is sometimes left without police presence when officers investigate crimes in neighbouring towns. "Everybody knows when they're not in town, so that's when the incidents happen."

The task force adds that communities such as Fort McMurray are mushrooming in population and in the workload for police.

Forming a provincial police force was not discussed in the report.

Jean Olynyk, Alberta Solicitor General spokeswoman, said the department wouldn't comment on the report until it has officially received it.

In another recommendation, municipalities also want to create an emergency pool of money that towns could draw on to help pay for investigating costly crimes such as murders. Fairview was hit with a \$46,000 bill plus RCMP overtime expenses when a local doctor was slain in 1999.

Although Edmonton was not included in the report, it also faces rising costs to enforce provincial and federal laws such as new bike-helmet legislation, said Bruce Duncan, the city's manager of intergovernmental affairs.

Whether the report will fuel the city's drive to share policing with its surrounding municipalities is unclear.

But Coun. Ed Gibbons said it's unlikely since policing is one of the most contentious issues among the city's neighbours when it comes to finding a way to cut costs in delivering services among the 22 municipalities in the capital region.

"They all grumble about what they think about their RCMP police force throughout the province, yet you talk about having Edmonton's police force as the regional, and feathers go up all over the place. It's

Towns can't afford to pay for RCMP, report says: Cities,

0 1 2 3



unbelievable."



...



M.D. of Mackenzie No. 23 Council Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	March 19, 2002
Originated By:	Paul Driedger Director of Planning, Emergency and Enforcement Services
Title:	Enforcement Services Statistics Report for January REVISED VERSION
Agenda Item No:	4 a)

BACKGROUND / PROPOSAL:

N/A

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Regular Month End Report.

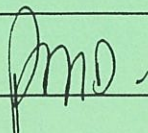
COSTS / SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION (by originator):

For information.

Review:



Dept. ENFORCEMENT SERVICES · C.A.O.







Comments

- Increased patrols to Zama City
- Increased patrols on Heliport Road
- Enforcement course with Inspection Services
- Assist RCMP with 2 accident investigations
- Check Stops with RCMP and NPTP

ENFORCEMENT STATISTICS

	MTD	YTD
Total Number of Charges	53	53
Written Warnings	3	3
Provincial	53	53
Municipal	-	-

HOURS OF ACTIVITY

Patrol Hours	
Administration	
Training Hours	8

	MTD	YTD
Highway Traffic Act	38	38
Motor Vehicle Admin. Act	8	8
Gaming & Liquor Act	7	7
Motor Transport Act	-	-
Off-Highway Vehicle Act	-	-
Environment Prot. Act	-	-
Other	-	-

	MTD	YTD
Animal Control Bylaw	-	-
Off-Highway Bylaw	-	-
Unsanitary Premise Bylaw	-	-
Clean-up Orders	-	-
Lot Clean-ups	-	-
Other	-	-

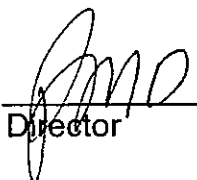
REVENUE TO MD #23

	MTD	YTD
MRP Potential Current Month Fines	4499.	4499.
MRP – Fines Paid	3659.	3659.
Other Enforcement Agencies – Fines Paid	1968.	1968.
Total – Fines Paid	5627.	5627.
Victims Services	815.	815.

OUTSTANDING TO MD #23

	YTD
MRP – Fines Outstanding	12031.
Other Enforcement Agencies – Fines Outstanding	8868.
Total – Fines Outstanding	20899.

Report Date February 20, 2002



Director



**M.D. of Mackenzie No. 23 Council
Request For Decision**

Meeting:	Committee of the Whole
Meeting Date:	March 19, 2002
Originated By:	Paul Driedger Director of Planning, Emergency and Enforcement Services
Title:	Enforcement Services Statistics Report for February
Agenda Item No:	4 b)

BACKGROUND / PROPOSAL:

N/A

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Regular Month End Report.

COSTS / SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION (by originator):

For information.

Review:

[Signature]

Dept. ENFORCEMENT SERVICES C.A.O.

[Signature]



Comments

- Continued patrols to Zama City
- Continued patrols on Heliport Road
- Special Constable Training & Conference
- Check Stops with RCMP and NPTP
- Investigate vandalism to MD signs
- Defensive Driving Course

ENFORCEMENT STATISTICS

	MTD	YTD
Total Number of Charges	35	88
Written Warnings	2	5
Provincial	35	88
Municipal	0	0

HOURS OF ACTIVITY

Patrol Hours	160
Administration	32
Training Hours	128

	MTD	YTD
Highway Traffic Act	32	70
Motor Vehicle Admin. Act	3	11
Gaming & Liquor Act	-	7
Motor Transport Act	-	-
Off-Highway Vehicle Act	-	-
Environment Prot. Act	-	-
Other	-	-

	MTD	YTD
Animal Control Bylaw	-	-
Off-Highway Bylaw	-	-
Unsanitary Premise Bylaw	-	-
Clean-up Orders	-	-
Lot Clean-ups	-	-
Other	1	1

REVENUE TO MD #23

	MTD	YTD
MRP Potential Current Month Fines	3605.	8104.
MRP – Fines Paid	2523.	6182.
Other Enforcement Agencies – Fines Paid	1484.	3452.
Total – Fines Paid	4007.	9634.
Victims Services	574.	1389.

OUTSTANDING TO MD #23

	YTD
MRP – Fines Outstanding	12205.
Other Enforcement Agencies – Fines Outstanding	7999.
Total – Fines Outstanding	20204.

Report Date: March 13, 2002


Director



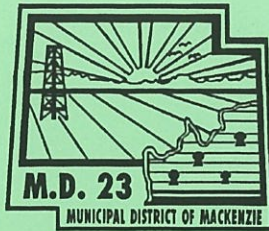
Director of Operational Services
Report
February 19, 2002

1. Attended various staff meetings to prepare Budget documents for Council.
2. Started review of drainage projects list received from Chris Kelland. The aim will be to do a number of the ones with minor work as road maintenance projects.
3. Inspected a number of ratepayer concern items relating to blading of driveways. It appears that the persons with concerns do not want a snow ridge of any height on their driveway. This will be addressed later this year when the snow and ice control policy is reviewed.
4. Attended two meetings of the Joint Work Site Health and Safety Committee for the M.D. of Mackenzie #23.
5. Attended Inter-Municipal Development Plan meeting with MD and Town of High Level Administrative staff to review Terms of Reference for Councils to review.
6. Attended teleconference meeting with Personnel Consultant to review Collective Agreement.
7. Attended AAMDC Zone Meeting in Peace River with John Engleder, Alberta Transportation. Essentially Alberta Transportation staff would appreciate any efforts made by AAMDC members in regards to improving the funding situation for road construction.
8. Met with La Crete Chamber of Commerce on March 4, 2002. Major topics of discussion were the proposed new MD administration building and the reconstruction of 100 Street in La Crete.
9. Attended a La Crete Walking Trail Committee Meeting on March 5, 2002. Progress is being made again. Councilor Wieler chaired the meeting. The project was broken down into parts and the committee members each took responsibility for a small part of the work.

10. Tenders for the paving work on 108 Street in La Crete, the storm sewer east of 108 Street in La Crete, the paving work on 52 Street in Fort Vermilion and the storm sewer from 52 Street to the Peace River was tendered on March 6, 2002. Closing date is March 18, 2002 at 2:01 pm at the La Crete Office. This date was chosen to give contractors as much time as possible to prepare their bids but still meet Alberta Transportation requirements to have a contract in place by March 31, 2002. The results of the tender opening will be reviewed with Council on March 19, 2001.
11. Tenders for gravel crushing were issued on March 6, 2002. The contract will be for the crushing of material in the Mercredi Pit near Fort Vermilion, the Blue Angel Pit near Assumption, the Tompkins Pit near Blue Hills and at the Quist Stockpile site south-east of High Level. Tender opening is on March 22, 2002 at 11:00 am at the La Crete Office. Two contractors from the La Crete area have already picked up tender documents.
12. Attended a meeting of the MD Maintenance Task Force on March 7, 2002. The Task Force reviewed a number of options and requested that additional information be gathered for the next meeting in April.
13. Letters were sent to persons who had requested road construction, informing them of Council's decision. The letter sent to Calvin Clarke pertained to additional information to assist him in his application for an approach directly off of Highway 35. No letter has been sent to Cornelius Krahn as of yet. We are waiting to inspect his fields before we proceed on this field access project.

Respectfully submitted,

Ivan Perich
Director of Operational Services
Municipal District of Mackenzie No. 23



M.D. of Mackenzie No. 23

Request For Decision

Meeting: **Committee of a Whole & Regular Council**
Meeting Date: **March 19, 2002**
Originated By: **Ivan Perich Director of Operational Services**

Title: **100th Street Engineering Services**

Agenda Item No: **5 b)**

BACKGROUND / PROPOSAL:

A previous Council decision was to use GPEC Consulting Ltd. for urban engineering work and EXH Engineering Services Ltd. for rural engineering work. Part of the discussion in 2001 was that in the case of a major project the engineering may go out for proposals or advertising. Both of these firms have expertise in this type of work.

GEPC has completed an early phase including providing "ball park" budget numbers for budgeting purposes. Council has reviewed the project and it will include 4 driving lanes, no parking, a sidewalk on one side, and a traffic light at an estimated cost of \$2,940,000

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The 100th Street Lowering Project is a major project. Direction on how to proceed is needed from Council.

Options:

1) Stay with GPEC as the prime consultant:

Benefit: They have completed the early phase of the project
No time required to catch-up
Smooth flow of project

Disadvantages:

May not be the best firm for the job
May be able to receive a more competitive price
May cost more to bring employees to La Crete to perform then work
Breaking our own "unwritten" understanding that work of this nature would be advertised.

2) Consider EXH Engineering Services:

Benefits: Large company with depth and experience in this field
They have an office in La Crete
Local employment and Training

Review: *[Signature]*

Dept. *OS*

C.A.O.

Disadvantages:

- May require some time to get up to speed
- May not be the best price
- Breaking our own "unwritten" understanding that work of this nature would be advertised.

3) Advertise for proposals for the work:

- Benefits:
- The best qualified firm may be considered
 - The best cost for the engineering should be obtained

Disadvantages:

This would add approximately six weeks to the time required to start the project. It would require advertising for two weeks, reviewing proposals (minimum two additional weeks) and then receiving approval from Council to proceed with the most suitable firm.

COSTS / SOURCE OF FUNDING:

GPEC's preliminary estimates show anticipated engineering fees to be \$201,600 at 8% of the approved project cost. The priorities were reviewed and approved at the March 5th Council Meeting.

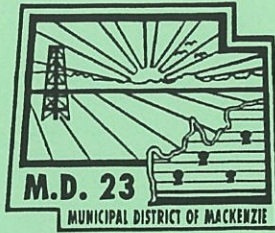
RECOMMENDED ACTION (by originator):

That administration be directed to advertise for engineering proposals for the engineering work on 100 Street in La Crete.

Review:

Dept.

C.A.O.



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Committee of a Whole & Regular Council
Meeting Date:	March 19, 2002
Originated By:	Ivan Perich Director of Operational Services
Title:	100 Street Engineering Services
Agenda Item No:	5 b)

BACKGROUND / PROPOSAL:

A previous Council decision was to use GPEC Consulting Ltd. for urban engineering work and EXH Engineering Services Ltd. for rural engineering work. Part of the discussion in 2001 was that in the case of a major project the engineering may go out for proposals or advertising.

GEPC has completed an early phase including budget numbers provided to date. That the project scope to this date will be of the engineering which includes "ball park" The Council as reviewed the project and it will include 4 driving lanes, no parking and a sidewalk on one side at an estimated cost of \$2,705,000

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The 100th Street Lowering Project is a major project. Direction on the direction to proceed is needed from Council.

Options:

1) Stay with GPEC as the prime consultant:


Benefit: They have completed the early phase of the project
No time required to catch-up
Smooth flow of project

Disadvantages


May not be the best firm for the job
May be able to receive a more competitive price
May cost more to bring employees to La Crete to perform then work
Breaking our own unwritten policy

2) Consider EXH Engineering Services:

Benefits: Large company with depth and experience in this field
They have an office in La Crete
Local employment and Training

Review: 

Dept. 

C.A.O. 

Disadvantages:

- May require some time to get up to speed
- May not be the best price
- Breaking our own unwritten policy

3) Advertise for proposals for the work:

- Benefits
- The best qualified firm may be considered
 - The best cost for the engineering should be obtained

Disadvantages:

This would add approximately six weeks to the time required to start the project. It would require advertising for two weeks, reviewing proposals (minimum two additional weeks) and then receiving approval from Council to proceed with the most suitable firm.

COSTS / SOURCE OF FUNDING:

GPEC's preliminary estimates show anticipated engineering fees to be \$201,600 at 8% of the approved project cost. The priorities were reviewed and approved at the March 5th Council Meeting.

RECOMMENDED ACTION (by originator):

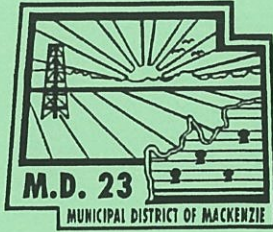
#3 That administration be directed to advertise for engineering proposals for the engineering work on 100 Street in La Crete.

Review:

Dept.

C.A.O.

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	March 19, 2002
Originated By:	Ivan Perich, Director of Operational Services
Title:	Destination Signage for Hamlet of La Crete
Agenda Item No:	5 c)

BACKGROUND / PROPOSAL:

In March of 2000, the La Crete Chamber wrote a letter to Gary Friedel, MLA, requesting highway signage. They were asking that La Crete be added as one of the destinations on the green guide signs in the northern part of the province. They did not receive a response. On January 15, 2002 the Chamber asked Administration to write Alberta Transportation (AT), requesting highway signage to La Crete along provincial highways.

Administration received a response dated February 11, 2002 stating that they would not be including La Crete on destination signage. One option that AT is currently looking at is allowing municipalities to erect "YOU ARE HERE" signs.

The letters that were sent and received are attached.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:


N/A

COSTS / SOURCE OF FUNDING:


N/A

RECOMMENDED ACTION (by originator):

For information only.

Review: 

Dept. 

C.A.O. 





LA CRETE & AREA
CHAMBER OF COMMERCE

Box 1088 La Crete, AB T0H 2H0

Phone: (780) 928-2278 Fax: (780) 928-2203

March 10, 2000

Gary Friedel, MLA
131 Legislature Building
10800 97 Avenue
Edmonton, Alberta
T5K 1B6

Dear Mr. Friedel,

This letter is in regards to the lack of Highway signs that include La Crete as one of the distance markers.

La Crete is a thriving community and as such, more and more people are making their way to La Crete. Whether it be for business or pleasure, people have more need now than ever to visit La Crete. Many of the people visiting have never been here before and do not know where La Crete is or what it is close to. Since La Crete is not on most major maps, that leaves even less indication as to how to get here. The trip is often made as a stab in the dark.

With this in mind, I would like to request that La Crete be added to more signs throughout the northern part of the province. Namely, the distance signs outside of Peace River, Manning, Red Earth Creek, Slave Lake, and after the turn on to the Highway 88 connector leading to La Crete. I feel this would greatly improve the guidance people need to make it to our community and assure them that they are headed in the right direction.

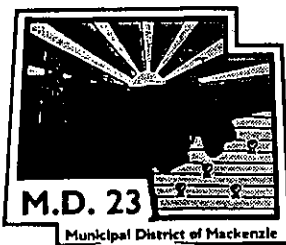
Please consider our request and respond at your earliest convenience. Thank you for your time.

Sincerely,

Dave Martens
President

DM/pb

SIGNS - ~~ROAD~~
HIGHWAY
FILE



Municipal District of Mackenzie No 23
P.O. Box 640, Fort Vermilion, AB T0H 1N0
Phone (780) 927-3718 Fax (780) 927-4266

January 25, 2002

John Engleder
Regional Director
Alberta Transportation
Room 301, Provincial Building
Bag 900-29
Peace River, AB T8S 1T4

Dear Mr. Engleder:

We received a letter from the La Crete & Area Chamber of Commerce requesting the Municipal District of Mackenzie contact Alberta Transportation regarding destination signage for La Crete.

On most Provincial Highways key destinations are signed well in advance. Currently, the only highway signage for La Crete is where the Highway 88 Connector intersects Highway 88 and where Highway 697 intersects Highway 35.

Therefore, the Municipal District of Mackenzie requests distance signage for La Crete to be placed at Slave Lake, Red Earth and at intervals between Slave Lake and the Highway 88 Connector. Similar signage is required on Highway 35, north of Peace River and Manning, for La Crete via Highway 697.

La Crete has become a major center in the North. For this reason distance signage will benefit all those who travel to La Crete and area for business or recreation.

Yours truly,

Ivan Perich, P.Eng.
Director of Operational Services

c.c. Gary Friedel, MLA
Gerard Gravel, Development and Planning Technologist, Alberta Transportation
Peter Braun, La Crete & Area Chamber of Commerce

Feb 26/02
To: John Engleder

It has been a month since I sent the attached letter.
It would be appreciated if we could ^{receive} a copy of your response.



**La Crete & Area
CHAMBER OF COMMERCE**

Box 1088 La Crete, Alberta T0H 2H0
Phone: (780) 928-2278 Fax: (780) 928-2203

Facsimile Transmittal

To: Ivan Perich
From: Peter Braun, Office Manager
Date: January 15, 2002
Re: Road Signs
Fax: 928-3636

Urgent

Confidential

Please Respond

Notes:

Ivan,

Harvey asked me to contact you to request that you write a letter to Alberta Transportation asking them to install road signs that include distances to La Crete. I have attached our letter that we sent to our MLA as well as to Alberta Transportation. Harvey felt that there might be more incentive for Transportation to follow through on our request if it came from you. If you have any questions, please give me a call. Also, I wouldn't mind having a copy of your letter forwarded to the Chamber. Thanks a lot.

Peter

Pages: 1 of 2

If you received this fax in error or if some of the pages are missing,
please call (780) 928-2278.





PEACE REGION
Office of the Regional Director

Room 301, Provincial Building
Bag 900-29
Peace River, AB T8S 1T4

Telephone 780/624-6280
Fax 780/624-2440

Our File: 2180-23

February 11, 2002

Mr. Ivan Perich, P.Eng.
Director of Operational Services
Municipal District of Mackenzie No. 23
P.O. Box 640
Fort Vermilion, Alberta
T0H 1N0

Dear Mr. Perich:

Re: Proposed Destination Signage for the Hamlet of La Crete

Thank you for your letter dated January 25, 2002. The primary purpose of Alberta Transportation's guide sign system is to direct motorists, unfamiliar with the area, along the highway system to their specific destinations. While the department understands the desire of communities to be included on destination signage, it is not possible to indicate all destinations on all intersecting routes. In determining which destinations are listed, the department takes into consideration:

- community size;
- geographical location;
- relationship to the highway network; and
- the nature of the traffic on each particular section of the highway.

The intersection of the Highway 88 Connector road and Highway 88 with Highway 697 has fewer turning movements than at communities between this access and Slave Lake. Most of the traffic travelling to La Crete on the provincial highway system does so via the junction of Highway 88 and Highway 697 west of Fort Vermilion. The relatively low turn count at the Highway 88 Connector and the fact that the Highway 88 Connector is not part of the provincial highway system affects the ranking of this location in relation to other potential destinations on this section of Highway 88.


The junction of Highway 35 and Highway 697 is approximately 85 kilometers from La Crete. There are fewer turning movements than at communities between this intersection and Peace River and almost half of the vehicles turning are single unit trucks or tractor-trailer units. Commercial vehicles, like local traffic, are generally familiar with their routes.

.../2

- 2 -

Because of the forgoing and the hamlet's relatively remote location in relation to the highways in question, Alberta Transportation does not consider the Hamlet of La Crete to be a key destination for the purposes of the department's guide signing system within the highway sections under discussion. Alberta Transportation has installed directional distance signs north and south of both the junction of Highway 35 and Highway 697 and the intersection of Highway 88 and the Highway 88 Connector road. The department is also reviewing a proposal that would allow municipalities to erect informational "YOU ARE HERE" route map signs in advance of their communities. If this proposal is approved, the route map sign would be erected, parallel to the highway, on a roadside pullout or rest area located on the correct side of the highway for the direction of travel. At present there are no appropriate roadside pullouts on Highway 35 south of the junction with Highway 697, but the department is reviewing the number and location of roadside pullouts across the province.

Yours truly,



John Engleder
Regional Director

RJL/tac

cc: Gary Friedel, MLA, Peace River, Constituency, Peace River
Peter Braun, La Crete & Area Chamber of Commerce, La Crete
Richard Chow, Traffic Operations Specialist, Alberta Transportation, Edmonton

6a)

MUNICIPAL DISTRICT OF MACKENZIE NO. 23


MANAGERS REPORT UTILITIES

TO: Ivan Perich, Director of Operational Services
FROM: Marco Braat, Superintendent of Utilities
DATE: March 11, 2002
SUBJECT: Report on duties performed

The following duties were performed form the last time you received a report.

1. Attended Joint Health and Safety Committee Meetings. This committee consists of 3 managers and 3 staff. Currently we are reviewing the proposed safety manual, once manual is completed it will be forwarded to Council for recommendation to adopt.
2. Reviewed status on chlorine level fluctuations at both the Fort Vermilion and Zama Water Treatment Plants. Will bring report to a future Committee of the Whole meeting for discussion.
3. Now that the budget was passed I am focusing on all my capital projects slated for this year. Have consulted with engineering, to set up a list of priorities.
4. Conducted a Utilities Officer meeting with all staff to review budget information, reviewed an AMR (automatic meter reading) course that Linda and Gary attended in Edmonton with the rest of the staff, transfer station changes as directed by Council and discussed some problem solving methods, set up of annual maintenance program, and co-ordinate various duties to staff members
5. Cost comparison on options at the Buffalo Head Prairie Transfer Station. This report will be at the next Council meeting for approval.
6. Attended final inspection at Zama Lift Station.

Respectfully submitted,


Marco Braat,
Superintendent of Utilities



Recreation Society

Box 73, Zama City, Alberta T0H 4E0

(6 6).

March 18, 2002

Reeve and Council
Municipal District of Mackenzie #23
Box 640
Fort Vermilion, Alberta
T0H 1N0

Attention: Mr. Bill Neufeld, Reeve

Dear Mr. Neufeld and Council,

RE: WATER AND SEWER BILLING

The Zama Recreation Society has no documentation on file regarding exemption status for this billing. In previous years, we had assumed that the MD#23 had chosen not to invoice the Society as they would be paid for out of our operating grant, which of course, is in turn, funded by the MD#23. As these charges are unexpected, they have not been included in our budget for 2002. The Society is asking Council to implement an agreement to give us exempt status for water and sewer billing for the remainder of the year 2002. If, upon review, the council decides that they would prefer billing the Society for these charges, we will, in 2003, include these expenses in our budget. If, however, it would be more practical to simply charge these costs to the society at the source, we would ask that the agreement be a permanent one.

We thank you for your consideration of this request.

Yours Truly,

Darlene van Wyk,
On Behalf of The Zama Recreation Society





Municipal District of Mackenzie No 23
P.O. Box 640, Fort Vermilion, AB T0H 1N0
Phone (780) 927-3718 Fax (780) 927-4266

March 12, 2002

Zama Recreation Society
1085 Aspen Drive
Box 73
Zama AB T0H 4E0

Attention: Betty Bateman, Chairperson

Dear Mrs. Bateman:

RE: WATER AND SEWER UTILITY BILLING

During a water loss study program conducted in November 2001, we noticed that the water meter at the Zama Recreation Hall has not been read since July 1998. A disconnection form was completed on June 29, 1998 and no reconnection form has been received to date. Since the water was not shut off at the time of disconnection, the Zama Recreation Hall has not been invoiced for water since that time. The M.D. of Mackenzie has no documentation on file regarding any special arrangements made. Therefore, we have initiated invoicing again starting November 2001.

In the event that you have information warranting exemption, please forward a copy to the undersigned. If no agreement has been made and you wish to be exempt from receiving water and sewer invoices, please forward a letter to Council for their decision.

Yours truly,

Harvey Prockiw, B Comm., CMA, CLGM
Chief Administrative Officer



M.D. of Mackenzie No. 23 Council Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	March 19, 2002
Originated By:	Paul Driedger Director of Planning, Emergency and Enforcement Services
Title:	Planning, Emergency and Enforcement Services Director's Report
Agenda Item No:	9 a)

BACKGROUND / PROPOSAL:

N/A

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

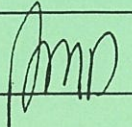
See attached report.

COSTS / SOURCE OF FUNDING:


N/A

RECOMMENDED ACTION (by originator):

For information.

Review: 

Dept.

C.A.O. 



Planning, Emergency and Enforcement Services

Director's Report

(February, 2002)

PLANNING

- Renewed the contract with Mackenzie Municipal Services Agency for a 2 year term to provide us with planning and subdivision assistance.
- Starting to get development procedure requests for development in 2002. Indications show another busy construction season coming up.
- Seen an increased number of rezoning requests as Council is aware of (specifically country residential).

EMERGENCY SERVICES

- The ambulance comparative analysis report is being finalized (had to wait for statistics from some service areas). Hoping to have the report for Council review at the March 19 meeting.
- Busy developing procedures for emergency services.
- Working with the Municipal Emergency Plan (ie. Drafting Disaster Services Agency Bylaw).

ENFORCEMENT SERVICES

- Regular patrols of Zama, rural High Level including Heliport Road, Fort Vermilion and La Crete. I have provided a REVISED report for January and the February report.
- Special Constables attended Annual Conference and training sessions.
- Special Constables attended Defensive Driving Course.
- Met with the FV Hamlet Councillor, RCMP, representatives of community organizations and property owners of a specific area named "Orange Town" in Fort Vermilion to discuss concerns regarding the "Orange Town" area.

Respectfully submitted





M.D. of Mackenzie No. 23 Council Request For Decision

Meeting:	Committee of the Whole & Regular Council Meeting
Meeting Date:	March 19, 2002
Originated By:	Paul Driedger Director of Planning, Emergency and Enforcement Services
Title:	Fire Services Task Force "Terms of Reference"
Agenda Item No:	a b)

BACKGROUND / PROPOSAL:

At the February 8, 2002 Special Council Budget meeting, Council PASSED a Motion to establish a Task Force to review municipal fire fighting services.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Some of the topics to be reviewed are:

- options for rural fire protection
- requirements for Self-Contained-Breathing-Apparatus (SCBA) – capital project
 - high pressure
 - low pressure
- cascade system for filling the SCBA at the La Crete Firehall – capital project

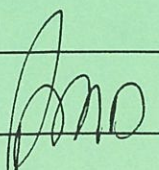
Attached are the "Terms of Reference" for the Task Force.


COSTS / SOURCE OF FUNDING:

Task Force Members attending meetings.

RECOMMENDED ACTION (by originator):

That the Terms of Reference for the Fire Services Task Force be adopted as presented.

Review: 

Dept. EMERGENCY SERVICES . C.A.O. 



M.D. of Mackenzie

Fire Services Task Force

Terms of Reference

1. Task Force Designation:

M.D. of Mackenzie Fire Services Task Force is to provide recommendations to Council determining the level of service in providing rural fire protection and internal safety requirements for emergency responses. Hereinafter it shall be referred to as the "Task Force".

2. Task Force Members

The M.D. of Mackenzie Fire Services Task Force shall be comprised of:

- Three M.D. of Mackenzie Councillors (*Peters, Thiessen & Kulscar*)
- Chief Administrative Officer, M.D. of Mackenzie
- Director of Emergency Services, M.D. of Mackenzie
- Fire Chief for each Hamlet (Fort Vermilion, La Crete, and Zama)

3. Task Force Objective, Scope of Activities, and Duties:

The M.D. of Mackenzie Fire Services Task Force shall:

- Research options for rural fire protection.
feasibility of non-profit society status
- ~~Determine the requirements for Self-Contained-Breathing-Apparatus (SCBA).~~
 - ~~low pressure~~
 - ~~high pressure~~
- ~~Determine cascade system requirements for filling SCBA.~~
Shall examine levels of service current & future

4. Time Period Necessary for the Task Force to Carry Out its Purpose:

The Task Force will meet as required preferably at least once a month during the period of April 1, 2002 to July 31, 2002 and make

recommendations to Council regarding options for rural fire protection, and SCBA requirements for the existing fire services.

5. Reporting Structure:

The Task Force shall report directly to the M.D. Council through its Council members.

6. Task Force Administrative and Financial Support:

- The M.D. of Mackenzie shall provide resource and financial support.
- The M.D. of Mackenzie shall provide meeting space.

9 c)

RESOLUTION NO.

SPRING 2002

MUNICIPAL DISTRICT OF MACKENZIE

FOREST AND PRAIRIE PROTECTION ACT

WHEREAS many Alberta rural municipalities have large areas of green zone "Crown land" and white zone "developed land" within their boundaries;

AND WHEREAS most Alberta rural municipalities rely on volunteer fire services as their primary source of fire protection services;

AND WHEREAS volunteer fire services are mainly trained and equipped to deal with structure fires;

AND WHEREAS fires on Crown land or developed land may have an extensive duration and significant associated costs for equipment and services;

AND WHEREAS the Forest and Prairie Protection Act gives full responsibility to rural municipalities and the landowners for the costs of provincial assisted fire suppression;

AND WHEREAS municipalities and their landowners could face bankruptcy as a result of a major fire where the province assists with fire suppression.

THEREFORE BE IT RESOLVED that the Alberta Association of Municipal Districts and Counties urge the Government of Alberta to amend the Forest and Prairie Protection Act to remove any responsibility from municipal districts, counties and landowners (within the white zone) for the services, costs and expenses associated with provincial assisted fire suppression.

Background:

Municipal District of Mackenzie Council reviewed the concern brought forward by a rural resident (farmer) who had been charged for fire suppression by the province. The resident had not authorized the province to assist the municipal fire services.

Council attending a meeting where the Minister of Alberta Sustainable Resource Development was speaking left with the understanding that farmers would not be charged for fire suppression assistance from the province.

The issue has been raised informally at previous AAMD&C Conventions, primarily through the Reeve's meeting and through questions during the Ministerial Forum, but the AAMD&C has not received member direction on the issue, and thus has taken no formal action on the issue to date.

RESOLUTION NO. 5-01S was CARRIED AS AMENDED at the Spring 2001 AAMD&C Convention. The Resolution requests the Forest and Prairie Protection Act be amended to remove any responsibility from municipal districts and counties for the services, costs and expenses associated with fire suppression on Crown land.

This Resolution is to also remove the responsibility of provincial fire suppression costs for landowners within the white zone, thereby amending the Forest and Prairie Protection Act to remove all responsibility from municipal districts, counties and landowners on "developed land" (within the white zone).

**Directors Report
Agricultural Services
March 12, 2002**

Confined Feeding Operations Task Force

Information requested by business development specialist Murray Davison on the situation in the M.D. of Mackenzie was sent. However, at the March 11th C.F.O. Task Force meeting, Murray and pork specialist Marvin Salomons were not able to attend (interviews were being held). Contact with Brad Fournier indicated that regionally, the Peace country under restructuring will be the focus of a marketing push re C.F.O.s. At our task force meeting, motion was passed to have Regional Economic Development Initiative take over the marketing aspect of the task force's terms of reference. Also at the meeting, preliminary discussions of areas suitable for C.F.O.s in the M.D. took place.

Drainage/Water Management

The A.S.B. has scheduled a meeting for March 15th to review Drainage/Water management projects.

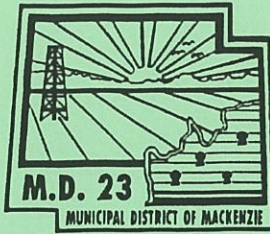
Pest Control

Fusarium Head Blight. I attended a very informative workshop at Fairview College on FHB, and will prepare an informational article for the next M.D. Image. If our M.D. is interested in expanding the livestock industry, which it is, now is the time to concentrate on not bringing FHB diseased seed into the area.

Alternative Energy In Agriculture

This was the other interesting workshop I attended in early March. I will prepare an M.D. Image article from material I received at the workshop.





M.D. of Mackenzie No. 23

Request For Decision

Meeting: Committee of the Whole and Regular Council
Meeting Date: March 19, 2002
Originated By: Chris Kelland, Agricultural Fieldman

Title: Marketing of Confined Feeding Operations / Regional Economic Development Initiative

Agenda Item No: 10 b)

BACKGROUND / PROPOSAL:

Original (unadopted) Terms of Reference for the Intensive Livestock Operations (ILO) Task Force included:

- To look into and recommend changes to the M.D. Land Use Bylaw
- To accommodate new and expanding ILOs
- To evaluate the provincial Code of Practice to determine applicability to the M.D.
- To investigate and determine potential sites in currently undeveloped areas
- To investigate and determine road infrastructure to potential sites
- To promote ILOs within the M.D. as a positive industry
- To keep the community informed and involved at all stages, and
- To work with local economic development corporations to promote the potential of ILO's.

The most significant change since the task force's original meeting has been the Alberta government's amendments to the Agricultural Operation Practices Act establishing provincial responsibility for Confined Feeding Operations (C.F.O.) (effective January 01, 2002). The Natural Resources Conservation Board (NRCB) now has responsibility for the siting, monitoring and enforcement of CFOs.

At the March 11, 2002 meeting of the task force, a motion was passed "that the task force Terms of Reference be amended by stating that marketing of CFOs be turned over to Regional Economic Development Initiative (REDI)". Recently appointed Executive Director of REDI, Randy Renauer, was in attendance at the meeting, and agreed that REDI could handle this.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Marketing of CFOs by REDI would save the M.D. staff a considerable amount of time.

Review:

CK

Dept. *Agriculture Services* C.A.O.

Also, Alberta Agriculture, Food and Rural Development's Industry Development sector would be able to work closely with REDI on the marketing aspects.

COSTS / SOURCE OF FUNDING:

N/A

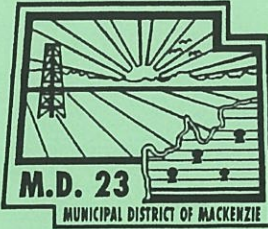
RECOMMENDED ACTION (by originator):

That the Confined Feeding Operations Task Force terms of reference be amended by stating that marketing of CFOs be turned over to Regional Economic Development Initiative (REDI).

Review:

Dept.

C.A.O.



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Committee of the Whole & Regular Council
Meeting Date:	March 19, 2002
Originated By:	Bill Landiuk, Director of Corporate Services
Title:	100 Street Road Construction and Policy FIN018 – Frontage for curb, gutter, pavement, sidewalks, and storm sewer.
Agenda Item No:	11 a)

BACKGROUND / PROPOSAL:

Policy FIN018 (attached) has caused some differing opinions as to what was the intention and how to equitably determine the frontage charge to a commercial or industrial ratepayer. Administration has provided three options concerning the 100 Street road improvements.

Option 1 – Total Construction Cost \$2,950,000 for basic road construction, storm sewer, curb, gutter and sidewalks. The MD borrow the funds for either a 5 year or 10 year term and calculate the frontage charge for industrial and commercial areas at 30% of total cost. The attached schedule provides examples of the estimated annual frontage charge.

Option 2 – Construction Cost \$1,102,000 for storm sewer, curb, gutter and sidewalks. The MD borrow the funds for either a 5 year or 10 year term and calculate the frontage charge for industrial and commercial areas at 30% of total cost. The attached schedule provides examples of the estimated annual frontage charge.

Option 3 – Construction Cost \$560,000 for curb, gutter and sidewalks. The MD borrow the funds for either a 5 year or 10 year term and calculate the frontage charge for industrial and commercial areas at 30% of total cost. The attached schedule provides examples of the estimated annual frontage charge.

Please note: The above costs are based on estimates provided by GPEC Consulting Ltd.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

During this review, it became apparent that this policy will also impact on the drainage approach and culvert project in Zama. According to the policy, the industrial and commercial ratepayers will have to pay the 30% frontage assessment. In addition, had the policy been in force for the whole of the 2001 budget year, the 45th Street road

Review:

Dept.

C.A.O.

improvement project in Fort Vermilion would have the 30% frontage assessment calculation.

COSTS / SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION (by originator):

That the current policy remain unchanged so that a precedent not be set.

Review:

Dept.

C.A.O.

March 13, 2002
 File No. 5353-019-01-40

**MUNICIPAL DISTRICT OF MACKENZIE #23
 HAMLET OF LA CRETE
 100 (MAIN) STREET LOWERING**

Cost Breakdown

Contract Items	Estimated Construction Cost		
	Basic Road Construction	Storm Sewer	Road Enhancements
Excavation	\$195,000.00		
Subgrade preparation	117,000.00		
Granular base course	305,000.00		
Asphalt hot-mix	572,000.00		
Paving of tie-ins & driveways	58,000.00		
Utility relocation	30,000.00		
Street lighting (94 to 106 Ave)	84,000.00		
3-way traffic control at 99 Ave	145,000.00		
Storm sewer mains		\$229,000.00	
Storm sewer manholes		45,000.00	
Catch basin leads		28,000.00	
Catch basins		95,000.00	
Outfall ditch (109 Ave)		20,000.00	
Miscellaneous items		15,000.00	
Curb & gutter			\$304,000.00
Sidewalk, west side 94 to 105 Ave			143,000.00
Materials Testing	19,100.00	6,200.00	6,700.00
Contingency Allowance @ 10%	138,800.00	44,000.00	45,000.00
Engineering estimated at	130,000.00	44,000.00	45,000.00
G.S.T. @ 3%	54,100.00	15,800.00	16,300.00
TOTAL	\$1,848,000.00	\$542,000.00	\$560,000.00

Note: Grand Total is \$2,950,000.00.

G.P.E.C. CONSULTING LTD.

Examples of Estimated Annual Frontage Costs

Cost per meter per year	Frontage Meters	Option 1		Option 2		Option 3	
		5 Year	10 Year	5 Year	10 Year	5 Year	10 Year
		63.03	36.55	23.55	13.65	11.97	6.94
Norpine (new location)	104.24	6,570.25	3,809.97	2,454.85	1,422.88	1,247.75	723.43
Super J Foods	35.1	2,212.35	1,282.91	826.61	479.12	420.15	243.59
UFA Farm Supply	102.3	6,447.97	3,739.07	2,409.17	1,396.40	1,224.53	709.96
Neufeld Petroleum	73.05	4,604.34	2,669.98	1,720.33	997.13	874.41	506.97
Bald Eagle Automotive	49.75	3,135.74	1,818.36	1,171.61	679.09	595.51	345.27

Municipal District of Mackenzie No. 23

Title	Frontage (Commercial and Industrial) for curb, gutter, pavement, sidewalks and storm sewers.	Policy No:	FIN018
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Legislation Reference	Municipal Government Act, Sections 391-409
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Purpose

To provide for the implementation of frontage to be assessed in all commercial and industrial areas for the installation of road improvements such as curb, gutter, pavement, sidewalks and storm sewer.

Policy Statement and Guidelines

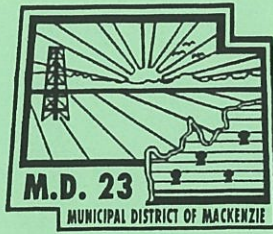
The Municipal District of Mackenzie No. 23 recognizes the need for a Local Improvement Tax to be charged for the upgrading of roads and streets in the industrial and commercial areas within the hamlets. This Tax is needed to supplement the annual budget approvals so that all needed improvements can be made in a more timely manner. The percentage of assessment assigned to frontage is to be the specified percentage of the total project costs defined below. These assessment costs will then be evenly distributed amongst the frontage as provided in the Municipal Government Act. The following frontage assessments are to be used:

- 1) A 30% frontage assessment will be assessed to the landowners for projects initiated by the Municipal District of Mackenzie No. 23. This will be charged in accordance with the Municipal Government Act Division 7.
- 2) A 100% frontage assessment will be assessed to the landowners for projects initiated by petition to the Municipal District of Mackenzie No.2 3.

	Date	Resolution Number
Approved	June 19/01	01-323
Amended		
Amended		



M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	March 19, 2002
Originated By:	Harvey Prockiw, CAO
Title:	Census from Statistics Canada
Agenda Item No:	11 b)

BACKGROUND / PROPOSAL:

Statistics Canada released their first census information from the 2001 census, on March 12, 2002. More detailed information will be released between July 16, 2002 and May 11, 2003. The previous census was taken in 1996.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

According to the census information, the M.D. of Mackenzie population has increased by 10.6% since 1996. The following is a comparison of the 1996 and 2001 census:

	<u>1991</u>	<u>1996</u>	<u>2001</u>	Increase of population between <u>1996 - 2001</u>
M.D. of Mackenzie	7,260	7,980	8,829	849
Fort Vermilion	802	775	818	43
La Crete	909	1,215	1,783	568
Zama	128	217	130	-87

Private dwelling comparisons are available for 1996 and 2001 as follows:

	<u>1996</u>	<u>2001</u>	Increase of dwellings between <u>1996 - 2001</u>
M.D. of Mackenzie	2,033	2,395	362
Fort Vermilion	227	262	35
La Crete	373	568	195
Zama	88	69	-19

Review:

Dept.

C.A.O.

COSTS / SOURCE OF FUNDING:

Not applicable.

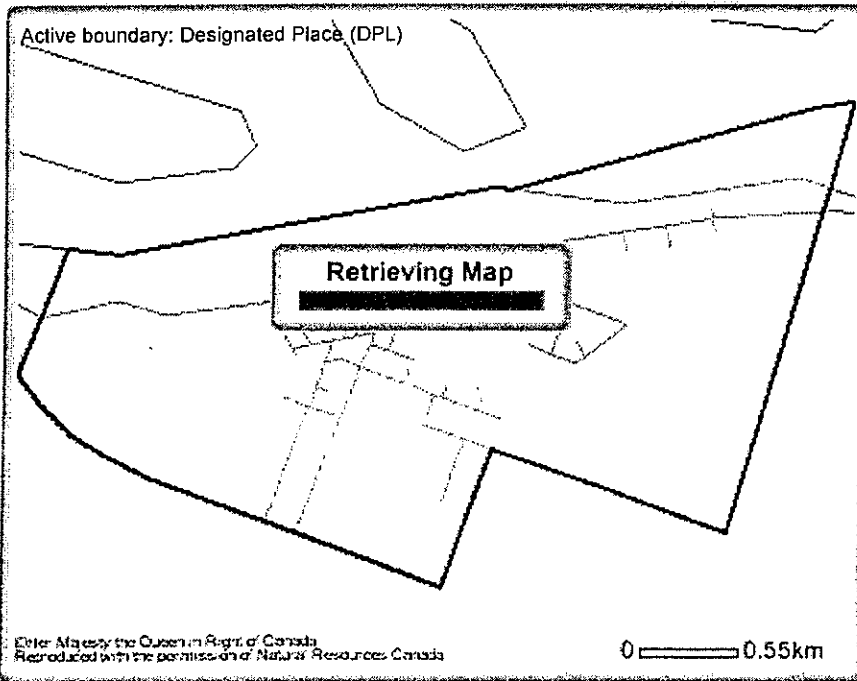
RECOMMENDED ACTION (by originator):

For information.

Review:

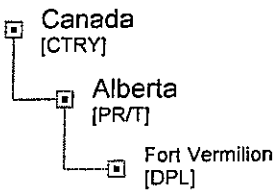
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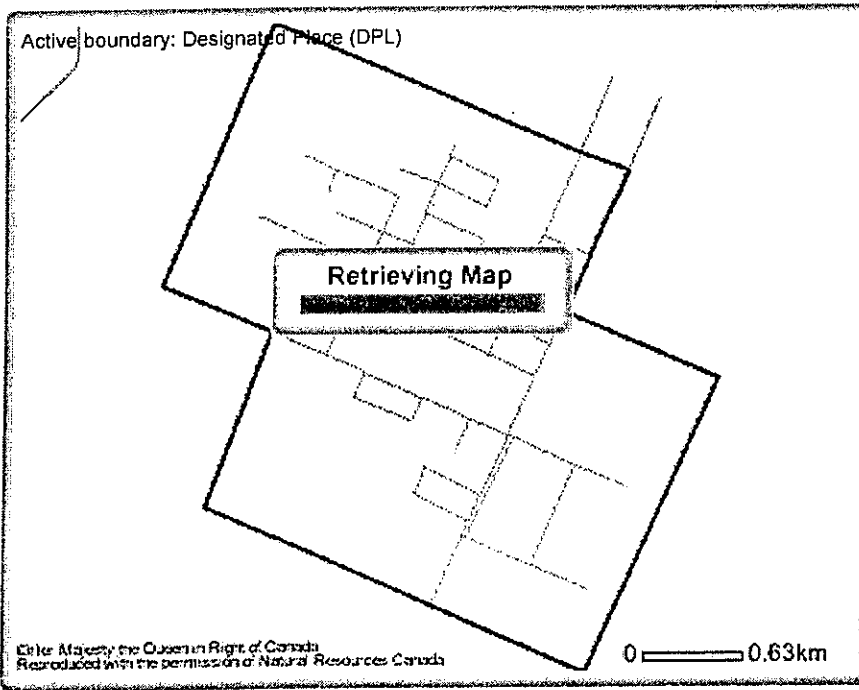
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Fort Vermilion (Unincorporated Places), Alberta

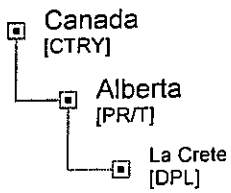
Population	818
Total Private Dwellings	262

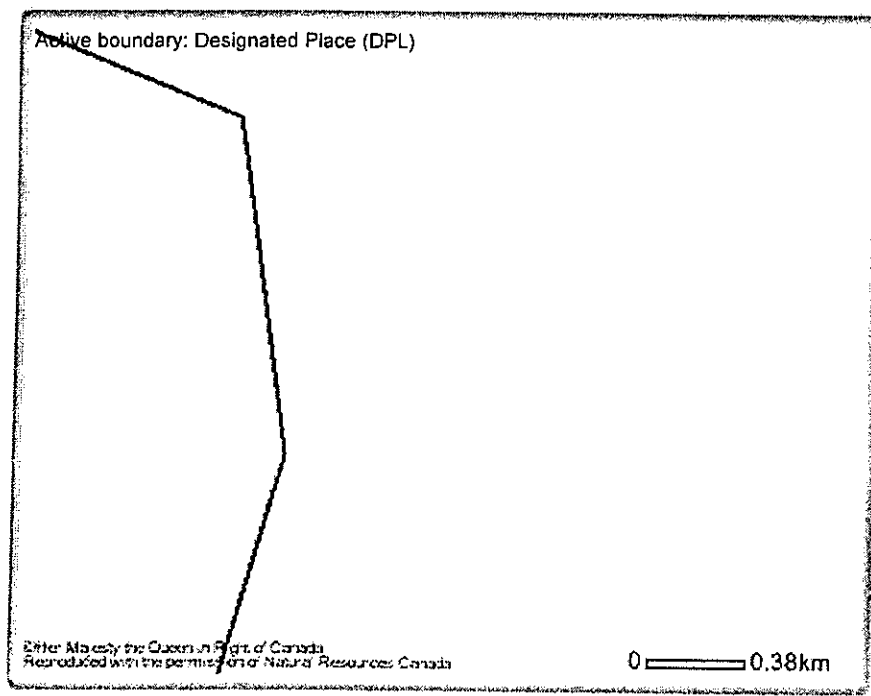




La Crete (Unincorporated Places), Alberta

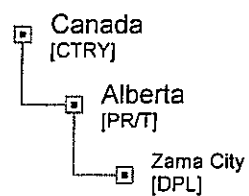
Population	1,783
Total Private Dwellings	568





Zama City (Unincorporated Places), Alberta

Population	130
Total Private Dwellings	69





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Name ▼ ▲	Type ¹	Population			Total private dwellings, 2001
		2001	1996	% change	
Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Acadia No. 34	MD	512	533	-3.9	184
Acme	VL	648	600	8.0	278
Airdrie	C	20,382	15,946	27.8	6,897
Alberta Beach	VL	762	640	19.1	725
Alexander 134	R	839	709	18.3	198
Alexis 133	R	809	765	5.8	164
Alix	VL	825	765	7.8	371
Alliance	VL	171	220	-22.3	93
Allison Bay 219	R	111	0	...	33
Amisk	VL	181	214	-15.4	91
Andrew	VL	485	484	0.2	269
Argentia Beach	SV	24	4	500.0	110
Arrowwood	VL	196	163	20.2	81
Athabasca	T	2,415	2,313	4.4	1,036
Athabasca County No. 12	CM	7,485	7,415	0.9	3,494
Banff	T	7,135	6,098	17.0	3,233
Barnwell	VL	548	553 A	-0.9	166
Barons	VL	284	285	-0.4	132
Barrhead	T	4,213	4,239	-0.6	1,757
Barrhead County No. 11	CM	5,768	5,870	-1.7	2,420
Bashaw	T	825	774	6.6	384
Bassano	T	1,320	1,272	3.8	536
Bawlf	VL	362	351	3.1	142
Beaumont	T	7,006	5,838 A	20.0	2,101
Beaver County	CM	5,644	5,659	-0.3	2,094

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Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Beaver Lake 131	R	390	306	27.5	94
Beaver Ranch 163	R	18	21	-14.3	9
Beaverlodge	T	2,110	1,997	5.7	865
Belseker	VL	838	708	18.4	315
Bentley	T	1,035	993 A	4.2	426
Berwyn	VL	546	606	-9.9	235
Betula Beach	SV	10	6	66.7	36
Big Horn 144A	R	192	124	54.8	41
Big Lakes	MD	5,845	5,830	0.3	2,183
Big Valley	VL	340	308	10.4	173
Bighorn No. 8	MD	1,298	1,269	2.3	758
Birch Cove	SV	50	23	117.4	61
Birch Hills County	MD	1,644	1,682 A	-2.3	636
Birchcliff	SV	105	104 A	1.0	207
Bittern Lake	VL	221	193	14.5	81
Black Diamond	T	1,866	1,811	3.0	698
Blackfalds	T	3,042	2,001	52.0	1,119
Blood 148	R	3,852	4,326	-11.0	1,240
Blood 148A	R	5	0	...	11
Bon Accord	T	1,532	1,493	2.6	513
Bondiss	SV	104	86	20.9	139
Bonnyville	T	5,709	5,100	11.9	2,203
Bonnyville Beach	SV	74	64	15.6	64
Bonnyville No. 87	MD	9,473	8,977 A	5.5	3,781
Botha	VL	186	194	-4.1	70

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Alberta †		2,974,807	2,696,826	10.3	1,171,841
Bow Island	T	1,704	1,688	0.9	617
Bowden	T	1,174	1,014	15.8	507
Boyer 164	R	172	118	45.8	57
Boyle	VL	836	802	4.2	376
Brazeau No. 77	MD	6,895	6,589	4.6	2,596
Breton	VL	573	521	10.0	241
Brooks	T	11,604	10,093	15.0	4,379
Bruderheim	T	1,202	1,198	0.3	448
Burdett	VL	264	286	-7.7	99
Burnstick Lake	SV	10	4	150.0	57
Bushe River 207	R	318	166	91.6	97
Calgary	C	878,866	768,082	14.4	343,854
Calmar	T	1,902	1,797	5.8	699
Camrose	C	14,854	13,728	8.2	6,340
Camrose County No. 22	CM	7,294	7,613	-4.2	2,847
Canmore	T	10,792	8,354	29.2	5,043
Carbon	VL	530	450	17.8	219
Carcajou 187	S-E	0	0	...	0
Cardston	T	3,475	3,417	1.7	1,187
Cardston County	MD	4,325	4,565	-5.3	1,118
Carmangay	VL	255	258	-1.2	127
Caroline	VL	556	472	17.8	236
Carstairs	T	2,254	1,909	18.1	849
Castle Island	SV	10	19	-47.4	23
Castor	T	935	970	-3.6	452

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Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Cereal	VL	187	211	-11.4	90
Champion	VL	355	362	-1.9	164
Charles Lake 225	R	0	0	...	1
Chauvin	VL	366	400	-8.5	157
Chestermere	T	3,414	1,911	78.6	1,192
Child Lake 164A	R	156	121	28.9	47
Chipewyan 201	R	0	0	...	0
Chipewyan 201A	R	0	3	-100.0	0
Chipewyan 201B	R	0	0	...	0
Chipewyan 201C	R	0	0	...	0
Chipewyan 201D	R	0	0	...	0
Chipewyan 201E	R	0	0	...	0
Chipewyan 201F	R	0	0	...	0
Chipewyan 201G	R	0	0	...	0
Chipman	VL	247	230	7.4	117
Claresholm	T	3,622	3,427	5.7	1,590
Clear Hills 152C	R	15	13	15.4	4
Clear Hills No. 21	MD	2,772	2,886	-4.0	934
Clearwater 175	R	0	0	...	0
Clearwater County	MD	11,505	10,911 A	5.4	4,649
Clive	VL	591	517	14.3	204
Clyde	VL	491	410	19.8	187
Coaldale	T	6,008	5,770 A	4.1	2,135
Coalhurst	T	1,476	1,439	2.6	514
Cochrane	T	11,798	7,424	58.9	4,067

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Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Cold Lake	C	11,520	11,791 Δ	-2.3	4,396
Cold Lake 149	R	439	542	-19.0	135
Cold Lake 149A	R	39	48	-18.8	12
Cold Lake 149B	R	110	93	18.3	31
Collin Lake 223	R	0	0	...	0
Consort	VL	634	794	-20.2	301
Cornwall Lake 224	R	0	0	...	0
Coronation	T	902	1,166	-22.6	448
Coutts	VL	364	386	-5.7	155
Cowley	VL	225	273	-17.6	116
Cremona	VL	415	380	9.2	170
Crossfield	T	2,389	1,899	25.8	823
Crowsnest Pass	T	6,262	6,356	-1.5	3,062
Crystal Springs	SV	72	55	30.9	160
Cypress County	MD	6,114	5,683 Δ	7.6	2,571
Czar	VL	205	199	3.0	99
Daysland	T	779	679	14.7	314
Delburne	VL	719	641	12.2	301
Delia	VL	215	208	3.4	106
Derwent	VL	111	110	0.9	73
Desmarais	S-E	112	122	-8.2	50
Devil's Gate 220	R	0	0	...	0
Devon	T	4,969	4,496	10.5	1,793
Dewberry	VL	200	185	8.1	91
Didsbury	T	3,932	3,553	10.7	1,545

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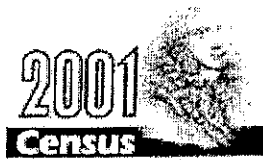
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		2001	1996	% change	
Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Dog Head 218	R	93	115	-19.1	36
Donalda	VL	230	235	-2.1	122
Donnelly	VL	377	375	0.5	169
Drayton Valley	T	5,801	5,883	-1.4	2,323
Drift Pile River 150	R	655	622	5.3	211
Drumheller	T	7,785	7,833 A	-0.6	3,202
Duchess	VL	836	693	20.6	297
Duncan's 151A	R	121	104	16.3	43
East Peace No. 131	MD	2,123	2,264	-6.2	770
Eckville	T	1,019	901	13.1	404
Edberg	VL	150	137	9.5	64
Eden Valley 216	R	509	432	17.8	105
Edgerton	VL	403	372	8.3	174
Edmonton	C	666,104	616,306	8.1	275,816
Edson	T	7,585	7,399	2.5	3,038
Elk Point	T	1,440	1,403	2.6	641
Elnora	VL	290	247	17.4	129
Empress	VL	171	186	-8.1	108
Ermineskin 138 ¶	R	¶	¶	¶	¶
Fairview	T	3,150	3,316	-5.0	1,308
Fairview No. 136	MD	1,806	1,829	-1.3	650
Falher	T	1,109	1,149	-3.5	464
Ferintosh	VL	150	130	15.4	85
Flagstaff County	CM	3,697	4,015	-7.9	1,346
Foothills No. 31	MD	16,764	14,331 A	17.0	6,159

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Alberta †		2,974,807	2,696,826	10.3	1,171,841
Foremost	VL	531	556	-4.5	239
Forestburg	VL	870	930	-6.5	407
Fort Mackay	S-E	437	347	25.9	149
Fort MacLeod	T	2,990	3,034	-1.5	1,256
Fort McKay 174	R	0	0	...	2
Fort Saskatchewan	C	13,121	12,408	5.7	4,806
Forty Mile County No. 8	CM	3,168	3,230	-1.9	947
Fox Creek	T	2,337	2,321	0.7	864
Fox Lake 162	R	1,254	1,290	-2.8	224
Gadsby	VL	40	40	0.0	19
Galahad	VL	161	175	-8.0	65
Ghost Lake	SV	69	63	9.5	88
Gibbons	T	2,654	2,748	-3.4	922
Girouxville	VL	306	332	-7.8	142
Glendon	VL	459	418	9.8	214
Glenwood	VL	258	295	-12.5	92
Golden Days	SV	125	92	35.9	285
Grande Cache	T	3,828	4,441	-13.8	1,517
Grande Prairie	C	36,983	31,353 A	18.0	13,997
Grande Prairie County No. 1	CM	15,638	13,537 A	15.5	5,597
Grandview	SV	85	64	32.8	218
Granum	T	392	337	16.3	191
Greenview No. 16	MD	5,439	5,433	0.1	2,002
Gregoire Lake 176	R	105	70	50.0	32
Gregoire Lake 176A	R	133	118	12.7	44

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Alberta †		2,974,807	2,696,826	10.3	1,171,841
Grimshaw	T	2,435	2,661	-8.5	993
Gull Lake	SV	143	149	-4.0	245
Half Moon Bay	SV	37	53	-30.2	59
Halkirk	VL	117	131	-10.7	65
Hanna	T	2,986	3,001	-0.5	1,336
Hardisty	T	743	808	-8.0	375
Hay Lake 209	R	915	838	9.2	276
Hay Lakes	VL	346	352	-1.7	128
Heart Lake 167	R	124	¶	¶	33
Heisler	VL	183	195	-6.2	85
High Level	T	3,444	3,093	11.3	1,300
High Prairie	T	2,737	2,907	-5.8	1,122
High River	T	9,345	7,359	27.0	3,728
Hillspring	VL	193	220	-12.3	76
Hines Creek	VL	437	437	0.0	188
Hinton	T	9,405	9,961	-5.6	3,833
Holden	VL	374	397	-5.8	198
Horse Lakes 152B	R	324	322	0.6	91
Horseshoe Bay	SV	52	37	40.5	70
Hughenden	VL	235	258	-8.9	122
Hussar	VL	181	157	15.3	76
Hythe	VL	582	712	-18.3	281
Improvement District No. 4	ID	155	279	-44.4	170
Improvement District No. 9	ID	1,497	1,305	14.7	320
Improvement District No. 12	ID	49	77	-36.4	18

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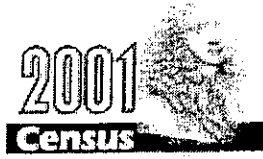
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Name ▼ ▲	Type ¹	Population			Total private dwellings, 2001
		2001	1996	% change	
Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Improvement District No. 13	ID	27	10	170.0	12
Improvement District No. 24	ID	369	370	-0.3	86
Improvement District No. 25	ID	0	0	...	0
Innisfail	T	6,928	6,116	13.3	2,716
Innisfree	VL	219	238	-8.0	127
Irma	VL	435	472	-7.8	217
Irricana	VL	1,038	823	26.1	402
Island Lake	SV	199	187	6.4	238
Island Lake South	SV	71	76	-6.6	61
Itaska Beach	SV	10	8	25.0	75
Janvier 194	R	252	254	-0.8	95
Jarvis Bay	SV	124	83	49.4	103
Jasper	ID	4,180	4,301	-2.8	1,823
Jean Baptiste Gambler 183	R	169	118	43.2	56
John d'Or Prairie 215	R	851	713	19.4	176
Kananaskis	ID	462	665	-30.5	210
Kapasiwin	SV	15	10	50.0	45
Kapawe'no First Nation Lands (Freeman 150B)	R	62	92	-32.6	28
Kapawe'no First Nation Lands (Grouard 230)	R	0	0	...	0
Kapawe'no First Nation Lands (Halcro 150C)	R	0	0	...	0
Kapawe'no First Nation Lands (Pakashan 150D)	R	5	6	-16.7	5
Kehiwin 123	R	991	854	16.0	227
Killam	T	1,004	1,048	-4.2	440
Kinuso	VL	231	258	-10.5	102
Kitscoty	VL	671	643	4.4	242



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Name ▼ ▲	Type ¹	Population			Total private dwellings, 2001
		2001	1996	% change	
Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Kneehill County	MD	5,319	5,064 ▲	5.0	1,810
Lac la Biche	T	2,776	2,611	6.3	1,077
Lac Ste. Anne County	MD	8,948	8,737	2.4	4,103
Lacombe	T	9,384	8,330 ▲	12.7	3,557
Lacombe County	CM	10,159	9,761 ▲	4.1	3,790
Lakeland County	MD	4,959	4,842 ▲	2.4	2,265
Lakeview	SV	15	15	0.0	36
Lamont	T	1,692	1,581	7.0	677
Lamont County	CM	4,167	4,212	-1.1	1,869
Larkspur	SV	21	11	90.9	65
Leduc	C	15,032	14,346 ▲	4.8	5,480
Leduc County	CM	12,528	12,292 ▲	1.9	4,758
Legal	T	1,058	1,095	-3.4	384
Lesser Slave River No.124	MD	2,825	2,716	4.0	1,275
Lethbridge	C	67,374	63,053	6.9	29,277
Lethbridge County	CM	9,930	9,251 ▲	7.3	2,916
Linden	VL	636	565	12.6	291
Little Buffalo ¶	S-E	¶	¶	¶	¶
Lloydminster (Part)	C	13,148	11,317	16.2	5,160
Lomond	VL	171	170	0.6	87
Longview	VL	300	303	-1.0	123
Lougheed	VL	228	253	-9.9	117
Louis Bull 138B	R	892	852	4.7	205
Mackenzie No. 23	SM	8,829	7,980	10.6	2,395
Magrath	T	1,993	1,867	6.7	653

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Alberta †		2,974,807	2,696,826	10.3	1,171,841
Makao (Part) 120	R	175	171	2.3	42
Ma-Me-O Beach	SV	81	65	24.6	314
Manning	T	1,293	1,295	-0.2	521
Mannville	VL	722	758	-4.7	373
Marwayne	VL	495	449	10.2	216
Mayerthorpe	T	1,570	1,669	-5.9	604
McLennan	T	804	867	-7.3	326
Medicine Hat	C	51,249	46,783	9.5	21,504
Mewatha Beach	SV	101	76	32.9	178
Milk River	T	879	929	-5.4	405
Millet	T	2,037	1,894	7.6	722
Milo	VL	115	117	-1.7	61
Minburn	VL	88	95	-7.4	49
Minburn County No. 27	CM	3,436	3,527 A	-2.6	1,336
Mirror	VL	492	487	1.0	226
Montana 139	R	580	394	47.2	159
Morinville	T	6,540	6,226	5.0	2,077
Morrin	VL	252	275	-8.4	110
Mountain View County	CM	12,134	11,255 A	7.8	4,851
Mundare	T	653	578	13.0	314
Munson	VL	222	201	10.4	74
Myrnam	VL	322	294	9.5	175
Nakamun Park	SV	31	14	121.4	136
Nampa	VL	372	427	-12.9	177
Namur Lake 174B	R	0	0	...	0

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Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Namur River 174A	R	0	0	...	0
Nanton	T	1,841	1,672 A	10.1	802
New Norway	VL	292	270	8.1	112
New Sarepta	VL	382	359	6.4	143
Newell County No. 4	CM	7,137	6,421	11.2	2,365
Nobleford	VL	615	558	10.2	228
Norglenwold	SV	267	281	-5.0	185
Norris Beach	SV	29	23	26.1	90
Northern Lights No. 22	MD	4,217	4,462	-5.5	1,609
O'Chiese 203	R	504	440	14.5	136
Okotoks	T	11,664	8,528 A	36.8	3,804
Old Fort 217	R	5	4	25.0	2
Olds	T	6,607	5,815	13.6	2,705
Onoway	VL	847	788	7.5	333
Opportunity No. 17	MD	3,436	3,060	12.3	1,488
Oyen	T	1,020	1,009	1.1	417
Paintearth County No. 18	CM	2,192	2,316	-5.4	734
Paradise Valley	VL	152	141	7.8	69
Parkland Beach	SV	97	97	0.0	128
Parkland County	CM	27,252	25,222 A	8.0	10,444
Peace No. 135	MD	1,496	1,562	-4.2	559
Peace River	T	6,240	6,536	-4.5	2,523
Peigan 147	R	1,537	1,662	-7.5	444
Pelican Narrows	SV	112	106	5.7	87
Penhold	T	1,729	1,625	6.4	636

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Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Picture Butte	T	1,701	1,669	1.9	641
Pigeon Lake 138A	R	373	¶	¶	105
Pincher Creek	T	3,666	3,659	0.2	1,513
Pincher Creek No. 9	MD	3,197	3,172	0.8	1,461
Plamondon	VL	347	263 A	31.9	137
Point Alison	SV	10	6	66.7	28
Ponoka	T	6,330	6,152 A	2.9	2,679
Ponoka County	CM	8,852	8,310 A	6.5	3,168
Poplar Bay	SV	84	66	27.3	183
Provost	T	1,980	1,904	4.0	815
Provost No. 52	MD	2,635	2,705	-2.6	1,028
Puskiakiwenin 122	R	432	292	47.9	94
Rainbow Lake	T	976	1,138	-14.2	427
Ranchland No. 66	MD	96	108	-11.1	61
Raymond	T	3,200	3,056	4.7	1,046
Red Deer	C	67,707	60,080 A	12.7	27,136
Red Deer County	CM	18,639	17,115 A	8.9	7,302
Redcliff	T	4,372	4,104	6.5	1,618
Redwater	T	2,172	2,053	5.8	851
Rimbey	T	2,118	2,106	0.6	915
Rochon Sands	SV	58	86	-32.6	147
Rocky Mountain House	T	6,208	5,809 A	6.9	2,461
Rocky View No. 44	MD	30,688	23,326	31.6	10,350
Rockyford	VL	375	346	8.4	149
Rosalind	VL	190	195	-2.6	83

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		2001	1996	% change	
Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Rosemary	VL	366	332	10.2	134
Ross Haven	SV	109	108	0.9	211
Rycroft	VL	609	667	-8.7	285
Ryley	VL	437	465	-6.0	210
Saddle Hills County	MD	2,566	2,724	-5.8	1,025
Saddle Lake 125 ¶	R	¶	¶	¶	¶
Samson 137	R	3,069	¶	¶	914
Samson 137A	R	15	¶	¶	6
Sandy Beach	SV	201	171	17.5	259
Sandy Point 221	R	0	0	...	0
Sangudo	VL	377	398	-5.3	194
Sawridge 150G	R	59	62	-4.8	24
Sawridge 150H	R	10	3	233.3	3
Seba Beach	SV	109	124	-12.1	315
Sedgewick	T	865	937	-7.7	402
Sexsmith	T	1,653	1,481	11.6	562
Siksika 146	R	2,767	2,678	3.3	794
Silver Beach	SV	39	47	-17.0	83
Silver Sands	SV	126	105	20.0	219
Slave Lake	T	6,600	6,553	0.7	2,282
Smoky Lake	T	1,011	1,087	-7.0	490
Smoky Lake County	CM	4,417	4,381 A	0.8	2,104
Smoky River No. 130	MD	2,379	2,491	-4.5	830
South Baptiste	SV	44	66	-33.3	77
South View	SV	87	60	45.0	86

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Alberta †		2,974,807	2,696,826	10.3	1,171,841
Special Area No. 2	SA	2,331	2,531	-7.9	851
Special Area No. 3	SA	1,469	1,584	-7.3	564
Special Area No. 4	SA	1,514	1,641	-7.7	583
Spirit River	T	1,100	1,112	-1.1	469
Spirit River No. 133	MD	824	809	1.9	302
Spring Lake	VL	457	425	7.5	219
Spruce Grove	C	15,983	14,271	12.0	5,632
St. Albert	C	53,081	46,888	13.2	18,638
St. Paul	T	5,061	4,880	3.7	2,014
St. Paul County No. 19	CM	6,145	6,316	-2.7	3,255
Standard	VL	389	366	6.3	157
Starland County	MD	2,210	2,075	6.5	701
Stavely	T	442	453	-2.4	224
Stettler	T	5,215	5,228	-0.2	2,249
Stettler County No. 6	CM	5,357	5,270	1.7	1,886
Stirling	VL	877	874	0.3	271
Stoney 142, 143, 144	R	2,173	2,157	0.7	562
Stony Plain	T	9,589	8,274	15.9	3,435
Stony Plain 135	R	1,100	959	14.7	240
Strathcona County	SM	71,986	64,176	12.2	24,528
Strathmore	T	7,621	5,314	43.4	2,860
Strome	VL	273	269	1.5	107
Sturgeon County	MD	18,067	15,945	13.3	5,821
Sturgeon Lake 154	R	871	910	-4.3	244
Sturgeon Lake 154A	R	15	11	36.4	6

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Alberta †		2,974,807	2,696,826	10.3	1,171,841
Sucker Creek 150A	R	549	471	16.6	170
Sunbreaker Cove	SV	86	86	0.0	209
Sunchild 202	R	598	436	37.2	120
Sundance Beach	SV	37	35	5.7	111
Sundre	T	2,267	2,028	11.8	972
Sunrise Beach	SV	95	84	13.1	113
Sunset Beach	SV	50	33	51.5	102
Sunset Point	SV	176	125	40.8	153
Swan Hills	T	1,807	2,030	-11.0	725
Swan River 150E	R	307	303	1.3	95
Sylvan Lake	T	7,493	5,184 Δ	44.5	3,239
Taber	MD	6,012	5,970 Δ	0.7	1,840
Taber	T	7,671	7,214	6.3	2,934
Tall Cree 173	R	173	183	-5.5	55
Tall Cree 173A	R	183	190	-3.7	51
Thorhild	VL	462	486	-4.9	259
Thorhild County No. 7	CM	3,120	3,077 Δ	1.4	1,515
Thorsby	VL	799	725	10.2	359
Three Hills	T	2,902	3,022	-4.0	1,136
Tilley	VL	422	368	14.7	142
Tofield	T	1,818	1,726	5.3	713
Trochu	T	1,033	958	7.8	433
Tsuu T'ina Nation 145 (Sarcee 145)	R	1,982	1,509	31.3	632
Turner Valley	T	1,608	1,527	5.3	643
Two Hills	T	1,091	1,040	4.9	514

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Alberta †		2,974,807	2,696,826	10.3	1,171,841
Two Hills County No. 21	CM	2,614	2,753 A	-5.0	1,356
Unipouheos 121	R	586	528	11.0	135
Upper Hay River 212	R	347	338	2.7	120
Utikoomak Lake 155	R	812	¶	¶	239
Utikoomak Lake 155A	R	121	¶	¶	35
Val Quentin	SV	143	123	16.3	178
Valleyview	T	1,856	1,906	-2.6	725
Vauxhall	T	1,112	1,011	10.0	436
Vegreville	T	5,376	5,337	0.7	2,436
Vermilion	T	3,948	3,744	5.4	1,678
Vermilion River County No. 24	CM	7,524	7,553	-0.4	2,754
Veteran	VL	292	317	-7.9	135
Viking	T	1,052	1,081	-2.7	488
Vilna	VL	269	274	-1.8	161
Vulcan	T	1,762	1,558 A	13.1	722
Vulcan County	CM	3,778	3,808 A	-0.8	1,348
Wabamun	VL	601	645	-6.8	250
Wabamun 133A	R	998	858	16.3	199
Wabasca 166	R	74	42	76.2	19
Wabasca 166A	R	510	488	4.5	134
Wabasca 166B	R	161	54	198.1	43
Wabasca 166C	R	182	187	-2.7	62
Wabasca 166D	R	860	496	73.4	211
Wainwright	T	5,117	5,079	0.7	2,177
Wainwright No. 61	MD	4,231	4,044	4.6	1,364

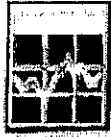
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¹ Census subdivisions (CSDs) are classified into 46 types according to official designations adopted



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Name	Type ¹	Population			Total private dwellings, 2001
		2001	1996	% change	
Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Waiparous	SV	55	47	17.0	59
Warburg	VL	560	549	2.0	223
Warner	VL	379	421	-10.0	194
Warner County No. 5	CM	3,798	3,561	6.7	880
Waskatenau	VL	252	237	6.3	151
Wembley	T	1,497	1,441	3.9	491
West Baptiste	SV	46	51	-9.8	89
West Cove	SV	105	85	23.5	215
Westlock	T	4,819	4,817	0.0	2,109
Westlock County	MD	6,859	6,958	-1.4	2,634
Wetaskiwin	C	11,154	10,959	1.8	4,707
Wetaskiwin County No. 10	CM	10,695	10,467	2.2	4,670
Wheatland County	CM	7,889	7,017 A	12.4	2,516
Whispering Hills	SV	118	79	49.4	134
White Fish Lake 128	R	1,175	1,049	12.0	243
White Gull	SV	36	24	50.0	86
White Sands	SV	73	49	49.0	131
Whitecourt	T	8,334	7,783	7.1	3,056
Willingdon	VL	287	309	-7.1	170
Willow Creek No. 26	MD	5,412	5,106 A	6.0	1,634
Wood Buffalo	RGM	41,466	35,213	17.8	14,793
Woodland Cree 226	R	417	316	32.0	123
Woodland Cree 228	R	97	0	...	28
Woodlands County	MD	3,818	3,699	3.2	1,448
Yellowhead County	MD	9,881	10,092 A	-2.1	4,213

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¹ Census subdivisions (CSDs) are classified into 46 types according to official designations adopted by provincial or federal authorities. Two exceptions are Subdivision of Unorganized in Newfoundland



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Name ▼ ▲	Type ¹	Population			Total private dwellings, 2001
		2001	1996	% change	
Canada †		30,007,094	28,846,761	4.0	12,548,588
Alberta †		2,974,807	2,696,826	10.3	1,171,841
Yellowstone	SV	98	97	1.0	137
Youngstown	VL	184	239	-23.0	103

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¹ Census subdivisions (CSDs) are classified into 46 types according to official designations adopted by provincial or federal authorities. Two exceptions are Subdivision of Unorganized in Newfoundland and Labrador and Subdivision of County Municipality in Nova Scotia, which are geographic areas created as equivalents for municipalities by Statistics Canada in cooperation with these provinces for the purpose of disseminating statistical data. [Click to view all census subdivision types by abbreviation and type.](#)

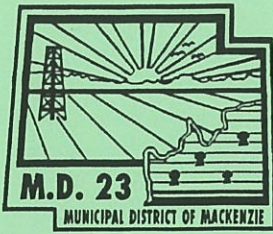
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M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	March 19, 2002
Originated By:	Harvey Prockiw, CAO
Title:	AAMD&C Spring 2002 Convention Resolutions
Agenda Item No:	11 c)

BACKGROUND / PROPOSAL:

Attached is a copy of the resolutions that will be presented at the AAMD&C Spring Convention, in case you did not receive them via email.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Not applicable.

COSTS / SOURCE OF FUNDING:

Not applicable.

RECOMMENDED ACTION (by originator):

For information.

Review:

Dept.

C.A.O.

**ALBERTA ASSOCIATION of MUNICIPAL DISTRICTS & COUNTIES**

4504 - 101 STREET • EDMONTON, ALBERTA T6E 5G9 • TELEPHONE: (780) 436-9375 FAX: (780) 437-5993
LARRY GOODHOPE - Executive Director

FAX CIRCULAR

March 8, 2002

TO ALL AAMD&C MEMBERS:

Re: Spring 2002 Convention Resolutions

The AAMD&C has circulated the Spring 2002 Convention Resolutions Package to all member municipalities by electronic mail earlier this morning.

In addition, this material has now been posted to the AAMD&C website, at www.aamdc.com, and all delegates to the upcoming Spring Convention will receive a copy of the resolutions as part of their registration package.

We encourage each municipal office to circulate the resolutions package to all members of Council at your earliest opportunity. Should you encounter any difficulty in accessing this material from the e-mail sent to you earlier today, and are unable to download the material from the AAMD&C website, please contact our office and we will FAX a copy of the resolutions package to you immediately.

Yours truly,

Larry Goodhope
Executive Director

LG/gs

AAMD&C
SPRING CONVENTION 20002

RESOLUTIONS AT A GLANCE

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RESOLUTION NO. 1-02S

SPRING 2001
CARRIED LOST

LAKELAND COUNTY

FOREIGN OWNERSHIP OF LAND

REQUIRES SIMPLE MAJORITY

WHEREAS Alberta Pacific Forest Industries Inc. is currently urging the Government of Alberta to amend the Foreign Ownership of Land Regulations, to allow their firm to purchase and control agricultural and recreational lands in Alberta;

AND WHEREAS consideration is apparently being given to amend the Foreign Ownership of Land Regulations or provide exemptions under these regulations to address the request of Alberta Pacific Forest Industries Inc.;

AND WHEREAS these amendments or exemptions would clearly change the intent of the regulations, and would substantially change the longstanding policy of the Government of Alberta on reserving all ownership of agricultural and recreational lands for the citizens of Canada.

THEREFORE BE IT RESOLVED that the AAMD&C urge the Government of Alberta to maintain and enforce the existing provisions of the Foreign Ownership of Land Regulations, reserving ownership of land to Canadian citizens, and to refrain from granting any exemptions or substantive amendments which would allow foreign-owned corporations to obtain ownership of agricultural and recreational lands.

THIS RESOLUTION WAS NOT SUBMITTED FOR DISTRICT CONSIDERATION.

RESOLUTION NO. 1-02S
LAKELAND COUNTY
FOREIGN OWNERSHIP OF LAND

BACKGROUND INFORMATION:

During the last several months, Alberta Pacific Forest Industries Inc. has presented proposals to rural and urban municipalities throughout northern Alberta, regarding the need to provide long-term sustainability for the company's wood supplies. The company is proposing to achieve this through both long-term leases and land ownership, with a goal of obtaining 25,000 hectares of land in northeast Alberta.

Since Alberta Pacific Forest Industries Inc. is foreign-owned, the company is not allowed to purchase agricultural and recreational land, and is limited to twenty-year leases under the current Foreign Ownership of Land Regulations (enacted under the federal Citizenship Act and the Alberta Agricultural and Recreational Land Ownership Act). Therefore, the company has requested amendments to the regulations or exemptions from the regulations, to allow Alberta Pacific Forest Industries Inc. and similar companies to purchase and control agricultural and recreational lands in Alberta.

The long-standing policy of Alberta has been to reserve such lands for citizens of Canada, to protect and preserve our agricultural and natural heritage. Changing the regulations would allow for foreign ownership of land and would possibly result in the following:

- 1) Foreign corporate competition for agricultural land would have an adverse effect environmentally, socially and economically on traditional family farms, which are privately owned and operated agricultural production systems.
- 2) It would set a precedent to allow other foreign industries access and ownership of agricultural and recreational lands.

AAMD&C BACKGROUND INFORMATION:

The AAMD&C has no resolutions currently in effect with respect to this issue, and has not directly addressed issues relating to foreign ownership of land for many years.

RECREATION FACILITY INFRASTRUCTURE

REQUIRES SIMPLE MAJORITY

WHEREAS municipalities have an aging recreation facility infrastructure that was put in place with assistance from provincial funding programs such as the Major Community Recreation (MCR) and Community Recreation/Cultural (CRC) Grants;

AND WHEREAS the Province of Alberta and the Alberta Recreation and Parks Association completed a Recreation Infrastructure Study which found that over \$500 million is required to rehabilitate this infrastructure framework;

AND WHEREAS funding from the existing Community Facility Enhancement Program (CFEP) and Community Lottery Board program is insufficient to address these needs and to save this recreation infrastructure from total collapse, particularly when spread over so many smaller, uncoordinated and unplanned community projects.

THEREFORE BE IT RESOLVED that the Alberta Association of Municipal Districts & Counties urge the Government of Alberta to review funding priorities so that funds can be made available to save the recreation infrastructure currently in place, before facilities are lost that could have been preserved through prompt action.

THIS RESOLUTION WAS NOT SUBMITTED FOR DISTRICT CONSIDERATION.

BACKGROUND INFORMATION:

Recreation infrastructure in most Alberta communities was built with the assistance of provincial grant funds. The Major Community Recreation Grant and the Community Recreation/Cultural Grant helped build the pools, arenas, curling rinks and halls that we have in the province today. Since those grant programs were available in the 1970's and 1980's, the facilities they helped to build are now growing old.

RESOLUTION NO. 2-02S
STRATHCONA COUNTY
RECREATION FACILITY INFRASTRUCTURE

BACKGROUND INFORMATION (CONTINUED):

In a study of the recreation infrastructure in Alberta (1997-2000), the Alberta Recreation and Parks Association found that there were 56 indoor pools, 49 outdoor pools, 238 arenas, and 137 curling rinks in Alberta. Of those facilities, more than 77% will be over 25 years old by the year 2005. The value of this inventory is well over \$500 million (current dollars).

The study found a variety of problems with these old buildings, such as permanent ice lenses under the floors of arenas, corrosion in many of the buildings due to humidity problems, roof and wall problems from over loading, and poor ventilation and insulation.

Many other issues are also impacting the future of this infrastructure. These factors include population migration, an aging population and new trends in recreation, and are influencing demands for recreation programming.

Funds are needed not only to address the decay found in many of these buildings but also to refurbish, replace and revitalize the opportunities they are designed to provide. If steps are not taken to save the viable infrastructure that is already available in many Alberta communities, the opportunities they provide now and the potential they would have if they were rebuilt for the future will be lost to the wrecking ball.

AAMD&C BACKGROUND INFORMATION:

The AAMD&C has no resolutions currently in effect which specifically call for increased funding to preserve recreation facilities. However, AAMD&C delegates have endorsed a number of resolutions in recent years which are consistent with the intent of this resolution.

- Resolutions 7-01S and ER2-01F urge the provincial government to increase the funding made available through Community Lottery Boards in support of, among other things, local recreation facilities.
- Resolution 8-01S calls for the Community Lottery Board program to be amended to allow funding of operating costs for recreational facilities.

STRATHCONA COUNTY

MUNICIPAL RECREATION/TOURISM PROGRAM REINSTATEMENT

REQUIRES SIMPLE MAJORITY

WHEREAS urban residents travel to rural Alberta to visit lakes, streams, trails, campsites and other tourist attractions;

AND WHEREAS the only tax base available to rural municipalities to provide services to these visitors is rural property tax;

AND WHEREAS several years ago the Province of Alberta suspended any new funding for the Municipal Recreation and Tourism Areas Program site development grants.

THEREFORE BE IT RESOLVED that the Alberta Association of Municipal Districts & Counties urge the Government of Alberta to reinstate some form of funding to assist rural municipalities in developing and operating minor tourist destination sites for the good of all Alberta residents.

THIS RESOLUTION WAS NOT SUBMITTED FOR DISTRICT CONSIDERATION.

BACKGROUND INFORMATION:

In the mid 1980's, the Province of Alberta consolidated a number of provincial programs into a single grant program designed to assist rural jurisdictions in coping with the influx of recreational users to a variety of recreational settings in rural Alberta. The "Access to Pothole Fisheries Program" and the "Reservoir Access Program" were two of the programs that were absorbed by the new initiative, first called the Municipal Recreation Areas Program and subsequently renamed the Municipal Recreation/Tourism Areas Program (MRTA).

RESOLUTION NO. 3-02S
STRATHCONA COUNTY
MUNICIPAL RECREATION/TOURISM PROGRAM REINSTATEMENT

BACKGROUND INFORMATION (CONTINUED):

The terms of the grant initiative were simple. The Province would empower rural jurisdictions to construct a rural recreation area (usually a campsite) with a \$100,000 capital grant and would then provide an operating grant of \$20,000 a year for 25 years.

The program was very successful in providing rural jurisdictions with a means of coping with the influx of urban dwellers that were seeking to camp or picnic in the countryside, but in most cases were not being charged a cost recovery fee for the services they were getting. The provision of the capital grant and the associated operating funds relieved the fiscal stress caused by these urban demands on rural resources.

In the early 1990's, the capital portion of this program was terminated and the operating funds were reduced by 50%. In the mid-1990's the operating funds were cut off entirely. Operating funds (at 40% of the original funding level) were reinstated after resolutions by the Alberta Association of Municipal Districts & Counties and Alberta Recreation and Parks Association focused on the problems created by the total loss of funds.

The Alberta Association of Municipal Districts & Counties should encourage the reinstatement of the MRTA Program, as it provides tax relief for rural governments beset by urban dwellers seeking outdoor recreation opportunities. These opportunities do foster spin-off service businesses like gas stations, food outlets and other forms of lodging that help diversify the rural economy. The financial commitment need not be large, as long as there is some process to direct funds to the most needy jurisdictions in the rural parts of the province.

AAMD&C BACKGROUND INFORMATION:

The AAMD&C has no resolutions currently in effect with respect to the MRTA program. A number of resolutions on this subject were brought forward to AAMD&C Conventions in the mid-1990's, however all of those resolutions have since lapsed.

BILL C-15B - CRUELTY TO ANIMALS

REQUIRES 3/5 MAJORITY

WHEREAS *Bill C-15B, an Act to Amend the Criminal Code (Cruelty to Animals and Firearms) and the Firearms Act*, will provide protection for animals from abuse and neglect;

AND WHEREAS current provisions within the Criminal Code of Canada already provide adequate regulations and penalties in this regard;

AND WHEREAS removing animal cruelty offenses from Part XI of the Criminal Code (property crime) will mean the loss of important "legal justification" and "colour of right" defenses, and will give impetus towards substantial and potentially unreasonable expansion of "animal rights";

AND WHEREAS the proposed re-definition of "animal" is too vague and will lead to unnecessary and frivolous nuisance lawsuits;

AND WHEREAS any person involved in the production of animals for food, food products, leisure, sport or research will be potentially exposed to such nuisance lawsuits.

THEREFORE BE IT RESOLVED that the Alberta Association of Municipal Districts & Counties urge the Government of Canada to revise Bill C15-B and the proposed amendments to the Criminal Code (Cruelty to Animals and Firearms) and the Firearms Act by inserting the following additional clause as section 20(2) of the Act:

RESOLUTION NO. 4-02S
MUNICIPAL DISTRICT OF TABER
BILL C15B - CRUELTY TO ANIMALS

20(2) Exceptions: Necessary Measures. For the purpose of clause 20(1), no injury or serious physical pain is caused unnecessarily if it is a reasonable necessary means of achieving any of the following purposes:

- (a) identification, medical treatment, spaying or neutering;*
- (b) provision of food or other animal products; .*
- (c) hunting, trapping, fishing, and other sporting activities conducted in accordance with the lawful rules relating to them;*
- (d) pest, predator or disease control;*
- (e) protection of persons or property;*
- (f) scientific research; and*
- (g) disciplining or training of an animal.*

ENDORSED BY THE FOOTHILLS LITTLE BOW ASSOCIATION OF MUNICIPAL DISTRICTS AND COUNTIES.

BACKGROUND INFORMATION:

Many Canadians have been shocked by displays of cruelty to animals by their owners as portrayed in the popular media. In response, the Government of Canada has introduced *Bill C-15B, an Act to Amend the Criminal Code (Cruelty to Animals) and the Firearms Act.*

According to information supplied by the Department of Justice, a premise for the tougher law is that all animals feel pain and are deserving of legal protection from negligence or intentional cruelty.

Specific changes to the Criminal Code will:

- (a) consolidate provisions related to cruelty to animals and no longer treat offences as property crimes;

RESOLUTION NO. 4-02S
MUNICIPAL DISTRICT OF TABER
BILL C15B - CRUELTY TO ANIMALS

BACKGROUND INFORMATION (CONTINUED):

- (b) make it illegal to brutally or viciously kill animals;
- (c) raise the penalty for intentional cruelty to a maximum of five years imprisonment with no set limit for fines;
- (d) provide that anyone convicted of animal cruelty can be prohibited from owning animals for any period of time a judge considers appropriate; and
- (e) give judges the authority to order anyone found guilty of animal cruelty to pay restitution to the animal welfare organization that cared for the animal.

Although Alberta rural municipalities support legislation protecting animals from undue neglect and injury, in this case the possibility of frivolous nuisance lawsuits and unnecessary criminal charges as a result of this legislation will far outweigh any purported benefits.

Provisions currently exist within Sections 444, 445, 446 and 447 of the Criminal Code of Canada that deal directly with the whole cruelty to animal issue. The current laws protecting the welfare of animals are sufficient, and have withstood challenges in the courts. The amendments to the Criminal Code that are proposed by Bill C-15B go far beyond the original intention of the Bill, specifically:

- (a) removal of cruelty to animal offences from the property crime classification, and creation of a new category of offence for animal cruelty, will give significant impetus towards substantial expansion of "animal rights"; and
- (b) the term "brutally or viciously kill animals" leaves too much room for interpretation. Although some leeway was allowed in the interpretation by including the word "necessary", the interpretation is nevertheless too broad for comfort.

AAMD&C BACKGROUND INFORMATION:

The AAMD&C has no resolutions currently in effect with respect to this issue. However, the AAMD&C Board has written to various federal Ministers in each of the past two years to express serious concerns with the proposed animal cruelty legislation.

AUPE SUCCESSORSHIP RIGHTS

REQUIRES SIMPLE MAJORITY

WHEREAS numerous Improvement Districts were incorporated in the early-mid 1990's by order of the Government of Alberta;

AND WHEREAS in spite of numerous ministerial assurances to the contrary, transitional language in the previous Municipal Government Act proved inadequate to save the new municipalities harmless from continuing provincial obligations;


AND WHEREAS although these recently incorporated municipalities have followed transitional instructions from the Department of Municipal Affairs to the letter, they have still been exposed to substantial negative financial implications;

AND WHEREAS these municipalities have incurred considerable costs to date in (thus far) unsuccessful efforts to resolve this issue;

AND WHEREAS prior promises from the Department of Municipal Affairs to resolve the issue and to cover all municipal costs stemming from this oversight have yet to be honoured.

THEREFORE BE IT RESOLVED that the Alberta Association of Municipal Districts and Counties urge the Government of Alberta to resolve the "AUPE Successorship Rights Issue" speedily, and at no cost to the affected municipalities.

ENDORSED BY THE NORTHERN ASSOCIATION OF MUNICIPAL DISTRICTS AND COUNTIES.



**RESOLUTION NO. 5-02S
SADDLE HILLS COUNTY
AUPE SUCCESSORSHIP RIGHTS ISSUE**

BACKGROUND INFORMATION:

No background information has been submitted by the sponsoring municipality in support of this resolution.

AAMD&C BACKGROUND INFORMATION:

The AAMD&C has no resolutions currently in effect with respect to this issue, and has not previously addressed the issue of union successor rights in any formal manner.

RESOLUTION NO. 6-02S

SPRING 2001
CARRIED LOST

MUNICIPAL DISTRICT OF CLEAR HILLS

RIGHT TO OWN AND USE FIREARMS


REQUIRES 3/5 MAJORITY

WHEREAS the Government of Canada continues to interfere with hunting, trapping recreational target shooting, firearms collecting and historical firearms activities through federal legislation such as Bills C-17 and C-68 (Firearms Act), by imposing restrictive firearms and criminal legislation upon methods and tools used to carry out and enjoy this culture and these traditions;

AND WHEREAS the methods and tools used for these purposes are part and parcel of this historically established culture and heritage and thus not negotiable to control or regulation by government as prescribed in the Canadian Charter Of Rights And Freedoms (section #27 - General), which states that "This Charter shall be interpreted in a manner consistent with the preservation and enhancement of the multicultural heritage of Canadians.";

AND WHEREAS the federal legislation existing in C-17 and C-68 clearly infringes upon Canadians' rights and freedoms to life and liberty, violating Section 7 of legal rights in the "CANADIAN CHARTER OF RIGHTS AND FREEDOMS" by creating cumbersome, expensive absurd requirements for its citizens, and forcing hunters, trappers, recreational target shooters, firearms collectors and historical firearms activities to change their culture and traditions towards ideals maintained by the political elite currently in power.

THEREFORE BE IT RESOLVED that that the AAMD&C urge the Government of Alberta to enact an *Alberta Western Firearms Heritage And Historical Act* which states in part:



RESOLUTION NO. 6-02S
MUNICIPAL DISTRICT OF CLEAR HILLS
FIREARMS

" Alberta residents shall have the right to own, enjoy and use firearms in a responsible manner, and no law shall infringe upon heritage, culture and other historical rights relating to hunting, trapping, recreational target shooters, firearms collectors and historical firearms activities, and if necessary, the Government of Alberta will legally challenge any aforementioned infringements and will, after a referendum, invoke the "notwithstanding clause" so described within the Canadian Charter of Rights and Freedoms with respect to any law which infringes upon the aforementioned western culture and historical heritage of individual Alberta residents."

ENDORSED BY THE NORTHERN ASSOCIATION OF MUNICIPAL DISTRICTS AND COUNTIES.




BACKGROUND INFORMATION:

The sponsoring municipality has not provided the AAMD&C with any background information in support of this resolution.

AAMD&C BACKGROUND INFORMATION:

The intent of this resolution is consistent with two previously endorsed resolutions (Resolutions 15-98F and 12-01S) which both seek to prevent federal gun control legislation from coming into effect in Alberta.

It should be noted that the AAMD&C reviewed the proposal for an *Alberta Western Firearms Heritage and Historical Act* when the matter was first brought forward in early 2002 by the Responsible Firearms Owners of Alberta.



The AAMD&C's analysis indicates that this proposal would not have the desired effect of establishing a provincial right to invoke the notwithstanding clause with respect to federal gun control legislation.

RESOLUTION NO. 7-02S

SPRING 2001
CARRIED LOST

COUNTY OF TWO HILLS

TAX EXEMPT FUEL USER PROGRAM

REQUIRES SIMPLE MAJORITY

WHEREAS the Alberta Government is considering the elimination of the existing Tax Exempt Fuel User (TEFU) Program;

AND WHEREAS elimination of this program would effectively impose a substantial tax increase on Alberta municipal governments;

AND WHEREAS, unlike Alberta businesses, municipal governments in Alberta have not received any meaningful financial savings flowing from the implementation of the recommendations of the Alberta Business Tax Review Committee, but will instead experience a net tax increase if the TEFU program is eliminated;


AND WHEREAS provincial program adjustments and funding cuts over the past decade have made it increasingly difficult for municipalities to engage in rational long-term planning and effective budgeting on behalf of local ratepayers;

AND WHEREAS the elimination of the TEFU program would only add to a long list of negative and cumulative impacts that municipalities have absorbed as a result of provincial downloading and budget-cutting;

AND WHEREAS past experience suggests that cuts to programs that benefit municipalities are rarely if ever reversed when the Government of Alberta's financial health improves;

THEREFORE BE IT RESOLVED that the Alberta Association of Municipal Districts & Counties urge the Government of Alberta to maintain the current Tax Exempt Fuel User Program, and ensure that Alberta municipalities continue to receive at least the current level of financial savings available under the program.

THIS RESOLUTION WAS NOT SUBMITTED FOR DISTRICT CONSIDERATION.




RESOLUTION NO. 7-02S
COUNTY OF TWO HILLS
TAX EXEMPT FUEL USER PROGRAM

BACKGROUND INFORMATION:

The Tax Exempt Fuel User (TEFU) program provides tax exemptions and rebates on fuel used off-road for commercial purposes, or by municipalities and education institutions (again, off-road use only). Tax exemption numbers are issued for vehicles which are not required to be licensed or registered for on-road use (e.g. heavy machinery for road construction or logging), thus allowing these vehicles to use tax-exempt marked fuel. Alternatively, commercial operators, municipalities, etc. may apply for rebates of tax paid on clear fuel, for that portion of fuel used "off-road" by licensed vehicles.


The program currently provides benefits of some \$120-\$130 million per year: \$75-\$85 million accrues to users of Fuel Tax Exemption numbers, who are able to purchase tax-exempt marked fuel; and \$45 million is paid out in the form of rebates.



In 2000, the Alberta Government's Business Tax Review Committee recommended that the TEFU program be amended, to eliminate the rebate portion of the program. Apparently, the Government is now considering the impacts of canceling the entire program.

Elimination of the TEFU program would effectively impose a substantial tax increase on Alberta municipalities. Rough estimates suggest that an average rural municipality receives approximately \$20,000 per year in TEFU rebates, and approximately \$90,200 per year in savings through the tax exemption portion of the program (average consumption of about 820,000 litres of marked diesel fuel each year, with marked diesel currently available at about 11 cents per litre less than clear diesel). The net impact of eliminating the TEFU program would therefore exceed \$110,000 per year in additional fuel tax burden for an average rural municipality.

AAMD&C BACKGROUND INFORMATION:



The AAMD&C has no resolutions currently in effect with respect to this program. However, the AAMD&C has met with Alberta Revenue officials to express concerns with the proposed elimination of the TEFU program, and has followed up that meeting with a formal letter reiterating the importance of this program to Alberta municipalities.

RESOLUTION NO. 8-02S

SPRING 2001
CARRIED LOST

COUNTY OF STETTLER

AMENDMENTS TO THE RAILWAY (ALBERTA) ACT

REQUIRES 3/5 MAJORITY

WHEREAS the Railway (Alberta) Act, Part 2 Operation of Railways, does not state that rail lines are to be used for the purposes of rail traffic only;

AND WHEREAS there are numerous instances throughout Alberta where rail lines are used solely for the purposes of long-term rail car storage;


AND WHEREAS long-term storage should be defined as including individual cars stored at the same location for greater than thirty (30) days;

AND WHEREAS the long-term storage of rail cars degrades the property of those persons living adjacent to these lines;

AND WHEREAS stored rail cars may contain substances that could be potentially hazardous to the health of Albertans.

THEREFORE BE IT RESOLVED that the Alberta Association of Municipal Districts and Counties urge the Government of Alberta to amend the Railway (Alberta) Act to state that railways shall not utilize rail lines solely for the purpose of long-term rail car storage.


ENDORSED BY THE CENTRAL ASSOCIATION OF MUNICIPAL DISTRICTS AND COUNTIES



RESOLUTION NO. 8-02S
COUNTY OF STETTLER
AMENDMENTS TO THE RAILWAY (ALBERTA) ACT

BACKGROUND INFORMATION:


Grain elevator closures throughout Alberta have caused numerous rail lines to be abandoned. In some instances, however, the operators of the rail lines slated for abandonment have chosen strategic lines close to major industrial centres to be utilized for the purposes of rail car storage. This provides the operators with a significant amount of revenue with little public outcry, as the cars are being stored in rural areas as opposed to the urban or industrialized centres.



So today in rural Alberta, there are now entire lines that were once used for grain cars, that have now become storage yards for tank cars containing such things as butane, propane, anhydrous ammonia, etc. However, for residents living adjacent to these lines, the use and enjoyment of their land has been compromised. If a ratepayer is unfortunate enough to live along a "rail car storage", they are faced with the prospect of looking at kilometre upon kilometre of cars parked adjacent to their property, cars that are often smeared with graffiti. Adding to their stress is that the resident does not know what lies inside of the cars, or what potential health hazards could result if the substances were allowed to escape through an accident or an act of vandalism. While these cars are designated as empty, present regulations allow for up to 2% residual material to be left in the cars (approximately 2000 litres).

Rural municipalities facing this problem are looking for the Government of Alberta to provide leadership on this issue. Clearly, there have been winners and losers with respect to rail line closures throughout Alberta. It is bad enough that the winners received new grain terminals and industry that is still serviced by rail, while the losers are stuck with abandoned lines; now, some rural residents along abandoned rail lines are being subjected to living adjacent to a storage lot for rail cars.

AAMD&C BACKGROUND INFORMATION:



The AAMD&C has no resolutions currently in effect with respect to this issue. Although a number of previous resolutions have dealt with concerns regarding reclamation of abandoned rail lines, and maintenance of rail service in rural areas, no current resolutions have addressed the issue of utilizing inactive rail lines for storage of rail cars.



MUNICIPAL DISTRICT OF MACKENZIE NO. 23
COUNCIL MEETING

Tuesday, March 19, 2002
7:00 p.m.

Council Chambers, High Level Provincial Building
High Level, Alberta

AGENDA

- CALL TO ORDER:** 1. a) Call to Order
7:00 p.m.
- AGENDA:** 2. a) Items to Add or Delete from the Agenda *Page 1*
7:00 to 7:03 p.m.
b) Adoption of Agenda *Page 1*
7:03 to 7:05 p.m.
- ADOPTION OF THE PREVIOUS MINUTES:** 3. a) Minutes of the March 5, 2002 *Page 9*
Committee of the Whole Meeting
7:05 to 7:07 p.m.
b) Minutes of the March 5, 2002 *Page 15*
Regular Council Meeting
7:07 to 7:10 p.m.
- BUSINESS ARISING OUT OF THE MINUTES:** 4. a) *Page*
b) *Page*
- DELEGATIONS:** 5. a) *Page*
b) *Page*
- PUBLIC HEARINGS:** 6. a) Bylaw 287/01 – Land Use Bylaw Amendment *Page 67*
Part of SW 08-106-15-W5M
Agricultural District 1 “A-1” to
Rural Country Residential District “RC”
7:10 to 7:25 p.m.



- b) Bylaw 297/02 – Land Use Bylaw Amendment **Page 85**
Agricultural 1 “A1” to
Rural Industrial District “RM1”
Part of NW 32-110-19-W5M
7:25 to 7:40 p.m.

**COUNCIL
COMMITTEE AND
REPORTS:**

7. a) Council Committee Reports **Page**
7:40 to 7:50 p.m.
- b) CAO Report **Page**
7:50 to 7:55 p.m.

**PLANNING AND
EMERGENCY
SERVICES:**

8. a) Bylaw 287/01 – Land Use Bylaw Amendment **Page 67**
Part of SW 08-106-15-W5M
Agricultural District 1 “A-1” to
Rural Country Residential District “RC”
7:55 to 8:00 p.m.
- b) Bylaw 297/02 – Land Use Bylaw Amendment **Page 85**
Agricultural 1 “A1” to
Rural Industrial District “RM1”
Part of NW 32-110-19-W5M
8:00 to 8:05 p.m.
- c) Bylaw 281/01 – Land Use Bylaw Amendment **Page 107**
Part of SW 09-106-15-W5M
Hamlet Residential District 1 “HR-1” to
Mobile Home Park District “MHP”
8:05 to 8:10 p.m.
- d) Bylaw 299/02 – Land Use Bylaw Amendment **Page 117**
Part of NW 19-110-18-W5M
Agricultural 1 “A1” to
Rural Country Residential District “RC”
8:10 to 8:15 p.m.
- e) Bylaw 302/02 – Amendments to the La Crete **Page 123**
Community Development Plan
8:15 to 8:20 p.m.
- f) Bylaw 303/02 – Off-site Levy **Page 129**
8:20 to 8:25 p.m.

- g) Fire Services Task Force "Terms of Reference" **Page 37**
8:25 to 8:30 p.m. *Committee of the whole pkg*
- h) *AAMD+C Emerging Resolution* **Page**
Forest + Prairie Protection Act.
- i) **Page**

PROTECTIVE SERVICES:

- 9. a) **Page**
- b) **Page**

AGRICULTURAL SERVICES:

- 10. *add* → a) *P.FRA Groundwater Study* **Page 43**
Marketing of Confined Feeding Operations/
delete → Regional Economic Development Initiative *Committee of the whole pkg*
8:30 to 8:35 p.m.
- b) **Page**
- c) **Page**

CORPORATE SERVICES:

- 11. a) M.D. Office Building **Page 135**
8:35 to 8:40 p.m.
- b) La Crete Ratepayers Meeting Date **Page 137**
8:40 to 8:45 p.m.
- c) Community Futures Network Society **Page 139**
Conference
8:45 to 8:50 p.m.
- d) Appointments to the M.D. of Mackenzie **Page 151**
Library Board
8:50 to 8:55 p.m.
- e) 100 Street Road Construction and **Page 45**
Policy FIN018 – Frontage for Curb, Gutter, *Committee of the whole pkg*
Pavement, Sidewalks and Storm Sewer
8:55 to 9:00 p.m.
- f) *metis Workshop* **Page**
- g) **Page**
- h) **Page**

OPERATIONAL SERVICES:

12. a) Policy PW025 – Infrastructure for New Development 9:00 to 9:05 p.m. **Page 155**
- b) Policy PW026 – Supply of Engineering Services 9:05 to 9:10 p.m. **Page 159**
- c) 2002 Hamlet Street Construction Contracts 9:10 to 9:15 p.m. **Page 163**
- d) Alberta Transportation Maintenance Shop 9:15 to 9:20 p.m. **Page 165**
- e) Infrastructure Canada-Alberta Program (ICAP) for 2002 9:20 to 9:25 p.m. **Page 167**
- f) Buffalo Head Transfer Station 9:25 to 9:30 p.m. **Page 169**
- g) Playground Requests 9:30 to 9:35 p.m. **Page 175**
- h) Campground Task Force Appointment of Member at Large 9:35 to 9:40 p.m. **Page 185**
- i) 100 Street Engineering Services 9:40 to 9:45 p.m. **Page 21**
Committee of the Whole pkg
- k) ~~Engineering~~ 1 **Page**
- l) **Page**
- m) **Page**

IN CAMERA SESSION:

13. a) **Page**
- b) **Page**

ADJOURNMENT:

14. a) Adjournment 9:45 p.m.



M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council
Meeting Date:	March 19, 2002
Originated By:	Eva Schmidt, Executive Assistant
Title:	Minutes of the March 5, 2002 Committee of the Whole Meeting
Agenda Item No:	3 a)

BACKGROUND / PROPOSAL:

Not applicable.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Attached are the minutes of the Tuesday, March 5, 2002 Committee of the Whole meeting.

COSTS / SOURCE OF FUNDING:

Not applicable.

RECOMMENDED ACTION (by originator):

That the minutes of the March 5, 2002 Committee of the Whole meeting be adopted as presented.

Review:

Dept.

C.A.O.

**MUNICIPAL DISTRICT OF MACKENZIE NO. 23
COMMITTEE OF THE WHOLE MEETING**

Tuesday, March 5, 2002

**Seminar Room, Fort Vermilion School Division Central Office
Fort Vermilion, Alberta**

PRESENT: Bill Neufeld Reeve
Walter Sarapuk Deputy Reeve
Betty Bateman Councillor
John W. Driedger Councillor
Pat Kulscar Councillor
Greg Newman Councillor
Joe Peters Councillor
Wayne Thiessen Councillor
Willie Wieler Councillor (via teleconferencing)

ABSENT: Michael Nanooch Councillor

ALSO PRESENT: Harvey Prockiw Chief Administrative Officer
Eva Schmidt Executive Assistant
Paul Driedger Director of Planning & Emergency Services
Bill Landiuk Director of Corporate Services
Ivan Perich Director of Operational Services

Minutes of the Council Committee of the Whole meeting for the Municipal District of Mackenzie No. 23 held on Tuesday, March 5, 2002, in the Seminar Room of the Fort Vermilion School Division Central Office, Fort Vermilion, Alberta.

CALL TO ORDER: 1. a) **Call to Order**

Reeve Neufeld called the Committee of the Whole meeting to order at 10:05 a.m.

**ADOPTION OF
AGENDA:** 2. a) **Adoption of Agenda**

MOTION 02-151 **MOVED** by Councillor Kulscar

That the agenda be adopted as presented.

CARRIED

DELEGATIONS: 3. b)

There were no items under this heading.

Reeve Neufeld turned the Chair over to Councillor Kulscar.

**ADMINISTRATIVE,
COUNCIL,**

PERSONNEL: 4. a) **Policy ADM031 – PC Purchase for Council Members**
(Councillor Kulscar)

Council discussed Policy ADM031 – PC Purchase for Council Members.

4. b) **AMFC Interest Rates for Debentures**

Council reviewed Alberta Municipal Finance Corporation (AMFC) interest rates for debentures. Policy FIN018 was presented and discussed. Policy FIN018 was moved to the regular meeting agenda to be included in the budget discussions.

4. c) **La Crete & Area Chamber of Commerce
M.D. Office Building**

Council discussed the letter received from La Crete & Area Chamber of Commerce regarding the proposed M.D. office building.

Councillor Kulscar turned the Chair back to Reeve Neufeld.

Reeve Neufeld turned the Chair over to Councillor Bateman.

**PROTECTIVE
SERVICES:**

(Councillor Bateman)

5. a) **Fire Suppression Charges to MD Development
Resident/Farmer in 2001**

Council reviewed an invoice from Alberta Forest Services for fire suppression charges to an MD resident/farmer in 2001.

5. b) **Footner Forest Products Monitoring Strand Fire**

Footner Forest Product has reported that the strand fire at the High Level plant is extinguished.

Councillor Bateman turned the Chair back to Reeve Neufeld.

Reeve Neufeld turned the Chair over to Councillor Newman.

TRANSPORTATION

SERVICES:

(Councillor Newman)

6. a) **Policy PW026 – Disposition of Undeveloped Road Allowances**

Council discussed Policy PW026 – Disposition of Undeveloped Road Allowances. Policy PW026 will be brought back to a future meeting.

The meeting was recessed at 11:11 a.m.

The meeting was reconvened at 11:23 a.m.

6. b) **Road Allowance Closure Adjacent to South Boundary of SE 14-105-16-W5M**

Council discussed the road allowance closure adjacent to south boundary of SE 14-105-16-W5M.

6. c) **La Crete & Area Chamber of Commerce Walking Trails and Main Street**

The letter from La Crete & Area Chamber of Commerce regarding walking trails and La Crete main street was discussed.

Councillor Newman turned the Chair back to Reeve Neufeld.

UTILITY

SERVICES:

(Councillor Nanooch)

7. a)

Reeve Neufeld turned the Chair over to Councillor Sarapuk.

RECREATION AND

TOURISM:

(Councillor Sarapuk)

8. a) **Campgrounds Task Force Appointment of Member at Large**

The appointment to the Campground Task Force was deleted from the agenda as the deadline for applications has not passed.

Councillor Sarapuk turned the Chair back to Reeve Neufeld.

Councillor Newman added Fort Vermilion's "Orange Town" district to the agenda.

Paul Driedger presented information regarding the meeting with various organizations regarding Orange Town.

**COMMUNITY
SUPPORT**

SERVICES: 9. a)
(Councillor Sarapuk)

There were no items under this heading.

**PLANNING/
DEVELOPMENT/
EMERGENCY:**

(Councillor Wieler) 10. a)

There were no items under this heading.

**AGRICULTURAL
SERVICES:**

(Councillor Thiessen) 11. a)

There were no items under this heading.

ADJOURNMENT: 12. a) **Adjourn Committee of the Whole Meeting**

MOTION 02-152 **MOVED** by Councillor Newman

That the meeting be adjourned at 11:52 p.m.

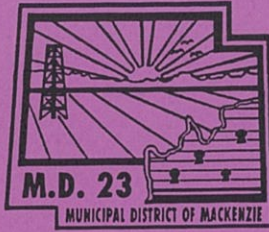
CARRIED

These minutes were adopted this _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council
Meeting Date:	March 19, 2002
Originated By:	Eva Schmidt, Executive Assistant
Title:	Minutes of the March 5, 2002 Regular Council Meeting
Agenda Item No:	3 b)

BACKGROUND / PROPOSAL:

Not applicable.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Attached are the minutes of the Tuesday, March 5, 2002 Regular Council meeting.

COSTS / SOURCE OF FUNDING:

Not applicable.

RECOMMENDED ACTION (by originator):

That the minutes of the March 5, 2002 Regular Council meeting be adopted as presented.

Review:

Dept.

C.A.O.

**MUNICIPAL DISTRICT OF MACKENZIE NO. 23
COUNCIL MEETING**

Tuesday, March 5, 2002

**Seminar Room, Fort Vermilion School Division Central Office
Fort Vermilion, Alberta**

PRESENT:

Bill Neufeld	Reeve
Walter Sarapuk	Deputy Reeve
Betty Bateman	Councillor
John W. Driedger	Councillor
Pat Kulscar	Councillor
Greg Newman	Councillor
Michael Nanooch	Councillor (entered at 2:16 p.m.)
Joe Peters	Councillor
Wayne Thiessen	Councillor
Willie Wieler	Councillor (via teleconferencing)

ABSENT:

ALSO PRESENT:

Harvey Prockiw	Chief Administrative Officer
Eva Schmidt	Executive Assistant
Paul Driedger	Director of Planning & Emergency Services
Bill Landiuk	Director of Corporate Services
Ivan Perich	Director of Operational Services

Minutes of the Regular Council meeting for the Municipal District of Mackenzie No. 23 held on Tuesday, March 5, 2002, in the Seminar Room of the Fort Vermilion School Division, Fort Vermilion, Alberta.

CALL TO ORDER: 1. a) **Call to Order**

Reeve Neufeld called the meeting to order at 1:02 p.m.

AGENDA: 2. a) **Items to Add or Delete from the Agenda**

Some items were deleted from the agenda.

2. b) Adoption of Agenda

MOTION 02-153 MOVED by Councillor Thiessen

That the agenda be adopted as amended by deleting:
12.e) Campgrounds Task Force Appointment of Member at Large
12.c) Policy PW026 – Disposition of Undeveloped Road Allowances.

CARRIED

ADOPTION OF
THE PREVIOUS
MINUTES:

3. a) Minutes of the February 19, 2002
Committee of the Whole Meeting

MOTION 02-154 MOVED by Councillor Wieler

That the minutes of the February 19, 2002 Committee of the Whole meeting be adopted as presented.

CARRIED

3. b) Minutes of the February 5, 2002
Regular Council Meeting

MOTION 02-155 MOVED by Councillor Wieler

That the minutes of the February 5, 2002 Regular Council meeting be adopted as amended by inserting the words "portion of" between the words "the" and "registration" in Motion 02-129.

CARRIED

3. c) Minutes of the February 20, 2002
Special Council Budget Meeting

MOTION 02-156 MOVED by Councillor Wieler

That the minutes of the February 20, 2002 Special Council Budget meeting be adopted as amended by replacing "100 Street" in Motion 02-149 with "108 Street".

CARRIED

**BUSINESS ARISING
OUT OF THE
MINUTES**

4. a)

Motion 02-146 was discussed.

DELEGATIONS:

5. a)

There were no items under this heading.

**PUBLIC
HEARINGS:**

6. a) **Bylaw 295/02 – Land Use Bylaw Amendment
Part of Plan 862 1341 Block 17 Lot 38, La Crete
Mobile Home Park District “MHP” to
Hamlet Residential District 3 “HR-3”**

Reeve Neufeld called the public hearing for Bylaw 295/02 to order at 1:11 p.m.

Reeve Neufeld asked if the public hearing for proposed Bylaw 295/02 was properly advertised. Paul Driedger answered that the bylaw was advertised in accordance with the Municipal Government Act.

Reeve Neufeld asked the Development Authority to outline the proposed Land Use Bylaw Amendment. Paul Driedger presented the Development Authority's submission including a video presentation.

Reeve Neufeld asked if a submission was received from the Mackenzie Municipal Services Agency. Paul Driedger highlighted the Subdivision Authority's submission.

Reeve Neufeld asked if Council had any questions of the proposed Land Use Bylaw Amendment. The access road to the subject property was discussed.

Reeve Neufeld asked if any submissions were received in regards to proposed Bylaw 295/02. There were no submissions.

Reeve Neufeld asked if there was anyone present who would like to speak in regards to the proposed Bylaw 295/02. There was no indication that anyone present wished to speak.

Reeve Neufeld closed the public hearing for Bylaw 295/05 at 1:23 p.m.

**COUNCIL
COMMITTEE AND
CAO REPORTS:**

7. a) Council Committee Reports

Councillors reported on Committees as follows:

Councillor Kulscar reported on the AAMD&C zone meeting and the Disaster Services Training.

Councillor Thiessen reported no meetings.

Councillor Newman reported on the Upper Hay Recreational Hunting and Fishing Committee meeting and the Disaster Services Training.

Councillor Peters reported no meetings.

Councillor Bateman reported on the AAMD&C zone meeting, M.D. of Mackenzie Library Board, Disaster Services Training, and FireSmart.

MOTION 02-157 Moved by Councillor ~~Kulscar~~ *Sarapuk*.

That Councillor Bateman be provided an honourarium for attending the FireSmart meeting.

CARRIED

Councillor Driedger reported on the AAMD&C zone meeting and the Disaster Services Training.

Councillor Sarapuk reported on the Disaster Services Training.

Reeve Neufeld reported on the AAMD&C Advisory Committee on Aboriginal Issues and the meeting with Alberta Transportation in Peace River.

Councillor Wieler reported on the Regional Economic Development Initiative.

MOTION 02-158 **MOVED** by Councillor Bateman

That the Council Committee reports be accepted as presented.

CARRIED

MOTION 02-159 **MOVED** by Councillor Kulscar

That a representative from the Prairie Farm Rehabilitation Administration (PFRA) be invited to the next Council meeting to discuss the Ground Water Study Presentation.

CARRIED

7. b) CAO Report

Harvey Prockiw presented an oral report.

MOTION 02-160 **MOVED** by Councillor Newman

That the Chief Administrative Officer's report be accepted as presented.

CARRIED

**PLANNING AND
EMERGENCY
SERVICES:**

8. a) **Bylaw 295/02 – Land Use Bylaw Amendment
Part of Plan 862 1341 Block 17 Lot 38, La Crete
Mobile Home Park District "MHP" to
Hamlet Residential District 3 "HR-3"**

MOTION 02- 161 **MOVED** by Councillor Thiessen
Bylaw 295/02
Second Reading

That second reading be given to Bylaw 295/02, being a land use bylaw amendment to rezone Part of Plan 862 1341 Block 17 Lot 38 from Mobile Home Park District "MHP" to Hamlet Residential District 3 "HR-3".

CARRIED

MOTION 02-162 **MOVED** by Deputy Reeve Sarapuk
Bylaw 295/02
Third Reading

That third reading be given to Bylaw 295/02, being a land use bylaw amendment to rezone Part of Plan 862 1341 Block 17 Lot 38 from Mobile Home Park District "MHP" to Hamlet Residential District 3 "HR-3".

CARRIED

8. b) **Bylaw 300/02 – Land Use Bylaw Amendment
Part of NW 08-106-14-W5M
Agricultural District “A-1” to
Rural Country Residential District “RC”**

MOTION 02-163
Bylaw 300/02
First Reading

MOVED by Councillor Wieler

That first reading be given to Bylaw 300/02, being a land use bylaw amendment to rezone Part of NW 08-106-14-W5M from Agricultural District “A-1” to Rural Country Residential District “RC”.

CARRIED

8. c) **Bylaw 301/02 – Amendment to Bylaw 289/01
Remuneration for Volunteer Firefighters**

MOTION 02-164
Bylaw 301/02
First Reading

MOVED by Councillor Kulscar

That first reading be given to Bylaw 301/02, being a bylaw to establish remuneration for volunteer firefighters within Municipal District of Mackenzie.

CARRIED

MOTION 02-165
Bylaw 301/02
Second Reading

MOVED by Councillor Bateman

That second reading be given to Bylaw 301/02, being a bylaw to establish remuneration for volunteer firefighters within Municipal District of Mackenzie.

CARRIED

MOTION 02-166

MOVED by Councillor Newman

That Council give consideration to go to third reading of Bylaw 301/02, being a bylaw to establish remuneration for volunteer firefighters within Municipal District of Mackenzie.

CARRIED UNANIMOUSLY

MOTION 02-167
Bylaw 301/02
Third Reading

MOVED by Councillor Thiessen

That third reading be given to Bylaw 301/02, being a bylaw to establish remuneration for volunteer firefighters within Municipal District of Mackenzie.

CARRIED

8. d) **Fire Suppression Charges to MD Development Resident/Farmer in 2001**

MOTION 02-168 **MOVED** by Councillor Newman

That a letter be sent to the Minister of Sustainable Resource Development:

- regarding costs to farmers for fire suppression by Forestry,
- regarding the statement made by the Minister in front of Council,
- to request the invoice to the farmer be cancelled
- to determine if the Ministers direction has changed regarding costs to farmers for Forestry assisted fire suppression

Further that a resolution be forwarded to AAMD&C as soon as possible.

CARRIED

The meeting was recessed at 2:04 p.m.

The meeting was reconvened at 2:16 p.m. When the meeting reconvened Councillor Nanooch was present.

PROTECTIVE SERVICES:

9. a)

There were no items under this heading.

AGRICULTURAL SERVICES:

10. a)

There were no items under this heading.

**CORPORATE
SERVICES:**

11. a) Budget 2002

MOTION 02-169 MOVED by Councillor Wieler

That 100th Street in La Crete be reconstructed in 2002 and further, that the project be funded by debenture.

Councillor Wieler requested a recorded vote.

In Favour:

Councillor Newman
Councillor Thiessen
Councillor Kulscar
Reeve Neufeld
Deputy Reeve Sarapuk
Councillor Driedger
Councillor Peters
Councillor Wieler

Opposed:

Councillor Nanooch
Councillor Bateman

CARRIED

MOTION 02-170 MOVED by Councillor Newman

That the 2002 Operating Budget be adopted as presented and attached.

CARRIED by two thirds majority vote

MOTION 02-171 MOVED by Councillor Thiessen

That all the 2002 Capital Budgets be adopted as presented and attached.

CARRIED by two thirds majority vote

The meeting was recessed at 3:07 p.m.

The meeting was reconvened at 3:21 p.m.

MOTION 02-172 MOVED by Councillor Thiessen

That Policy FIN018 be tabled for further information.

CARRIED

11. b) Disposal of Tax Forfeiture Parcels

MOTION 02-173 **MOVED** by Councillor Wieler

That Plan 2938RS, Block 7, Lots 7 and 17 be disposed of per section 425 of the MGA by accepting the offer to purchase by the purchaser and pay out the monies received per section 427 of the MGA and that the balance of outstanding taxes be written off.

CARRIED

11. c) La Crete Ag Society Tax Cancellation Request

MOTION 02-174 **MOVED** by Councillor Thiessen

That the outstanding taxes for the La Crete Agricultural Society, roll # 075284, in the amount of \$2,362.98 be cancelled, and further that administration undertake a review to determine whether the La Crete Agricultural Society can be exempted from future taxes under sections 361 or 364 and report back to Council with their findings.

CARRIED

11. d) AAMD&C Special Meeting on Insurance Issues

MOTION 02-175 **MOVED** by Councillor Bateman

That the AAMD&C Board of Directors special meeting on insurance issues, be received as information.

CARRIED

11. e) Meet with Alberta Transportation at the AAMD&C Convention

MOTION 02-176 **MOVED** by Councillor Thiessen

That the invitation to meet with Alberta Transportation during the AAMD&C Convention, be received as information.

CARRIED

11. f) Emerging Trends in Municipal Law

MOTION 02-177 MOVED by Deputy Reeve Sarapuk

That the Emerging Trends in Municipal Law Seminar in Edmonton on March 18, 2002, be received as information.

CARRIED

11. g) PC Alberta 2002 AGM & Convention

MOTION 02-178 MOVED by Councillor Kulscar

That the invitation to attend the PC Alberta 2002 Annual General Meeting & Convention on March 22-24 in Edmonton, be received as information.

CARRIED

11. h) Sustainable Resource Development

MOTION 02-179 MOVED by Councillor Newman

That the documentation on the Wildfire Prevention Forum in Edmonton on March 27 and 28, 2002, be received as information.

CARRIED

11. i) FCM – World Trade Negotiations

MOTION 02-180 MOVED by Councillor Thiessen

That a letter be written to Charlie Penson, M.P., requesting that the Government of Canada protect the rights and powers of municipal governments in negotiating international trade agreements.

CARRIED

11. j) Senior Citizen's Week 2002

MOTION 02-181 **MOVED** by Councillor Kulscar

That the week of June 2-8, 2002, be proclaimed as Senior Citizens Week within the Municipal District of Mackenzie.

CARRIED

11. k) Policy ADM031 – PC Purchase for Council Members

MOTION 02-182 **MOVED** by Councillor Newman

That the amendment to Policy ADM031 – PC Purchase for Council Members be adopted as amended and attached.

CARRIED

**OPERATIONAL
SERVICES:**

12. a) Clarification on Recommended Construction

MOTION 02-183 **MOVED** by Councillor Driedger

That all projects approved at the February 20, 2002 Council Meeting for Road Construction as well as the Road Repair and Rehabilitation Capital Programs be completed using the contract process; that the projects be bid out separately.

DEFEATED

MOTION 02-184 **MOVED** by Councillor Driedger

That all projects approved at the February 20, 2002 Council Meeting for Road Construction be completed using the contract process; further, that the projects be bid out as a whole and separately.

CARRIED

12. b) **Approval of 2002 Road Repair and Rehabilitation Projects**

MOTION 02-185 **MOVED** by Councillor Peters

That the projects be approved as outlined in items 1 to 7 in the attached 2002 Road Repair and Rehabilitation Schedule dated February 20, 2002; further, that the projects be bid out as a whole and separately.

CARRIED

12. d) **Road Allowance Closure Adjacent to South Boundary of SE 14-105-16-W5M**

MOTION 02-186 **MOVED** by Councillor Newman

That administration proceed with a Road Closure bylaw for the portion of undeveloped road allowance adjacent to the south boundary of SE 14-105-16-W5M and that the M.D. fund the project.

CARRIED

MOTION 02-187 **MOVED** Councillor Newman

That the M.D. of Mackenzie exchange land for the road allowance along the north boundary of SE 14-105-16 providing Peter Wall agrees to enter into a road license agreement.

CARRIED

IN CAMERA SESSIONS:

13. a)

There were no items under this heading.

ADJOURNMENT: 14. a) **Adjournment**

MOTION 02-188 **MOVED** by Councillor Kulscar

That the meeting be adjourned at 4:22 p.m.

CARRIED

These minutes were adopted this _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant



MUNICIPAL DISTRICT OF MACKENZIE #23

Budget Summary (Excluding contribution to capital & requisitions)

Budget Summary 2002

2002

*Adopted - Motion
02-170*

	2000 Actual	2001 Budget	2001 Actual	2002 Budget	% change	difference
	to November 30/01				over 2000	2001-2000
REVENUE						
TAXATION & SPECIAL LEVIES	\$ 9,631,641	\$ 11,427,591	\$ 11,570,978	\$ 12,077,638	6%	\$ 650,047
ADMINISTRATION	770,378	439,700	632,622	415,200	-6%	24,500
FIRE PROTECTIVE SERVICES	-	-	2,742	8,000	100%	8,000
AMBULANCE SERVICES	24,988	-	-	7,200	100%	7,200
BYLAW ENFORCEMENT SERVICES	78,546	71,000	80,778	71,000	0%	-
TRANSPORTATION SERVICES	146,432	384,800	374,963	345,652	-10%	39,148
AIRPORT	23,619	28,000	50,487	28,000	0%	-
WATER SUPPLY & DISTRIBUTION	903,228	826,800	799,745	785,518	-5%	41,282
SEWER COLLECTION AND DISPOSAL	292,138	278,800	257,091	260,500	-7%	18,300
FAMILY & COMMUNITY SUPPORT SERVICES	111,416	127,000	127,671	132,066	4%	5,066
PLANNING & DEVELOPMENT	256,725	104,700	310,911	53,500	-49%	51,200
ECONOMIC/AGRICULTURE SERVICES	46,648	74,300	54,356	71,000	-4%	3,300
VETERINARY SERVICES	1,650	1,800	1,650	1,800	0%	-
SUBDIVISION LAND DEVELOPMENT	12,019	-	40,332	38,200	100%	38,200
RECREATION SERVICES	10,212	-	-	-	0%	-
TOTAL REVENUE	\$ 12,309,640	\$ 13,764,491	\$ 14,304,326	\$ 14,295,274	4%	\$ 530,783
EXPENSES						
LEGISLATIVE COUNCIL	\$ 196,428	\$ 261,900	\$ 216,048	\$ 292,490	12%	\$ 30,590
ADMINISTRATION	1,976,527	2,182,578	1,877,415	2,670,345	22%	487,767
FIRE PROTECTIVE SERVICES	551,143	760,297	425,821	720,170	-5%	40,127
AMBULANCE	296,723	493,966	470,304	551,178	12%	57,212
BYLAW ENFORCEMENT SERVICES	252,924	226,200	227,424	245,883	9%	19,683
TRANSPORTATION SERVICES	5,295,925	5,650,802	4,256,235	5,542,401	-2%	108,401
AIRPORT	69,084	161,800	88,807	88,300	-45%	73,500
WATER SUPPLY & DISTRIBUTION	988,692	1,080,002	889,703	1,132,628	5%	52,626
SEWER COLLECTION AND DISPOSAL	358,190	463,691	431,804	399,389	-14%	64,302
GARBAGE COLLECTION AND DISPOSAL	442,447	517,900	418,342	516,345	0%	1,555
FAMILY & COMMUNITY SUPPORT SERVICES	216,644	275,986	281,479	320,156	16%	44,170
PLANNING & DEVELOPMENT	363,423	312,900	384,568	269,278	-14%	43,622
ECONOMIC/AGRICULTURE SERVICES	538,154	722,300	608,793	848,611	17%	126,311
VETERINARIAN SERVICES	60,903	62,200	60,930	64,350	3%	2,150
SUBDIVISION & LAND DEVELOPMENT	3,672	5,000	40,332	38,200	664%	33,200
RECREATION SERVICES	497,370	527,804	513,404	513,404	-3%	14,400
TOURISM	-	-	-	22,980	100%	22,980
LIBRARY SERVICES	56,000	59,165	59,165	59,165	0%	-
REQUISITIONS	-	-	-	-	0%	-
TOTAL	\$ 12,164,249	\$ 13,764,491	\$ 11,250,574	\$ 14,295,274	4%	\$ 530,783

Surplus/Deficit (available for reserves/capital projec

0

0

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
TAXATION							
1-00-00-111	RESIDENTIAL PROPERTY TAXES	\$ -				0%	-
1-00-00-112	COMMERCIAL PROPERTY TAXES	-				0%	-
1-00-00-113	INDUSTRIAL PROPERTY TAXES	-				0%	-
1-00-00-114	FARMLAND PROPERTY TAXES	-				0%	-
1-00-00-115	MACHINERY & EQUIPMENT TAXES	-				0%	-
1-00-00-191	ELECTRIC, PIPELINE, LINEAR,	-				0%	-
1-00-00-231	FEDERAL GOV'T GRANTS IN LIEU	-				0%	-
1-00-00-241	PROVINCIAL GOV'T GRANTS IN LIEU	-				0%	-
	Total Taxation	\$ 9,631,641	\$ 11,427,591	\$ 11,570,978	\$ 12,077,638	6%	\$ 650,047
ADMINISTRATION							
11-12-20-420	SALES OF GOODS & SERVICES	\$ 38,316	\$ 12,500	\$ 14,122	\$ 12,500	0%	\$ -
11-12-30-510	PENALTIES & COSTS ON TAXES	89,136	100,000	94,372	100,000	0%	-
11-12-40-511	PENALTIES ON A/R & UTILITIES	261	3,000	4,261	3,000	0%	-
11-12-30-550	INTEREST REVENUE	450,883	242,500	334,376	187,500	-23%	- 55,000
11-12-30-592	OIL WELL DRILLING	67,562	65,000	94,515	75,000	15%	10,000
11-12-20-597	OTHER REVENUE	112,819	5,000	59,100	7,000	40%	2,000
11-12-30-840	PROVINCIAL GRANT	11,401	11,700	31,877	30,200	158%	18,500
	Total Administration	\$ 770,378	\$ 439,700	\$ 632,622	\$ 415,200	-6%	-\$ 24,500
FIRE PROTECTION							
11-23-30-420	SALES OF GOODS & SERVICES	\$ -	\$ -	\$ 2,500	\$ 8,000	100%	\$ 8,000
11-23-30-597	OTHER REVENUE	-	-	242	-	0%	-
11-23-30-840	PROVINCIAL GRANTS	-	-	-	-	0%	-
	Total Fire Protection	\$ -	\$ -	\$ 2,742	\$ 8,000	100%	\$ 8,000

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	Variance \$
AMBULANCE SERVICES							
1-25-30-560	RENTAL & LEASE REVENUE	\$ -	\$ -	\$ -	\$ 7,200	100%	7,200
1-25-30-597	OTHER REVENUE	24,988	-	-	-	0%	-
	Total Ambulance Services	\$ 24,988	\$ -	\$ -	\$ 7,200	100%	\$ 7,200
ENFORCEMENT							
1-26-520	LICENCES & PERMITS	\$ 160	\$ 1,000	\$ 757	\$ 1,000	100%	\$ -
1-26-530	FINES	78,386	70,000	80,021	70,000	0%	-
	Total Enforcement	\$ 78,546	\$ 71,000	\$ 80,778	\$ 71,000	0%	\$ -
TRANSPORTATION - ROADS							
1-32-20-420	SALES OF GOODS & SERVICES	\$ 53,807	\$ 44,800	\$ 62,777	\$ 50,000	12%	\$ 5,200
1-32-20-597	OTHER REVENUE	-	-	-	-	0%	-
1-32-20-840	PROVINCIAL GRANTS	92,625	340,000	312,186	295,652	-13%	- 44,348.00
	Total Transportation-Roads	\$ 146,432	\$ 384,800	\$ 374,963	\$ 345,652	-10%	-\$ 39,148
TRANSPORTATION - AIR							
1-33-30-420	SALES OF GOODS & SERVICES	\$ 23,619	\$ 28,000	\$ 50,487	\$ 28,000	0%	\$ -
	Total Transportation-Air	\$ 23,619	\$ 28,000	\$ 50,487	\$ 28,000	0%	\$ -
WATER SUPPLY & DISTRIBUTION							
1-41-30-124	WATER FRONTAGE	\$ 81,228	\$ 80,000	\$ 84,739	\$ 84,000	5%	\$ 4,000
1-41-30-420	SALES OF GOODS & SERVICES	-	10,000	7,906	10,000	0%	-
1-41-30-421	SALE OF WATER -METERED	211,841	164,800	157,725	160,000	-3%	- 4,800
1-41-40-421	SALE OF WATER -METERED	335,860	268,000	232,699	230,000	-14%	- 38,000
1-41-50-421	SALE OF WATER -METERED	119,756	76,900	62,920	62,000	-19%	- 14,900

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	Variance \$
1-30-422	SALE OF WATER-BULK	38,439	76,500	70,369	66,000	-14%	- 10,500
1-40-422	SALE OF WATER-BULK	66,065	102,000	119,907	115,000	13%	13,000
1-50-422	SALE OF WATER-BULK	6,334	30,600	40,141	39,000	27%	8,400
1-511	PENALITES ON AR & UTILITIES	22,580	18,000	16,754	18,000	0%	-
1-30-521	OFFSITE LEVY for WATER &/OR SEW.	10,050	-	4,561	-	0%	-
1-30-597	OTHER REVENUE	10,057	-	-	-	0%	-
1-30-840	PROVINCIAL GRANTS	1,018	-	2,024	1,518	0%	1,518
	Total Water Supply & Distribution	\$ 903,228	\$ 826,800	\$ 799,745	\$ 785,518	-5%	-\$ 41,282
SEWER TREATMENT & DISTRIBUTION							
2-30-124	SEWER FRONTAGE	\$ 69,314	\$ 65,000	\$ 72,484	\$ 71,000	9%	\$ 6,000
2-30-421	SALE OF SEWER	72,408	69,100	63,325	67,000	-3%	- 2,100
2-40-421	SALE OF SEWER	110,641	112,400	95,458	96,500	-14%	- 15,900
2-50-421	SALE OF SEWER	34,743	32,300	25,824	26,000	-20%	- 6,300
2-30-597	OTHER REVENUE	5,032	-	-	-	0%	-
	Total Sewer Treatment and Distributio	\$ 292,138	\$ 278,800	\$ 257,091	\$ 260,500	-7%	-\$ 18,300
FAMILY & COMMUNITY SUPPORT SERVICES							
51-00-840	PROVINCIAL GRANTS	\$ 111,416	\$ 127,000	\$ 127,671	\$ 132,066	4%	5,066.00
	Total Family & Community Support S	\$ 111,416	\$ 127,000	\$ 127,671	\$ 132,066	4%	5,066.00
PLANNING & DEVELOPMENT							
61-30-420	SALES OF GOODS & SERVICES	\$ 1,185	\$ 500	\$ 9,293	\$ 1,000	100%	\$ 500
61-30-520	LICENCES & PERMITS	20,470	12,000	20,978	12,000	0%	-
61-30-526	SAFETY CODE PERMITS	232,038	84,000	214,176	26,500	-68%	- 57,500
61-30-531	SAFETY CODE COUNCIL	3,032	1,000	3,618	-	-100%	- 1,000
61-30-560	RENTAL & LEASE REVENUE	-	7,200	62,847	14,000	94%	6,800
	Total Planning & Development	\$ 256,725	\$ 104,700	\$ 310,911	\$ 53,500	-49%	-\$ 51,200

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
AGRICULTURAL SERVICES							
01-63-20-420	SALES OF GOODS & SERVICES	\$ 1,373	\$ 2,300	\$ 5,460	\$ 2,000	-13%	-\$ 300
01-63-20-560	RENTAL & LEASE REVENUE	-	6,000	4,650	3,000	-50%	- 3,000
01-63-30-597	OTHER REVENUE	400	-	-	-	0%	-
01-63-20-840	PROVINCIAL GRANTS	44,875	66,000	44,246	66,000	0%	-
	Total Agricultural Services	\$ 46,648	\$ 74,300	\$ 54,356	\$ 71,000	-4%	-\$ 3,300
VETERINARIAN SERVICES							
01-64-30-560	RENTAL & LEASE REVENUE	\$ 1,650	\$ 1,800	\$ 1,650	\$ 1,800	0%	\$ -
	Total Veterinarian Services	\$ 1,650	\$ 1,800	\$ 1,650	\$ 1,800	0%	\$ -
SUBDIVISION LAND & DEVELOPMENT							
01-66-20-424	SALE OF LAND	\$ -	\$ -	\$ 40,332	\$ 38,200	100%	\$ 38,200
01-66-20-560	RENTAL & LEASE REVENUE	12,019	-	-	-	0%	-
	Total Subdivision & Development	\$ 12,019	\$ -	\$ 40,332	\$ 38,200	100%	\$ 38,200
PARKS & CAMPGROUNDS							
01-72-20-420	SALES OF GOODS & SERVICES	\$ 660.00	\$ -	\$ -	\$ -	0%	\$ -
01-72-00-597	OTHER REVENUE	1,552	-	-	-	0%	-
01-72-00-840	PROVINCIAL GRANTS	8,000	-	-	-	0%	-
	Total Parks & Campgrounds	\$ 10,212.00	\$ -	\$ -	\$ -	0%	\$ -
TOTAL REVENUE		\$ 12,309,640	\$ 13,764,491	\$ 14,304,326	\$ 14,295,274	4%	\$ 530,783

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
COUNCIL							
11-30-110	ADMINISTRATIVE WAGES	\$ 951	\$ -	\$ -	\$ -	0%	\$ -
11-30-131	BENEFITS	2,147	-	2,025	2,000	100%	2,000
11-30-151	HONORARIA	121,250	160,500	119,375	196,600	22%	36,100
11-30-211	TRAVEL & SUBSISTENCE	42,021	71,700	58,095	76,100	6%	4,400
11-30-214	MEMBERSHIP/CONFERENCE FEES	3,228	3,300	12,026	9,750	195%	6,450
11-30-217	TELEPHONE	4,240	2,400	3,453	6,140	156%	3,740
11-30-221	ADVERTISING	14,140	13,100	13,901	-	-100%	- 13,100
11-30-262	BUILDING RENTAL	2,800	400	340	-	-100%	- 400
11-30-274	INSURANCE	1,930	2,000	1,850	-	-100%	- 2,000
11-30-290	ELECTION COSTS	-	5,000	2,620	1,900	-62%	- 3,100
11-30-511	GOODS & SERVICES	3,721	3,500	2,365	-	-100%	- 3,500
	Total Council	\$ 196,428	\$ 261,900	\$ 216,048	\$ 292,490	12%	\$ 30,590
ADMINISTRATION							
2-12-110	WAGES & SALARIES	\$ 434,422	\$ 513,700	\$ 535,335	\$ 589,784	15%	\$ 76,084
2-12-132	BENEFITS	52,135	69,189	68,957	84,462	22%	15,273
2-12-136	WORKERS COMPENSATION	4,308	5,600	17,728	9,124	63%	3,524
2-12-142	RECRUITING	70,229	10,000	6,784	10,000	0%	-
2-12-151	HONORARIA	-	-	-	5,500	100%	5,500
2-12-152	BUSINESS EXP-COM.MEMB	-	-	-	1,700	100%	1,700
2-12-211	TRAVEL & SUBSISTENCE	65,526	53,200	50,365	49,945	-6%	- 3,255
2-12-212	PROMOTIONAL EXPENDITURES	-	-	2,685	16,000	100%	16,000
2-12-214	MEMBERSHIP/CONFERENCE FEES	15,059	18,000	19,621	19,200	7%	1,200
2-12-215	FREIGHT	325	3,000	3,351	3,000	0%	-
2-12-216	POSTAGE	21,836	15,000	20,824	22,820	52%	7,820
2-12-217	TELEPHONE	50,924	50,000	57,165	53,000	6%	3,000
2-12-221	ADVERTISING	8,850	7,600	9,811	13,900	83%	6,300

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
12-12-223	SUBSCRIPTIONS & PUBLICATIONS	2,306	2,000	4,589	3,250	63%	1,250
12-12-231	AUDIT/ACCOUNTING	38,955	42,500	42,500	42,500	0%	-
12-12-232	LEGAL	26,220	15,000	14,670	15,000	0%	-
12-12-235	PROFESSIONAL FEES	66,941	62,000	62,618	40,000	-35%	- 22,000
12-12-239	TRAINING & EDUCATION	20,920	24,500	12,548	25,525	4%	1,025
12-12-242	COMPUTER PROGRAMING/DATA PRC	44,371	44,000	35,568	44,155	0%	155
12-12-252	BUILDING REPAIRS & MAINENANCE	26,205	19,000	34,410	41,100	116%	22,100
12-12-253	EQUIPMENT REPAIR	4,741	6,000	6,430	6,000	0%	-
12-12-255	VEHICLE REPAIR	-	1,000	19	2,000	100%	1,000
12-12-262	BUILDING RENTAL & LAND RENTAL	7,343	-	-	-	0%	-
12-12-263	MACHINE & EQUIPMENT RENTAL	37,715	63,200	70,160	70,300	11%	7,100
12-12-266	MOBILE COMM EQUIPMENT RENTAL	3,221	-	-	-	0%	-
12-12-271	LICENSES & PERMITS	2,795	-	-	-	-100%	-
12-12-272	DAMAGE CLAIMS	-	1,000	-	1,000	0%	-
12-12-273	TAXES	10,865	-	6,931	7,500	100%	7,500
12-12-274	INSURANCE	30,539	28,000	40,204	35,100	25%	7,100
12-12-342	ASSESSOR FEES	163,909	160,000	170,357	175,000	9%	15,000
12-12-511	GOODS & SUPPLIES	79,327	56,000	62,839	60,000	7%	4,000
12-12-521	FUEL/OIL	6,218	8,700	12,298	9,500	9%	800
12-12-543	NATURAL GAS	4,138	7,100	3,584	4,280	-40%	- 2,820
12-12-544	ELECTRIC POWER	5,764	9,300	15,925	10,200	10%	900
12-12-710	GRANTS TO LOCAL GOV'T	400,000	400,000	400,000	645,000	61%	245,000
12-12-762	CONTRIBUTED TO CAPITAL	21,565	200,500		484,500	0%	284,000
12-12-765	ADD TO OPERATING ALLOWANCE	23,906	-	-	-	0%	-
12-12-810	INTEREST AND SERVICE CHARGES	2,851	5,000	4,017	5,000	0%	-
12-12-921	BAD DEBT EXPENSE	15,418	5,000	17,512	5,000	0%	-
12-12-922	TAX CANCELLATION DUE TO ASSESS	153,825	260,487	67,608	60,000	-77%	- 200,487
12-12-990	OTHER (GST ADJUSTMENT 1999)	52,855	17,002	-	-	-100%	- 17,002

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
Total Administration		\$ 1,976,527	\$ 2,182,578	\$ 1,877,415	\$ 2,670,345	22%	\$ 487,767
E PROTECTION							
23-110	WAGES & SALARIES	\$ 57,299	\$ 36,500	\$ 38,533	\$ 25,200	-31%	-\$ 11,300
23-132	BENEFITS	6,904	4,400	4,629	3,700	-16%	- 700
23-136	WCB CONTRIBUTIONS	480	300	201	363	21%	63
23-151	HONORARIA	68,370	62,400	52,474	95,000	52%	32,600
23-211	TRAVEL & SUBSISTANCE	13,788	9,500	10,968	13,500	42%	4,000
23-214	MEMBERSHIP/CONFERENCE FEES	784	1,450	575	4,900	238%	3,450
23-215	FREIGHT	234	2,000	2,779	2,300	15%	300
23-216	POSTAGE	76	-	-	-	0%	-
23-217	TELEPHONE	13,902	16,300	18,215	13,800	-15%	- 2,500
23-221	ADVERTISING	144	-	-	1,000	0%	1,000
23-223	SUBSCRIPTIONS & PUBLICATIONS	1,046	-	-	-	0%	-
23-232	LEGAL	-	5,000	1,266	5,000	0%	-
23-235	PROFESSIONAL FEES	41,839	23,000	12,466	21,000	-9%	- 2,000
23-239	TRAINING & EDUCATION	13,468	44,700	33,209	41,000	-8%	- 3,700
23-252	BUILDING REPAIRS & MAINTENANCE	5,164	14,000	6,508	7,400	-47%	- 6,600
23-253	EQUIPMENT REPAIR	1,369	31,100	18,603	28,200	-9%	- 2,900
23-255	VEHICLE REPAIR	21,047	12,500	11,912	12,500	0%	-
23-263	VEHICLE & EQUIPMENT LEASE OR R	88	9,300	7,132	8,000	0%	- 1,300
23-266	COMMUNICATIONS	18,904	28,200	29,393	25,410	-10%	- 2,790
23-267	AVL MAINTENANCE	-	-	-	18,350	100%	18,350
23-274	INSURANCE	12,744	10,300	11,152	10,900	6%	600
23-511	GOODS & SUPPLIES	91,319	57,000	45,828	57,500	1%	500
23-521	FUEL & OIL	2,631	12,500	4,007	8,500	-32%	- 4,000
23-531	CHEMICALS/SALT	1,313	6,600	6,065	7,500	14%	900
23-543	NATURAL GAS	7,915	12,400	10,149	12,800	3%	400

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	Variance \$
02-23-544	ELECTRICAL POWER	11,182	17,000	19,111	18,000	6%	1,000
02-23-710	GRANTS TO LOCAL GOV'T	20,000	60,647	80,647	60,647	0%	-
02-23-762	CONTRIBUTED TO CAPITAL	50,333	133,200		67,700	0%	- 65,500
02-23-764	CONTRIBUTION TO RESERVE	88,800	150,000		150,000	0%	-
	Total Fire Protection	\$ 551,143	\$ 760,297	\$ 425,821	\$ 720,170	-5%	-\$ 40,127
AMBULANCE SERVICES							
02-25-110	WAGES & SALARIES	\$ 14,909	\$ 18,300	\$ 21,631	\$ 25,200	38%	\$ 6,900
02-25-132	BENEFITS	1,966	2,200	2,217	3,700	68%	1,500
02-25-136	WCB CONTRIBUTIONS	136	200	134	363	82%	163
02-25-151	HONORARIA	-	28,470	15,670	-	-100%	- 28,470
02-25-211	TRAVEL & SUBSISTANCE	863	5,000	5,908	5,000	0%	-
02-25-214	MEMBERSHIP/CONFERENCE FEES	1,235	1,000	2,361	1,500	50%	500
02-25-217	TELEPHONE	4,638	-	-	-	0%	-
02-25-223	SUBSCRIPTIONS & PUBLICATIONS	392	-	-	-	0%	-
02-25-235	PROFESSIONAL FEES	106,255	394,200	382,396	434,500	10%	40,300
02-25-239	TRAINING & EDUCATION	20,697	12,000	9,016	12,000	0%	-
02-25-252	BUILDING REPAIRS & MAINTENANCE	-	6,000	5,191	8,500	42%	2,500
02-25-255	VEHICLE REPAIR	6,303		-		0%	-
02-25-266	COMMUNICATIONS	4,738	6,350	12,269	7,740	22%	1,390
02-25-267	AVL Maintenance				4,800	100%	4,800
02-25-274	INSURANCE	3,884	4,146	2,085	3,700	-11%	- 446
02-25-511	GOODS & SUPPLIES	398	9,000	6,443	4,000	-56%	- 5,000
02-25-521	FUEL & OIL	66	-	-	-	0%	-
02-25-543	NATURAL GAS	1,415	2,300	1,278	-	0%	- 2,300
02-25-544	ELECTRICAL POWER	2,947	4,800	3,706	3,000	-38%	- 1,800
02-25-735	GRANTS TO OTHER ORGANIZATIONS	99,500	-	-	-	0%	-
02-25-762	CONTRIBUTED TO CAPITAL	26,381	-	-	37,175	0%	37,175

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
Total Ambulance Services		\$ 296,723	\$ 493,966	\$ 470,304	\$ 551,178	12%	\$ 57,212
ENFORCEMENT SERVICES							
2-26-20-110	WAGES & SALARIES	\$ 100,772	\$ 91,300	\$ 87,467	\$ 119,600	31%	\$ 28,300
2-26-20-132	BENEFITS	14,121	13,700	11,792	17,700	29%	4,000
2-26-20-136	WCB CONTRIBUTIONS	1,515	1,100	737	2,063	88%	963
2-26-30-211	TRAVEL & SUBSISTANCE	4,351	4,000	2,500	5,000	25%	1,000
2-26-30-214	MEMBERSHIP/CONFERENCE FEES	620	500	665	2,500	400%	2,000
2-26-30-217	TELEPHONE	7,223	5,000	8,154	4,000	-20%	- 1,000
2-26-20-221	ADVERTISING	852	1,500	155	500	-67%	- 1,000
2-26-30-223	SUBSCRIPTIONS & PUBLICATIONS	113	500	247	500	0%	-
2-26-30-232	LEGAL	-	2,100	2,071	5,000	138%	2,900
2-26-20-235	PROFESSIONAL FEES	31,032	-	3,462	3,500	100%	3,500
2-26-30-239	TRAINING & EDUCATION	280	2,500	137	3,500	40%	1,000
2-26-40-252	BUILDING REPAIRS & MAINTENANCE	-	500	1,992	500	0%	-
2-26-30-253	EQUIPMENT REPAIR	-	1,500	265	1,500	0%	-
2-26-30-255	VEHICLE REPAIR	1,456	5,000	6,023	4,000	-20%	- 1,000
2-26-30-266	COMMUNICATIONS	-	1,800	3,100	2,600	100%	800
2-26-30-265	LICENSES & PERMITS	25	-	-	-	0%	-
2-26-30-267	AVL Maintenance	-	-	-	2,350	100%	2,350
2-26-30-274	INSURANCE	738	800	540	1,870	134%	1,070
2-26-30-511	GOODS & SUPPLIES	7,132	8,100	8,732	8,000	-1%	- 100
2-26-30-521	FUEL & OIL	19,495	18,000	9,702	10,000	-44%	- 8,000
2-26-20-710	GRANTS TO LOCAL GOV'T'	-	17,000	28,384	17,000	0%	-
2-26-30-762	CONTRIBUTED TO CAPITAL	11,899	-	-	-	0%	-
2-26-30-821	EQUIPMENT LEASE INTEREST	7,531	3,710	2,818	876	-76%	- 2,834
2-26-30-822	EQUIPMENT LEASE PRINCIPAL	43,769	47,590	48,481	33,324	-30%	- 14,266
Total Enforcement Services		\$ 252,924	\$ 226,200	\$ 227,424	\$ 245,883	9%	\$ 19,683

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
TRANSPORTATION - ROADS							
02-32-20-110	WAGES & SALARIES	\$ 1,000,624	\$ 1,082,951	\$ 1,063,191	\$ 1,143,068	6%	\$ 60,117
02-32-20-132	BENEFITS	124,402	130,536	125,737	147,847	13%	17,311
02-32-20-136	WCB CONTRIBUTIONS	11,958	13,400	8,978	18,495	38%	5,095
02-32-00-150	ISOLATION COSTS	139	14,400	12,161	14,400	0%	-
02-32-20-211	TRAVEL & SUBSISTANCE	19,150	20,000	33,996	26,000	30%	6,000
02-32-30-214	MEMBERSHIP/CONFERENCE FEES	621	2,000	1,722	3,100	55%	1,100
02-32-20-215	FREIGHT	1,335	10,000	7,873	10,000	0%	-
02-32-20-217	TELEPHONE	14,023	15,000	16,850	18,000	20%	3,000
02-32-20-221	ADVERTISING	6,766	8,000	8,669	10,000	25%	2,000
02-32-00-223	SUBSCRIPTIONS & PUBLICATIONS	202	500	1,184	-	-100%	- 500
02-32-00-232	LEGAL	-	5,000	6,339	8,000	60%	3,000
02-32-20-233	ENGINEERING CONSULTING	219,660	60,000	89,790	70,000	17%	10,000
02-32-20-234	GRAVEL HAULING	21,656	528,000	394,902	-	-100%	- 528,000
02-32-20-235	PROFESSIONAL FEES	782,001	359,900	432,559	359,850	0%	- 50
02-32-20-239	TRAINING & EDUCATION	3,913	6,000	6,553	9,000	50%	3,000
02-32-20-251	BRIDGE REPAIR & MAINTENANCE	4,566	14,000	12,525	27,000	93%	13,000
02-32-20-252	BUILDING REPAIRS & MAINTENANCE	7,967	13,500	14,782	19,000	41%	5,500
02-32-20-253	EQUIPMENT REPAIR	9,368	66,000	121,955	92,000	39%	26,000
02-32-20-255	VEHICLE REPAIR	6,122	36,000	74,078	38,000	6%	2,000
02-32-20-259	STRUCTURAL R&M (ROADS)	9,891	87,000	248,183	134,500	55%	47,500
02-32-00-262	BUILDING & LAND RENTAL	52	-	-	-	0%	-
02-32-20-263	VEHICLE & EQUIPMENT LEASE OR R	274,345	94,000	185,766	22,000	-77%	- 72,000
02-32-20-266	COMMUNICATIONS	6,924	10,000	18,597	9,490	-5%	- 510
02-32-267	AVL MAINTENANCE	-	-	-	42,200	100%	42,200
02-32-20-271	LICENSES & PERMITS	3,974	5,000	3,283	5,000	0%	-
02-32-20-272	DAMAGE CLAIMS	5,124	6,500	21	6,500	0%	-

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
2-32-20-274	INSURANCE	28,990	15,000	12,840	26,700	78%	11,700
2-32-20-511	GOODS & SUPPLIES	373,733	191,500	248,690	187,500	-2%	4,000
2-32-20-521	FUEL & OIL	246,078	162,000	224,574	215,000	33%	53,000
2-32-20-531	CHEMICALS/SALT	1,387,355	79,000	111,437	90,000	14%	11,000
2-32-532	DUST CONTROL	-	-	-	95,000	100%	95,000
2-32-20-533	GRADER BLADES	1,148	50,000	42,050	50,000	0%	-
2-32-20-534	GRAVEL	198	726,300	528,188	1,148,000	58%	421,700
2-32-20-543	NATURAL GAS	5,156	8,500	12,289	10,000	18%	1,500
2-32-20-544	ELECTRICAL POWER	49,642	80,900	81,661	79,500	-2%	1,400
2-32-00-762	CONTRIBUTED TO CAPITAL	551,899	379,000	-	333,500	0%	45,500
2-32-00-764	CONTRIBUTED TO RESERVE	-	1,292,104	-	968,941	0%	323,163
2-32-00-765	CONTRIBUTED TO GRAVEL R	-	-	26,000	26,000	100%	26,000
2-32-00-821	EQUIPMENT LEASE INTEREST	11,804	6,952	6,952	6,952	0%	-
2-32-00-822	EQUIPMENT LEASE PRINCIPLE	105,139	71,859	71,859	71,859	0%	-
	Total Transportation-Roads	\$ 5,295,925	\$ 5,650,802	\$ 4,256,235	\$ 5,542,401	-2%	-\$ 108,401

TRANSPORTATION - AIR

02-33-20-110	WAGES & SALARIES	\$ 2,411	\$ 6,500	\$ 5,064	\$ -	-100%	-\$ 6,500
02-33-20-132	BENEFITS	245	700	391	-	-100%	700
02-33-20-136	WCB CONTRIBUTIONS	21	100	67	-	-100%	100
02-33-20-214	MEMBERSHIP/CONFERENCE FEES	360	-	-	-	0%	-
02-33-20-235	PROFESSIONAL FEES	56	-	-	-	0%	-
02-33-20-252	BUILDING REPAIR	-	3,000	3,189	1,000	-67%	2,000
02-33-253	EQUIPMENT REPAIR	-	6,000	-	3,000	0%	-
02-33-20-259	STRUCTURE R&M (ROADS, SEWERS	5,058	16,000	18,890	6,000	-63%	10,000
02-33-20-263	VEHICLE & EQUIPMENT LEASE OR R	3,586	4,000	3,290	4,000	0%	-
02-33-20-274	INSURANCE	3,033	3,200	805	8,100	153%	4,900
02-33-20-511	GOODS & SUPPLIES	4,742	4,000	2,527	2,000	-50%	2,000

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
02-33-20-531	CHEMICALS/SALT	2,961	7,200	2,613	8,000	11%	800
02-33-20-543	NATURAL GAS	2,899	4,800	3,267	5,000	4%	200
02-33-20-544	ELECTRICAL POWER	5,565	8,900	10,793	12,200	37%	3,300
02-33-20-710	GRANTS TO LOCAL GOVERNMENTS	38,147	42,400	37,910	39,000	-8%	- 3,400
02-33-20-762	CONTRIBUTED TO CAPITAL	-	55,000	-	-	0%	- 55,000
	Total Transportation-Air	\$ 69,084	\$ 161,800	\$ 88,807	\$ 88,300	-45%	-\$ 73,500

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WATER SUPPLY & DISTRIBUTION

02-41-30-110	WAGES & SALARIES	\$ 262,396	\$ 225,100	\$ 245,553	\$ 252,500	12%	\$ 27,400
02-41-30-132	BENEFITS	33,688	31,300	28,964	35,000	12%	3,700
02-41-30-136	WCB CONTRIBUTIONS	2,353	2,700	1,809	3,610	34%	910
02-41-50-150	ISOLATION COSTS	277	12,400	10,606	13,000	5%	600
02-41-30-211	TRAVEL & SUBSISTANCE	26,117	22,000	19,324	16,050	-27%	- 5,950
02-41-30-214	MEMBERSHIP/CONFERENCE FEES	297	1,000	930	1,000	0%	-
02-41-30-215	FREIGHT	2,127	18,000	31,100	38,000	111%	20,000
02-41-30-217	TELEPHONE	14,286	16,000	14,403	15,700	-2%	- 300
02-41-30-221	ADVERTISING	1,125	3,000	1,120	1,000	-67%	- 2,000
02-41-30-223	SUBSCRIPTIONS & PUBLICATIONS	-	1,000	194	1,000	0%	-
02-41-30-232	LEGAL	-	2,000	52	2,000	0%	-
02-41-30-233	ENGINEERING CONSULTING	1,702	18,000	7,652	10,000	-44%	- 8,000
02-41-30-235	PROFESSIONAL FEES	53,779	32,500	18,642	31,200	-4%	- 1,300
02-41-30-239	TRAINING & EDUCATION	4,405	8,300	8,140	8,450	2%	150
02-41-30-252	BUILDING REPAIRS & MAINTENANCE	6,094	21,400	9,516	11,650	-46%	- 9,750
02-41-30-253	EQUIPMENT REPAIR	5,182	29,500	20,087	21,750	-26%	- 7,750
02-41-30-255	VEHICLE REPAIR	-	13,000	6,411	13,000	0%	-
02-41-30-259	STRUCTURE R&M (ROADS, SEWERS)	1,869	49,000	33,130	43,100	-12%	- 5,900
02-41-30-262	BUILDING & LAND RENTAL	300	-	-	-	0%	-

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
02-41-30-263	VEHICLE & EQUIPMENT LEASE OR R	3,204	6,300	6,563	5,010	-20%	- 1,290
02-41-30-266	COMMUNICATIONS	5,450	6,900	3,737	4,000	-42%	- 2,900
02-41-40-271	LICENSES & PERMITS	511	1,000	103	1,000	0%	-
02-41-30-272	DAMAGE CLAIMS	-	6,000	49	3,000	-50%	- 3,000
02-41-30-274	INSURANCE	11,563	8,300	6,433	10,400	25%	2,100
02-41-30-511	GOODS & SUPPLIES	53,870	88,800	57,152	65,900	-26%	- 22,900
02-41-30-521	FUEL & OIL	15,565	30,000	24,048	26,000	-13%	- 4,000
02-41-30-531	CHEMICALS/SALT	81,339	85,000	73,976	78,000	-8%	- 7,000
02-41-30-543	NATURAL GAS	23,359	36,500	27,326	30,000	-18%	- 6,500
02-41-30-544	ELECTRICAL POWER	70,397	105,400	120,308	118,000	12%	12,600
02-41-30-762	CONTRIBUTED TO CAPITAL	198,966	95,500	-	101,750	0%	6,250
02-41-30-764	CONTRIBUTED TO RESERVES	10,050	-	-	-	0%	-
02-41-30-831	INTEREST - LONG TERM DEBT	46,580	39,814	54,234	66,203	66%	26,389
02-41-30-832	PRINCIPAL - LONG TERM DEBT	51,841	57,288	57,288	100,355	75%	43,067
02-41-30-921	BAD DEBT EXPENSE	-	7,000	851	5,000	-29%	- 2,000
Total Water Supply & Distribution		\$ 988,692	\$ 1,080,002	\$ 889,703	\$ 1,132,628	5%	\$ 52,626
MUNICIPAL SEWER TREATMENT & DISTRIBUTION							
42-110	WAGES & SALARIES	\$ 138,227	\$ 151,800	\$ 158,426	\$ 168,650	11%	\$ 16,850
42-132	BENEFITS	18,537	20,900	18,951	22,900	10%	2,000
42-136	WCB CONTRIBUTIONS	1,323	1,800	1,206	2,000	11%	200
42-217	TELEPHONE	1,234	1,200	3,065	2,950	146%	1,750
02-232	LEGAL	-	2,000	-	2,000	0%	-
02-233	ENGINEERING CONSULTING	-	9,000	7,694	7,000	-22%	- 2,000
02-235	PROFESSIONAL FEES	4,459	3,600	667	3,700	3%	100
02-252	BUILDING REPAIRS & MAINTENANCE	-	4,700	-	3,500	-26%	- 1,200
02-253	EQUIPMENT REPAIR	5,597	12,000	9,111	13,000	8%	1,000
02-259	STRUCTURE R&M (SEWERS,	-	22,000	6,138	20,000	-9%	- 2,000

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
02-42-263	VEHICLE & EQUIPMENT LEASE OR R	799	6,300	6,107	5,010	-20%	- 1,290
02-42-271	LICENSES & PERMITS	199	-	-	-	0%	-
02-42-272	DAMAGE CLAIMS	-	6,000	90,852	3,000	-50%	- 3,000
02-42-274	INSURANCE	2,296	3,150	317	4,000	27%	850
02-42-511	GOODS & SUPPLIES	18,716	38,700	14,264	22,500	-42%	- 16,200
02-42-531	CHEMICALS/SALT	887	5,000	2,844	4,350	-13%	- 650
02-42-543	NATURAL GAS	4,494	7,100	4,542	7,500	6%	400
02-42-544	ELECTRICAL POWER	10,788	17,400	23,704	23,600	36%	6,200
02-42-762	CONTRIBUTED TO CAPITAL	64,455	65,500	-	-	0%	- 65,500
02-42-831	INTEREST - LONG TERM DEBT	44,518	39,268	37,642	32,327	-18%	- 6,941
02-42-832	PRINCIPAL - LONG TERM DEBT	41,661	46,273	46,273	51,402	11%	5,129
	Total Sewer Treatment and Distributio	\$ 358,190	\$ 463,691	\$ 431,804	\$ 399,389	-14%	-\$ 64,302
GARBAGE COLLECTION & DISPOSAL							
02-43-110	WAGES & SALARIES	\$ 7,625	\$ 26,900	\$ 15,187	\$ 16,000	-41%	-\$ 10,900
02-43-132	BENEFITS	947	3,200	2,253	2,600	-19%	- 600
02-43-136	WCB CONTRIBUTIONS	65	1,100	737	1,300	18%	200
02-43-232	LEGAL	-	2,000	15	2,000	0%	-
02-43-235	PROFESSIONAL FEES	337,708	410,000	386,909	396,300	-3%	- 13,700
02-43-239	TRAINING & EDUCATION	-	6,500	-	4,300	-34%	- 2,200
02-43-252	BUILDING REPAIRS & MAINTENANCE	65	17,700	1,750	7,200	-59%	- 10,500
02-43-253	EQUIPMENT REPAIR	-	16,000	4,121	11,050	-31%	- 4,950
02-43-271	LICENSES & PERMITS	153	1,000	256	1,000	0%	-
02-43-272	DAMAGE CLAIMS	-	3,000	-	3,000	0%	-
02-43-511	GOODS & SUPPLIES	14,388	4,000	1,066	3,795	-5%	- 205
02-43-544	ELECTRICAL POWER	3,187	5,000	6,048	5,800	16%	800
02-43-762	CONTRIBUTED TO CAPITAL	78,309	21,500	-	62,000	0%	40,500
	Total Garbage Collection & Disposal	\$ 442,447	\$ 517,900	\$ 418,342	\$ 516,345	0%	-\$ 1,555

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
COMMUNITY SERVICES							
2-51-110	WAGES & SALARIES	\$ -	\$ 9,130	\$ 9,173	\$ -	-100%	-\$ 9,130
2-51-132	BENEFITS	-	1,100	1,300	-	-100%	- 1,100
2-51-136	WCB	-	200	134	-	-100%	- 200
2-51-211	TRAVEL & SUBSISTANCE	-	1,000	62	500	-50%	- 500
2-51-214	MEMBERSHIP/CONFERENCE FEES	7,980	300	8,442	300	0%	-
2-51-221	ADVERTISING	3,116	-	-	-	0%	-
2-51-239	TRAINING & EDUCATION	-	500	-	-	-100%	- 500
2-51-255	VEHICLE REPAIR	-	-	-	4,500		4,500
2-51-274	INSURANCE	-	-	-	2,100		
2-51-511	GOODS & SUPPLIES	798	1,000	3,481	-	-100%	- 1,000
2-51-710	GRANTS TO LOCAL GOVERNMENTS	162,200	22,906	22,906	22,906	0%	-
2-51-735	GRANTS TO OTHER ORGANIZATIONS	42,550	239,850	235,981	289,850	21%	50,000
	Total Community Services	\$ 216,644	\$ 275,986	\$ 281,479	\$ 320,156	16%	\$ 42,070

PLANNING & DEVELOPMENT

2-61-110	WAGES & SALARIES	\$108,129	\$ 98,600	\$ 110,606	\$ 102,000	3%	\$ 3,400
2-61-132	BENEFITS	11,105	13,600	14,707	14,700	8%	1,100
2-61-136	WCB CONTRIBUTIONS	1,236	1,100	737	1,628	48%	528
2-61-151	HONORARIA	1,000	2,200	750	2,400	9%	200
2-61-211	TRAVEL & SUBSISTANCE	7,369	7,200	5,254	5,000	-31%	- 2,200
2-61-214	MEMBERSHIP/CONFERENCE FEES	290	1,500	675	1,500	0%	-
2-61-215	FREIGHT	24	-	52	-	0%	-
2-61-217	TELEPHONE	1,719	2,500	2,114	3,000	20%	500
2-61-221	ADVERTISING	21,035	20,000	21,631	20,000	0%	-
2-61-223	SUBSCRIPTIONS & PUBLICATIONS	876	1,000	-	-	-100%	- 1,000
2-61-225	PERMIT PRO/SAFETY CODE FEES	97,993	67,200	151,033	-	-100%	- 67,200

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	Variance \$
02-61-232	LEGAL	5,787	10,000	1,796	10,000	0%	-
02-61-235	PROFESSIONAL FEES	84,720	65,000	54,726	80,000	23%	15,000
02-61-239	TRAINING & EDUCATION	1,668	5,500	2,589	6,000	9%	500
02-61-255	VEHICLE REPAIR	-	2,000	1,382	2,000	0%	-
02-61-266	COMMUNICATIONS	61	1,500	-	-	100%	- 1,500
02-61-267	AVL Maintenance				2,350	100%	2,350
02-61-274	INSURANCE	3,007	1,000	540	1,600	60%	600
02-61-511	GOODS & SUPPLIES	7,911	7,000	10,611	12,100	73%	5,100
02-61-521	FUEL & OIL	9,493	6,000	5,367	5,000	-17%	- 1,000
47	Total Planning & Development	\$ 363,423	\$ 312,900	\$ 384,568	\$ 269,278	-14%	-\$ 43,622
AGRICULTURAL SERVICES							
02-63-110	WAGES & SALARIES	\$ 84,489	\$ 89,600	\$ 88,988	\$ 94,800	6%	\$ 5,200
02-63-132	BENEFITS	11,104	11,000	9,969	11,800	7%	800
02-63-136	WCB CONTRIBUTIONS	851	1,100	737	1,561	42%	461
02-63-151	HONORARIA	3,250	4,000	4,240	6,000	50%	2,000
02-63-211	TRAVEL & SUBSISTANCE	6,014	10,500	4,945	8,000	-24%	- 2,500
02-63-214	MEMBERSHIP/CONFERENCE FEES	1,374	1,700	4,276	1,300	-24%	- 400
02-63-215	FREIGHT	-	1,000	155	200	-80%	- 800
02-63-216	POSTAGE	101	-	2,407	-	0%	-
02-63-217	TELEPHONE	368	700	620	700	0%	-
02-63-221	ADVERTISING	1,023	1,800	3,025	2,500	39%	700
02-63-223	SUBSCRIPTIONS & PUBLICATIONS	3,918	500	360	500	0%	-
02-63-233	ENGINEERING CONSULTING	-	55,000	44,101	55,000	0%	-
02-63-239	TRAINING & EDUCATION	1,821	2,000	676	2,000	0%	-
02-63-253	EQUIPMENT REPAIR	994	2,000	2,015	2,000	0%	-
02-63-255	VEHICLE REPAIR	-	5,000	1,645	2,500	-50%	- 2,500
02-63-259	STRUCTURE R&M (ROADS, SEWERS)	161,014	309,000	311,878	329,000	6%	20,000

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
02-63-262	BUILDING & LAND RENTAL	334	400	484	400	0%	-
02-63-263	VEHICLE & EQUIPMENT LEASE OR R	182	400	1,646	1,800	350%	1,400
02-63-266	COMMUNICATIONS	524	600	449	600	0%	-
02-63-272	DAMAGE CLAIMS	-	1,000	-	1,000	0%	-
02-63-274	INSURANCE	1,208	1,000	786	2,950	195%	1,950
02-63-511	GOODS & SUPPLIES	5,760	6,000	5,193	6,000	0%	-
02-63-521	FUEL & OIL	5,346	11,000	11,606	11,000	0%	-
02-63-531	CHEMICALS/SALT	20,255	25,000	27,141	25,000	0%	-
02-63-735	GRANTS TO OTHER ORGANIZATION\$	31,050	32,000	31,450	32,000	0%	-
02-63-735	GRANTS TO OTHER ORGANIZATION\$	-	50,000	50,000	-	0%	- 50,000
02-63-762	CONTRIBUTED TO CAPITAL	197,174		-		0%	-
02-63-763	CONTRIBUTED TO RESERVE		100,000		250,000		
	Total Agricultural Services	\$ 538,154	\$ 722,300	\$ 608,793	\$ 848,611	17%	\$ 126,311
VETERINARY SERVICES							
02-64-151	HONORARIA	\$ 500	\$ 1,000	\$ -	\$ 750	-25%	-\$ 250.00
02-64-211	TRAVEL & SUBSISTANCE	172	400	60	400	0%	-
02-64-235	PROFESSIONAL FEES	2,418	57,500	57,678	59,500	3%	2,000
02-64-543	NATURAL GAS	465	900	217	900	0%	-
02-64-544	ELECTRICAL POWER	1,548	2,400	2,975	2,800	17%	400
02-64-735	GRANTS TO OTHER ORGANIZATION\$	55,800	-	-	-	0%	-
	Total Veterinarian Services	\$ 60,903	\$ 62,200	\$ 60,930	\$ 64,350	3%	\$ 2,150
SUBDIVISION LAND & DEVELOPMENT							
02-66-221	ADVERTISING	\$ -	\$ -	\$ 4,454	\$ 2,500	100%	\$ 2,500
02-66-511	GOODS & SUPPLIES	80	-	-	-	0%	-
02-66-235	PROFESSIONAL FEES	3,592	5,000	443	5,000	0%	-
02-66-992	COST OF LAND SOLD	-	-	17,104	20,000	100%	-

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$	
02-66-763	CONTRIBUTION TO RESERVE	-	-	18,331	10,700	100%	-	
	Total Subdivision & Development	\$ 3,672	\$ 5,000	\$ 40,332.13	\$ 38,200	664%	\$	33,200
RECREATION BOARDS								
02-71-274	INSURANCE	\$ 7,519	\$ 14,400	\$ -	\$ -	-100%	-	14,400
02-71-735	GRANTS TO OTHER ORGANIZATIONS	403,630	413,500	413,500	413,500	0%	-	-
02-71-710	GRANTS TO LOCAL GOV'TS	68,608	99,904	99,904	99,904	0%	-	-
02-71-762	CONTRIBUTION TO CAPITAL	-	-	-	-	0%	-	-
	Total Recreation	\$ 479,757	\$ 527,804	\$ 513,404	\$ 513,404	-3%	-\$	14,400
PARKS & CAMPGROUNDS								
02-72-20-235	PROFESSIONAL FEES	\$ 12,768	\$ -	\$ -	\$ -	0%	\$	-
02-72-20-511	GOODS & SUPPLIES	4,845	-	-	-	0%	-	-
	Total Parks & Campgrounds	\$ 17,613	\$ -	\$ -	\$ -	0%	\$	-
TOURISM								
02-73-211	ADVERTISING	\$ -	\$ -	\$ -	\$ 2,000	100%	\$	2,000
02-73-214	MEMBERSHIPS	-	-	-	7,980	100%	-	7,980
02-73-511	GOODS & SUPPLIES	-	-	-	13,000	100%	-	13,000
	Total Tourism	\$ -	\$ -	\$ -	\$ 22,980	100%	\$	22,980
LIBRARY								
02-74-00-710	GRANTS TO OTHER GOV'T	\$ 10,000	\$ 7,165	\$ 7,165	\$ 7,165	0%	\$	-
02-74-00-735	GRANTS TO OTHER ORGANIZATIONS	46,000	52,000	52,000	52,000	0%	-	-
	Total Library	\$ 56,000	\$ 59,165	\$ 59,165	\$ 59,165	0%	\$	-
REQUISITIONS								
02-85-00-747	SCHOOL REQUISITION	\$ -	\$ -	\$ -	\$ -	0%	\$	-

Account Number	Account Name	2000 Actual	2001 Budget	2001 Actual to	2002 Budget	Budget %	variance \$
2-85-00-750	LODGE REQUISITION	-	-	-	-	0%	-
	Total Requisitions	\$ -	\$ -	\$ -	\$ -	0%	\$ -
TOTAL EXPENSES		\$ 12,164,249	\$ 13,764,491	\$ 11,250,574	\$ 14,295,274	3.86%	\$ 530,783
			\$ -		\$ -		

projects

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MD of Mackenzie
2002 Budget

		2002 Budget	2001 Actual	code
1. Schedule of payments to other local governments as per MD agreements:				
<i>Town of Rainbow Lake</i>	Cost Sharing	\$ 425,000	\$ 400,000	02-12-710
<i>Town of High Level</i>	Econom. Development	220,000	-	02-12-710
	Cost Sharing:			
	Recreation	82,342	82,342	02-71-710
	Recreation - Pool	17,562	17,562	02-71-710
	Tourism, Museum	754	754	02-51-710
	Fire	60,647	80,647	02-23-710
	Airport	39,000	37,910	02-33-710
	FCSS	21,652	21,652	02-51-710
	RCMP	17,000	17,000	02-26-710
	Cemetary	500	500	02-51-710
	Cultural	7,165	7,165	02-74-710
		\$ 891,622	\$ 665,532	

2. Cemeteries (Policy No. ADM005):

St. Henry's RC Cemetary	Maintenance Grant	500	500	02-51-735
St. Luke's Anglican Cemetary	Maintenance Grant	500	500	02-51-735
La Crete Bergthaler	Maintenance Grant	500	500	02-51-735
La Crete Christian Fellowship	Maintenance Grant	500	500	02-51-735
North Paddle River Cemetary	Maintenance Grant	500	500	02-51-735
		\$ 2,500	\$ 2,500	

**MD of Mackenzie
2002 Budget**

			2002 Budget	2001 Actual	code
3. Schedule of recurring grants :					
Fort Vermilion FCSS	Operation		\$ 76,600	\$ 73,650	02-51-735
La Crete FCSS			83,000	79,800	02-51-735
Zama FCSS			3,120		
			\$ 159,600	\$ 153,450	
4. Other grants (to be approved by council):					
Fairview College Foundation	Science Fair	(no request)	\$ -	\$ 500	02-51-735
Frontier Seed Cleaning Co-op	Operating		-	-	02-51-735
FV Board of Trade	Promotion		15,000	15,000	02-51-735
FV Heritage Centre	Operating		5,000	5,000	02-51-735
FV Heritage Centre	Capital		-	-	02-51-735
FV Library - Children Festival	Grant	(no request)	-	500	02-51-735
FV RCMP detachment	Capital/operating		17,000	-	02-51-735
FV Senior Club	Capital		20,000	15,000	02-51-735
FV Senior Club	Operating		-	2,500	02-51-735
HL & District Chamber of Commerce	Operating		4,000	4,000	02-51-735
HL Rural Hall Society	Operating	(no request)	-	5,000	02-51-735
La Crete & Area Chamber of Commerce	Tourism		15,000	15,000	02-51-735
LC Agricultural Society	Operating/Capital		5,000	-	02-51-735
LC FCSS-swimming pool	Capital		-	-	02-51-735
LC Meals for Seniors	Operating		-	-	02-51-735
LC Seniors Inn	Capital		10,000	-	02-51-735
LC Seniors Inn	Operating		-	2,331	02-51-735
REDI or contingency?????	Operating		21,750	-	02-51-735
Mighty Peace Fish & Game	Capital		1,000	6,000	02-51-735
Northern Lights Forest Education Society	Operating		-	-	02-51-735
Northwest Alberta Resource	Operating		7,000	7,000	02-51-735
Rocky Lane Fund Raising Committee	Capital		-	-	02-51-735
School Scholarships	Bursary		2,000	2,000	02-51-735
Sr.Girls Volleyball/FV Pub.School	Operating		-	-	02-51-735
Victim Support Unit	Operating		-	-	02-51-735
Shantyman Int'l	Eagle's Nest Bible Camp Capital		5,000	-	02-51-735
Miscellaneous			2,000	200	02-51-735
			127,750	80,031	

MD of Mackenzie
2002 Budget

		2002 Budget	2001 Actual	code
5. Recreational:				
Fort Vermilion Recreation Society	Operating	\$ 120,000	\$ 120,000	02-71-735
Fort Vermilion Recreation Society	Capital	30,000	30,000 **	
Fort Vermilion Recreation Society	Capital-Satelite Facilities	-	-	
La Crete Recreation Society	Operating	148,500	148,500	02-71-735
La Crete Recreation Society	Insurance	-		2-71-735
La Crete Arena Grant	Capital	30,000	30,000	02-71-735
Zama Recreation Society	Capital	30,000	10,403 **	
Zama Recreation Society	Operating	55,000	55,000	02-71-735
		<u>\$ 413,500</u>	<u>\$ 393,903</u>	
6. Library:				
MD of Mackenzie Library Board		\$ 52,000	\$ 52,000	02-74-735
7. Requisitions				
Mackenzie Housing Board		\$ 332,600	\$ 316,300	02-85-750

** - will be paid by year end



5 YEAR CAPITAL BUDGET

5 Year Capital Budget

Ftn Dept.	Project Description	Total Project	Other Funding	2002	2003	2004	2005	2006
12 Admin	PC's, Peripherals & Equipm	\$ 95,000	\$ -	\$ 23,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
Bill	Portable PC	30,000	-			30,000		
	NT Server (2)	24,000	-		24,000			
	FIS Software/Implementation	110,000						
	New Server for FIS	25,000						
	Furniture & Equipment	16,000	-	8,000	2,000		2,000	2,000
	LC Building Renovation	10,700	-	-	8,700			
	Mustus Lake Centre-Paving	80,000	-	-	80,000			
	Mustus Lake Centre-Sidewalk	16,300	-	-	16,300			
	FV Admin. Building	900,000	-	450,000	450,000			
	Records Mngmnt. System	50,000	-		50,000			
	Portable Display System	3,500		3,500				
	Total	\$ 1,357,000	\$ -	\$ 484,500	\$ 649,000	\$ 50,000	\$ 20,000	\$ 20,000
23 Fire	Mezzanine for Fort Vermilion Firehall	\$ 15,000	-	-	15,000			
Paul	SCBA Cascade syst.-LC	27,000	-	27,000				
	Hazmat SCBA-High Preasure-LCFH	20,000	-	20,000				
	Hydraulic Combi-Tool - La Crete	13,000	-					
	Breathing Apparatus - La Crete	28,700	10,000					
	Hazmat Protective Suits for La Crete	13,000	-					
	La Crete Fire Hall Rescue Boat	18,500	-					
	Concrete Pad - Fire Hall Addition	25,000	-					
	Zama fire rescue training lot cleanup	15,000	-	5,000				
	LCFD Overhead Door Replacement	9,700	-	9,700				
	Fort Verm Fire Hall Paving	6,000	-	6,000				
	Annual Reserve Addition	750,000	-	150,000	150,000	150,000	150,000	150,000
	Total	\$ 940,900	\$ 10,000	\$ 217,700	\$ 165,000	\$ 150,000	\$ 150,000	\$ 150,000
25 Amb.	Addition to FV Ambulance Facility	30,000		30,000				
Paul	Ambulance - La Crete	110,000						
	Radio Communication	15,000	15,000					
	Renovations to LC Ambulance Building	14,350	-	7,175	7,175			
	Regional Dispatch. Eqpm.(phase 2 of Radio C	30,000	-		30,000			
	Ambulance - Rainbow Lake	50,000	50,000					
	Total	\$ 249,350	\$ 65,000	\$ 37,175	\$ -	\$ -	\$ -	\$ -

Adopted
Motion 02-171

5 YEAR CAPITAL BUDGET

5 Year Capital Budget

Ftn	Dept.	Project Description	Total Project	Other Funding	2002	2003	2004	2005	2006
26	Enf	Radar Unit	\$ 8,500	\$ -		\$ 4,000		\$ 4,500	\$ -
	Paul	Set of Scales	15,000	-			15,000		
		Total	\$ 23,500	\$ -	\$ -	\$ 4,000	\$ 15,000	\$ 4,500	\$ -
	rd. tran	GIS hardware/Software	\$ 60,000	\$ -	\$ 30,000	\$ 30,000			
	Ivan	Gravel Exploration	350,000	-	100,000	100,000	\$ 50,000	\$ 50,000	\$ 50,000
		Fort Vermilion Walking Trails	100,000	-	20,000	20,000	20,000	20,000	20,000
		La Crete Walking Trails	100,000	-	20,000	20,000	20,000	20,000	20,000
		Zama Walking Trails	100,000	-	20,000	20,000	20,000	20,000	20,000
		Parks & Playground Benches	10,000	-					
		Hotsy Washers	14,000	-					
		La Crete Salt Shed Roof	15,000	-					
		Fort Vermilion Shop - see admin	150,000	-		150,000			
		Fort Vermilion Cold Storage - see admin	50,000	-		50,000			
		Rocky Lane Bridge Repair(BF 74193)	280,000	180,000	100,000				
		Bridge - BF 76507	7,000	4,000	3,000				
		Bridge - BF 80678	1,500	1,000	500				
		Airless Paint Sprayer (Muni Grant)	11,000	11,000	-				
		Street Lighting (all hamlets)	150,000	-	30,000	30,000	30,000	30,000	30,000
		Chain Link Fence Repair - Rein Park	10,000	-	10,000				
		Parks & Recreation Reserve	125,000	-	25,000	25,000	25,000	25,000	25,000
		Annual Roads Reserve	2,500,000	-	500,000	500,000	500,000	500,000	500,000
		Annual Vehicle & Equip Reserves	2,190,000	-	250,000	485,000	485,000	485,000	485,000
		Total	\$ 6,223,500	\$ 196,000	\$ 1,108,500	\$ 1,430,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
33	air	LaCrete Airport Lights Upgrade	\$ 20,000						
		FV Asphalt Overlay	\$ 500,000	\$ 500,000					
	Ivan	Zama Airport Lights	\$ 35,000						
		Total	\$ 555,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
41	water	Pigging Water Mains - Zama	\$ 35,000						
	Marco	Heated Truck Fill Pad - La Crete	48,000						
		Hydraulic valve exerciser	12,500						
		Watersystem Upgrade-LC	248,000	216,000	32,000				
		Clamp on Water Meter	6,000		6,000				

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5 YEAR CAPITAL BUDGET

5 Year Capital Budget

Ftn Dept.	Project Description	Total Project	Other Funding	2002	2003	2004	2005	2006
	Water Well Improvements-Zama	15,000	11,250	3,750				
	Emergency Pump Station-Rural WP	15,000		15,000				
	Cryptosporidium - La Crete	170,000	115,600	-	54,400			
	Cryptosporidium - Fort Vermilion	200,000	120,482		79,518			
	Cryptosporidium - Zama	150,000	90,361			59,639		
	Cathodic Protection Program	60,000			15,000	15,000	15,000	15,000
	Pigging Water Mains - La Crete	25,000	-	25,000				
	Pigging Water Mains - FV	30,000	-					
	Chlorine Gas Conversion	20,000		20,000		30,000		
	Total	\$ 919,000	\$ 553,693	\$ 101,750	\$ 148,918	\$ 104,639	\$ 15,000	\$ 15,000
42 sewer	110 Vlt Sewer Snake System - Zama	\$ 5,500						
Marco	Miltronics System - FV	7,500						
	Portable Breathing Apparatus - Zama	7,500						
	Screening Collection System - FV	4,500						
	Piping Changeout - FV Lift Stn	28,000						
	Zama Lift Station	50,000	37,500					
	LC - NW Sewer Trunk	447,000	447,000					
	Lagoon Cleanup-La Crete	50,000				\$ 50,000		
	Lagoon Upgrade-La Crete	1,112,400	734,400					\$ 378,000
	Evaporative Cell - Zama	63,500	47,625		\$ 15,875			
	Hydrovac Unit	100,000	100,000					
	Sewer Line Inspection Camera	25,000	25,000					
	Total	\$ 1,797,900	\$ 1,354,025	\$ -	\$ 15,875	\$ 50,000	\$ -	\$ 378,000
43 Garb	Regional Landfill-88Connector-Feas.St.	\$ 40,000		\$ 40,000				
Marco	40 Cubic Yard Bins	43,200		22,000	\$ 22,000			
	6 Cubic Yard Bins	30,000				30,000		
	Electrical for Buffalo Head Prairie WTP	3,500						
	Upgrade LC Waste Transfer Station	18,000						
	Total	\$ 134,700	\$ -	\$ 62,000	\$ 22,000	\$ 30,000	\$ -	\$ -
63 agri	NPARA Building	\$ -						
Chris	Agricultural Video	-						
Chris	Drainage Reserve	1,000,000		250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -

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5 YEAR CAPITAL BUDGET

5 Year Capital Budget

Ftn Dept.	Project Description	Total Project	Other Funding	2002	2003	2004	2005	2006
		\$ 1,000,000	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -
	Grand Total	\$13,200,850	\$2,678,718	\$ 2,261,625	\$ 2,684,793	\$ 1,799,639	\$ 1,589,500	\$ 1,713,000
	SURPLUS/DEFICIT-CAPITAL PROJECT FUNDING			-	2,750,000	3,100,000	3,450,000	3,800,000
	BALANCE			-\$ 2,261,625	\$ 65,207	\$ 1,300,361	\$ 1,860,500	\$ 2,087,000

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DRAINAGE RESERVE
2002 Budget

Project Description	Total Project	Other Funding	2002	2003	2004	2005	2006
High Level East - Phase 1	\$ 403,257	\$ 254,483	\$ 148,775				
High Level East - Phase 2	246,770	155,729		91,041			
	<u>\$ 650,028</u>	<u>\$ 410,211</u>	<u>\$ 148,775</u>	<u>\$ 91,041</u>			
Opening Balance Reserve			115,260	216,485	375,444	625,444	
Annual Contribution to Reserve			250,000	250,000	250,000	250,000	
Less Annual Expenditures			148,775	91,041			
Closing Balance Reserves			<u>\$ 216,485</u>	<u>\$ 375,444</u>	<u>\$ 625,444</u>	<u>\$ 875,444</u>	

VEHICLE/EQUIPMENT 5 YEAR CAPITAL
2002 Budget

Project Description	Total Project	Other Funding	2002	2003	2004	2005	2006
Vehicle	25,000					\$ 25,000	
Patrol Vehicle	100,000			50,000	50,000		
Grader Replacement Program	900,000		300,000	150,000	300,000	150,000	0
One Ton Flat Deck 4X4 with plow Loader	55,000					55,000	
4 Trucks @30,000 ea	170,000		-		170,000		
Minor small equipment	700,000		126,000	132,000	140,000	147,000	155,000
Tractors & Mowers	138,000		18,000	30,000	30,000	30,000	30,000
Hydrovac Unit for Utilities/Roads	287,000		37,000	50,000		100,000	100,000
Skid Steer	80,000			80,000			
6-way Plow & Sander FV	53,000						53,000
Single Axle Ag Truck	15,000		15,000				
Hydraulic Windrow Eliminator System (4)	40,000						40,000
	24,000		24,000				
	<u>\$2,587,000</u>	<u>\$0</u>	<u>\$520,000</u>	<u>\$492,000</u>	<u>\$690,000</u>	<u>\$507,000</u>	<u>\$285,000</u>
Opening Balance Reserve			1,022,540	752,540	745,540	540,540	518,540
Annual Contribution to Reserve			250,000	485,000	485,000	485,000	485,500
Less Annual Expenditures			520,000	492,000	690,000	507,000	285,000
Closing Balance Reserves			<u>\$752,540</u>	<u>\$745,540</u>	<u>\$540,540</u>	<u>\$518,540</u>	<u>\$719,040</u>

ROADS 5 YEAR CAPITAL PLAN

Project Description	Total Project	Other Funding	2002Budget				
			2002	2003	2004	2005	2006
. Rocky Lane River Road	\$ 15,000		\$ 15,000				
Rocky Lane River Road Reclamation	-		-				
FV River Road Asphalt Overlay	300,000	-	-	\$ -	\$ 300,000	\$ -	\$ -
. LC 108 Street Paving	478,500	308,912	169,588	-	-	150,000	-
. FV 52 St.Paving & Str.Sewer	424,500	46,500	378,000	-	-	-	-
Field Access Roads	240,000	-	-	60,000	60,000	60,000	60,000
Shoulder Pulls - 20 miles/yr.(combined with LRR)	3,960,000	230,000	410,000	830,000	830,000	830,000	830,000
Local Road Regrading -6 miles/yr.(move to SP)	-	-	-	-	-	-	-
New Road Construction -4 miles/yr.	1,590,000	-	150,000	360,000	360,000	360,000	360,000
Highway 88 Connector (east)	1,751,000	1,275,000	-	476,000	-	-	-
. LC 100 Street	2,940,000	2,940,000	-				
West of La Crete Co-op	68,000			68,000			
LC SE Drainage Ditch	37,600		37,600				
Zama Community Hall	38,400			38,400			
Beach Road - Zama	233,600		-	233,600			
Drainage, Approach, Culverts - Zama	147,200		147,200				
Total	\$ 12,223,800	\$ 4,800,412	\$ 1,307,388	\$ 2,066,000	\$ 1,550,000	\$ 1,400,000	\$ 1,250,000
Opening Balance Reserve			2,133,959	1,520,512	19,719	270,080	1,230,580
Annual Contribution to Reserve			500,000	500,000	500,000	500,000	500,000
Annual Assessment Increase			193,941	65,207	1,300,361	1,860,500	2,087,000
Less Annual Expenditures			1,307,388	2,066,000	1,550,000	1,400,000	1,250,000
Closing Balance Reserves			\$ 1,520,512	\$ 19,719	\$ 270,080	\$ 1,230,580	\$ 2,567,580

2001 PROJECTS : * - complete; R - placed in/contributed to reserve; CF - carryforward as incomplete capital; CN - cancelled

2002 Capital Projects (Excludes 2001 Carry Forward Projects)

Department	Total Project	Cost to MD	Operation	Grants	Reserves	Other	Debtenture
Administration							
Furniture & Equipment	\$ 8,000	\$ 8,000	\$ 8,000				
Computer Equipment	23,000	23,000	23,000				
V Admin. Building	900,000	900,000	450,000		450,000		
Portable Display System	3,500	3,500	3,500				
Total	\$934,500	\$934,500	\$484,500	\$0	\$450,000	\$0	
Fire Services							
Hazmat SCBA-High Pressure-LCFD	20,000	20,000	20,000				
SCBA Cascade System-LCFD	27,000	27,000	27,000				
Gamma fire rescue training lot cleanup	5,000	5,000	5,000				
CFH Overhead Doors Replacement	9,700	9,700	9,700				
V Fire Hall Paving	6,000	6,000	6,000				
Fire Truck	162,000	162,000			162,000		
Annual Reserve Addition	150,000	150,000	150,000				
Total	\$379,700	\$379,700	\$217,700	\$0	\$162,000	\$0	
Ambulance Services							
Renovation to LC Ambulance Building	7,175	7,175	7,175			7,175	
V Ambulance Facility Expansion	30,000	30,000	30,000				
Total	\$37,175	\$37,175	\$37,175	\$0	\$0	\$7,175	
Enforcement							
Total	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation							
GIS Hardware/Software	\$ 30,000	\$ 30,000	30,000				
Gravel Exploration	100,000	100,000	100,000				
Fort Vermilion Walking Trails	20,000	20,000	20,000				

Department	Total Project	Cost to MD	Operation	Grants	Reserves	Other	Debenture
Ma Crete Walking Trails	20,000	20,000	20,000				
Zama Walking Trails	20,000	20,000	20,000				
Rocky Lane BF 74193	280,000	100,000	100,000	180,000			
Bridge - BF 76507	7,000	3,000	3,000	4,000			
Bridge - BF 80678	1,500	500	500	1,000			
Street Lighting	30,000	30,000	30,000				
Chain Link Fence Repair	10,000	10,000	10,000				
Rocky Lane River Road	15,000	15,000			15,000		
LC 108 Street Paving	478,500	169,588		308,912	169,588		
FV 52 Str.Paving & Str.Sewer	424,500	378,000		46,500	378,000		
Shoulder Pulls & R & R Projects	640,000	410,000		230,000	410,000		
New Roads Construction	150,000	150,000			150,000		
Drainage, Approach, Culverts - Zama roads	147,200	147,200			147,200		
LC SE Drainage Ditch	37,600	37,600			37,600		
Grader Replacement	300,000	300,000			300,000		
4 Trucks	126,000	126,000			126,000		
Minor Small Equipment	18,000	18,000			18,000		
Tractor, Mowers - Zama unit	37,000	37,000			37,000		
3-way Plow & Sander - FV	15,000	15,000			15,000		
Hydraulic Windrow Eliminator System	24,000	24,000			24,000		
Airless Paint Sprayer	11,000			11,000			
LC 100 Street Paving	2,940,000						2,940,000
Annual Park & Recreation Reserve Contr	25,000	25,000	25,000				
Annual Road Reserve Contribution	500,000	500,000	500,000				
Annual Vehicle & Equipment Reserve Contr	250,000	250,000	250,000				
Total	\$6,657,300	\$2,935,888	\$1,108,500	\$781,412	\$1,827,388	\$0	\$2,940,000
<i>Airport Transportation</i>							

63

7

Department	Total Project	Cost to MD	Operation	Grants	Reserves	Other	Debtenture
Total	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Water Services</i>							
Water System Upgrade - LC	248,000	32,000	32,000	168,000	48,000		
Lamp on Water Meter	6,000	6,000	6,000				
Water Well Improvements - Zama	15,000	3,750	3,750	11,250			
Emergency Pump Station - Rural WP	15,000	15,000	15,000				
Digging Water Mains - LC	25,000	25,000	25,000				
Chlorine Gas Conversion	20,000	20,000	20,000				
Total	\$329,000	\$101,750	\$101,750	\$179,250	\$48,000	\$0	
<i>Sewer Services</i>							
18" C Main Gravity Sewer Ext.(NW)	447,000					447,000	
Sewer Line Inspection Camera	25,000			25,000			
Total	\$472,000	\$0	\$0	\$25,000	\$0	\$447,000	
<i>Garbage Services</i>							
Regional Landfill - 88Connector - Feas.Study	40,000	40,000	40,000				
100 Cubic Yard Construction Bins	22,000	22,000	22,000				
Total	\$62,000	\$62,000	\$62,000	\$0	\$0	\$0	
<i>Agricultural Services</i>							
18" FL East	403,257	148,775		254,483	148,775		
Flood/Erosion Control Project (to reserve)	\$250,000	\$250,000	\$250,000				
Total	\$250,000	\$250,000	\$250,000	\$254,483	\$148,775	\$0	
Grand Total	\$9,121,675	\$4,701,013	\$2,261,625	\$1,240,145	\$2,636,163	\$454,175	\$2,940,000

Motion 02-185

Project Description	Proposed Method	Project Type	Type of Road	Road Width	Last Year Gravelled	Frequency of Gravel, years	Heavy Traffic Volume	Light Traffic Volume	Drainage Issue	Curve = C Safety = S Integrity = I Neither = N	Location	Project Code	Project Length Miles	Estimated Project Cost	Cummulative Cost to MD	Comments	Council Decision at Feb 20, 2002 Budget Meeting
1 Lambert Point S Curves	Contract	Re-construction	Local Road	8	2000	4	L	M	N/A	S	River Road and RR12-3A East of Ft Vermilion Airport		1	35,000	35,000	Do only the section which has a gravel road surface	Include in 2002 program
2 John Wiebe Road and Ditch	Contract	Drainage Repairs	Low Volume Farm Access	8m	2000	4	L	L	H	S + I	RR 15-3 from TR 104-2 to TR 104-3 (or SH 697)		1	100,000	135,000	Ditch has eroded to shoulder edge. RECOMMEND APPROVAL. Alberta Environment started a ditch one mile west of road across Reuben Derkson lands a number of years ago. The drainage ditch was never diverted.	Include in 2002 program
3 TR 109-0	Contract	Re-construction	Local Road	9.5m	2000	4	L	L	NA	S + I	(RR13-0 to 13-1)	06-32-30-60	1	45,000	180,000	Look at anchors on power poles.	Include in 2002 program
4 Twp 110-4 Heliport Road	Contract	Re-construction	Collector	9.2m	1999	3	M	H	H	N	NW21 to NE24 -110 -19- 5	06-32-20-06	4	180,000	360,000	Do the first four miles going east from Highway 35.	Include in 2002 program
5 Wolf Lake Road	Contract	Reconstruction	Collector	8m	2000	3	M	H	NA	N	RR 15-1 to RR 15-2	16-32-40-41	1	90,000	450,000	Use ditch cut for embankment material if at all possible.	Include in 2002 program
6 Twp107-2 (Spruce Road)	Contract	Reconstruction	Collector	7.8m	1997	4	M	H	NA	N	SH 697 to RR 14-0	06-32-40-42	1	90,000	540,000		Include in 2002 program
7 Rocky Lane River Road (TR 109-0)	Contract	Shoulder Pull	Collector	9M	?	?	M	M	?	n	From RR16-3 to RR 17-0	06-32-20-09	3	100,000	640,000		Include in 2002 program

M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	March 19, 2002
Originated By:	Paul Driedger, Director, Planning, Emergency, and Enforcement Services
Title:	PUBLIC HEARING BYLAW 287/01 - Land Use Bylaw Amendment Part of SW 08-106-15-W5M Agricultural District 1 "A-1" to Rural Country Residential District "RC"
Agenda Item No:	6 a) 8 a)

BACKGROUND / PROPOSAL:

The Applicant is requesting to rezone part of SW 8-106-15-W5M to allow for the Subdivision of a second parcel (5 acres). Since there is an existing subdivision located along the west boundary of the quarter, it is required to rezone this portion of the subject property to Rural Country Residential District.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The subject property is located 1 mile west of the Hamlet of La Crete west boundary. Most of quarter is currently under cultivation with the exception of a pond in the center of the quarter and a low wet area in the north central portion of the quarter. There is the existing subdivided yard site along the west boundary of the quarter adjacent to the original farmstead, which is located in the southwest corner of the quarter. The applicant would like to subdivide a 5-acre parcel for his daughter to live on. The proposed subdivision would be located adjacent to the existing subdivision, along the west boundary of the quarter.

Please note that the subject property is located within the 3.2-kilometers of the Hamlet of La Crete which has restrictions on the development of Rural Country Residential Lots.

5.3.A RURAL COUNTRY RESIDENTIAL DISTRICT "RC" (Bylaw 181/99)

- (a) Restriction on applications for subdivision unless the land that is the subject of an application:
 - (i) is 3.2 kilometers or more from the boundaries of a city, town or village having a population of 1000 or more but less than 5000 persons, and

Review: *JMD*

Dept. *PLANNING*

C.A.O. *[Signature]*

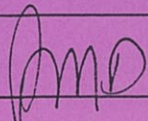
The General Municipal Plan clearly indicates that Canada Land Inventory (CLI) rating class 1-4 is considered "Better Agricultural Land". The subject property has a rating of CLI 3c, which is better ag land.

Even though it is not likely that the Hamlet would expand out to the subject property due to some low wet land and a small lake between the subject property and the existing west boundary of La Crete, the property is still classified as "better agricultural land" and should be preserved as such.

RECOMMENDED ACTION (by originator):

That second reading for Bylaw 287/01 be DEFEATED, being a Land Use Bylaw Amendment to rezone Part of SW 8-106-15-W5M from Agricultural 1 District to Rural Country Residential District.

Review:



Dept.

C.A.O.

PUBLIC HEARING FOR LAND USE BYLAW AMENDMENT

BYLAW 287/01

Order of Presentation

_____ This Public Hearing will now come to order at _____.

_____ Was the Public Hearing properly advertised?

_____ Will the Development Authority _____, please outline the proposed Land Use Bylaw Amendment and present his submission.

_____ Will the Mackenzie Municipal Services Agency representative _____ please present their submission.

_____ Does the Council have any questions of the proposed Land Use Bylaw Amendment?

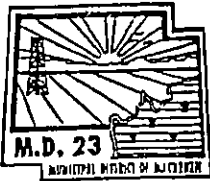
_____ Were any submissions received in regards to the proposed Land Use Bylaw Amendment? *If yes, please read them.*

_____ Is there anyone present who would like to speak in regards of the proposed Land Use Bylaw Amendment?

_____ If YES: Does the Council have any questions of the person(s) making their presentation?

_____ This Hearing is now closed at _____.

REMARKS/COMMENTS:



Po Box 1690
LA CRETE, AB T0H 2H0

Att. Scott Skinner

LAND USE BYLAW AMENDMENT APPLICATION

APPLICATION NO. 287/01

NAME OF APPLICANT		
ADDRESS <u>Box</u>		
TOWN		
POSTAL CODE	PHONE (RES.)	BUS.

COMPLETE IF DIFFERENT FROM APPLICANT

NAME OF REGISTER OWNER		
ADDRESS		
TOWN		
POSTAL CODE	PHONE (RES.)	BUS.

LEGAL DESCRIPTION OF THE LAND AFFECTED BY THE PROPOSED AMENDMENT

QTR./LS. <u>SW</u>	SEC. <u>8</u>	TWP. <u>106</u>	RANGE <u>15</u>	M. <u>5</u>	OR	PLAN	BLK	LOT
--------------------	---------------	-----------------	-----------------	-------------	----	------	-----	-----

LAND USE CLASSIFICATION AMENDMENT PROPOSED:

FROM: A-1 TO: RC

REASONS SUPPORTING PROPOSED AMENDMENT:

Our daughter is a widow and she would like to live beside her son so he could help her when needed. We would also like to help her and then she lives close to us.

I/WE HAVE ENCLOSED THE REQUIRED APPLICATION FEE OF \$ 150.00 RECEIPT NO. _____

APPLICANT _____ DATE Nov. 19, 2001

NOTE: REGISTERED OWNER'S SIGNATURE REQUIRED IF DIFFERENT FROM APPLICANT.

REGISTERED OWNER _____ DATE _____

**BYLAW NO. 287/01
BEING A BYLAW OF THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23
IN THE PROVINCE OF ALBERTA
TO AMEND THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

WHEREAS, Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has adopted Land-Use Bylaw No. 093/97 of the Municipal District of Mackenzie No. 23,

WHEREAS, the Municipal District of Mackenzie No. 23 has a General Municipal Plan adopted in 1995,

WHEREAS, Council of the Municipal District of Mackenzie No. 23 has deemed it desirable to amend the Land-Use Bylaw in order to allow for the subdivision of a 3 acre parcel within the Municipal District of Mackenzie No. 23.

NOW THEREFORE, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. That the subject land, known as Part of SW 8-106-15-W5M situated within the Municipal District of Mackenzie No. 23, be amended from Agricultural District "A-1" to Rural Country Residential "RC" in accordance with attached Schedule "A", and
2. That this bylaw shall come into effect upon the passing of the third and final reading of this resolution.

First Reading given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Second Reading given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Third Reading and Assent given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

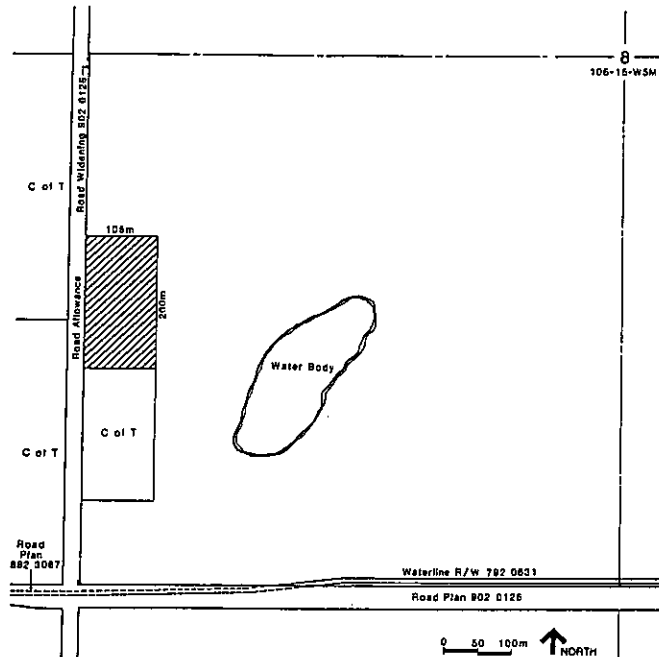
Eva Schmidt, Executive Assistant

SCHEDULE "A"

BYLAW No. 287/01

1. That the following property known as:

Part of SW 8-106-15-W5M as depicted below be amended from
Agricultural District "A-1" to Rural Country Residential "RC"



From: Agricultural District "A-1"

To: Rural Country Residential "RC"

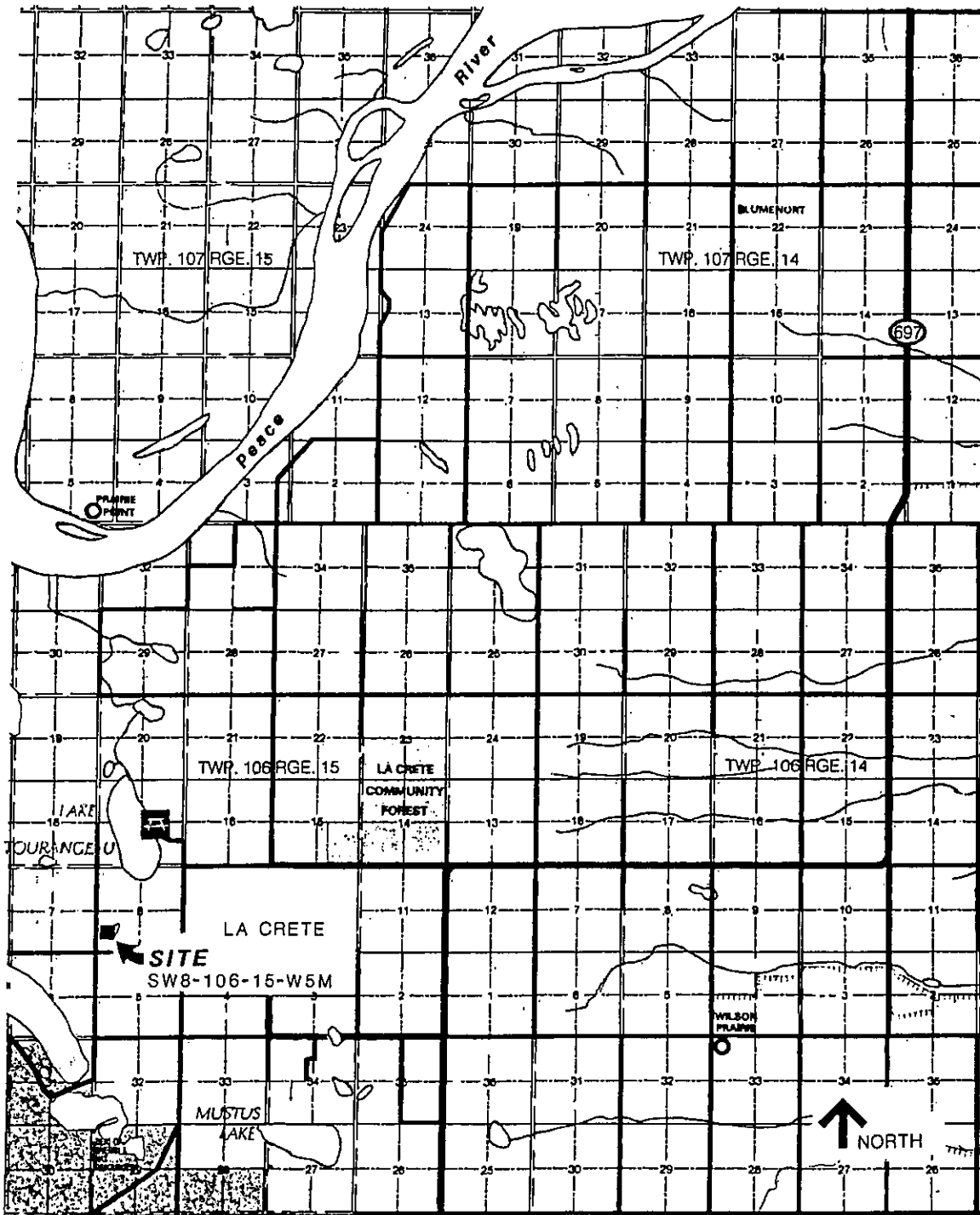
Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

EFFECTIVE THIS DAY _____ OF _____, 2002.

Bylaw No. 287/01

Property Location



51

CULTIVATED

DEVELOPED LAND

100 M

RC

200 M

(SW 8.106.15. W5M)

WATER

(4.94ac)

Existing Subdivision

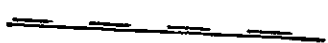
HOUSE

415'

PROPOSED COUNTRY RESIDENTIAL SUBDIVISION

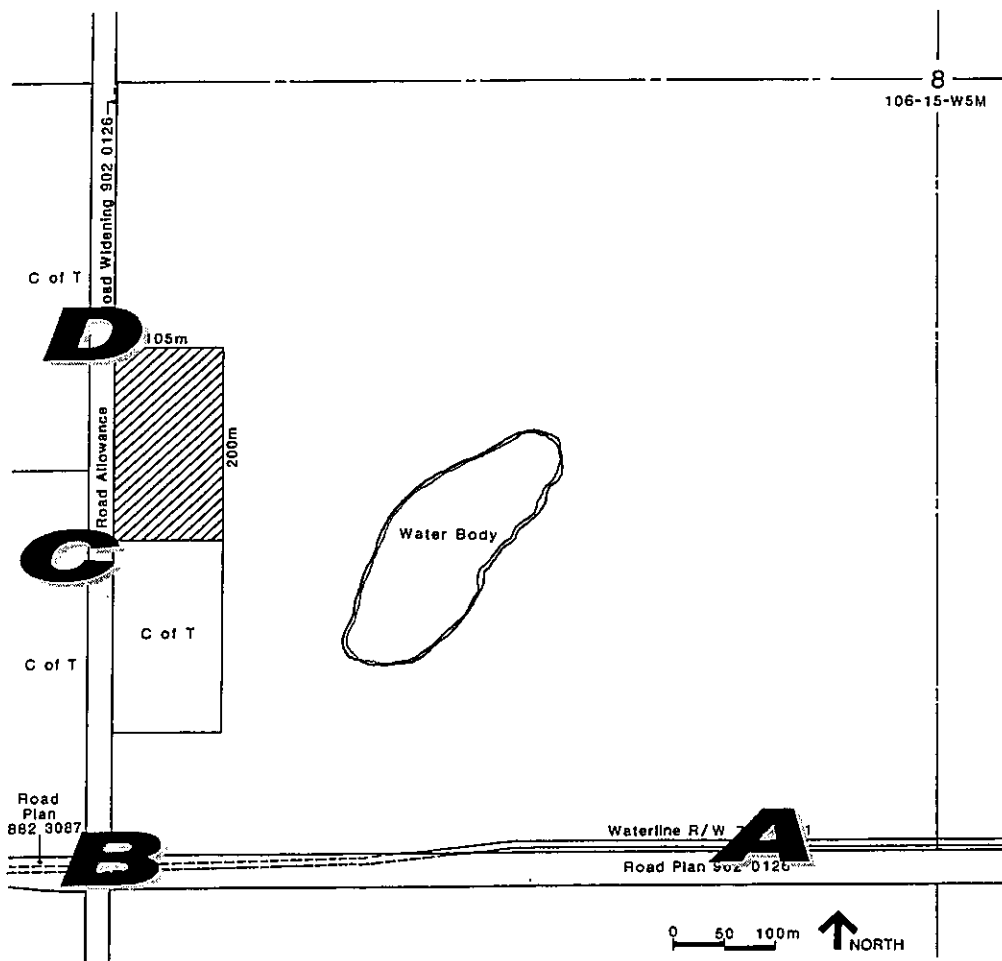
IMPROVEMENT DISTRICT #23

FILE NO. 88/89MK040

Proposed Subdivision 

N

**POINTS OF VIEW IN VIDEO PRESENTATION
FOR PUBLIC HEARING ON
BYLAW No. 287/01**



Point **A** Panning 360 degrees starting facing north around to the east, south then west and north again.

Point **B** starting facing east panning around to the North.

Point **C** starting facing south panning around to east and then North.

Point **D** Panning 360 degrees starting facing south around to west, north then east.



Mackenzie Municipal Services Agency

P.O. Box 450, Berwyn AB T0H 0E0

March 6, 2002

Municipal of Mackenzie No. 23
Box 1690
La Crete, AB T0H 2H0

Attention: Paul Driedger, Director
Planning, Emergency, and Enforcement Services

Dear Reeve Neufeld and Council:

RE: PROPOSED LAND USE BYLAW AMENDMENT: BYLAW No. 287/01

The purpose of this report is to provide the Municipal District of Mackenzie No. 23 with comments and recommendation on a proposed amendment to the existing Land-Use Bylaw that will allow for a rezoning of the property known as part of SW 8-106-15-W5M from Agricultural District 1 "A1" to Rural Country Residential "RC". The intent of the amendment is to allow for the subdivision of subject 5-acre parcel.

RECOMMENDATION

MMSA staff recommends that the application to rezone the subject property, from Agricultural District 1 "A1" to Rural Country Residential "RC" be TABLED pending the submission of a soil/land evaluation report and a rural Area Structure Plan of the proposed development by the applicant.

DESCRIPTION OF SUBJECT APPLICATION

This bylaw amendment is pursuant to an application for rezoning submitted by Mr. Herman Banman of P.O. Box 177, La Crete, in November 19, 2001. The subject property is located 1 mile west of the Hamlet of La Crete (*see Exhibit A*). The quarter is currently under cultivation with the exception of a pond in the centre of the quarter and a low wet area in the north central portion of the quarter. There is an existing subdivided yard site along the west boundary of the quarter. The existing subdivision, to the north of applicant's farmstead, is located to the southwest corner of the quarter and south of

March 6, 2002

Municipal District of Mackenzie No. 23

Paul Driedger, Director of Planning, Emergency, and Enforcement Services

Page 2

the subject site. The applicant proposes to subdivide this 5-acre parcel into country residential lots (see *Exhibit B*).

The property adjacent to the *east* of the subject property is mostly wet and brush covered with the exception of two rural country residential subdivisions. The east portion of the subject property is under agricultural production. The east half of the quarter adjacent to the *south* boundary of the subject property is brush-covered while the west half is under agricultural production. To the *west* of the subject property is a quarter that is entirely under agricultural production with a farmstead in the southeast corner. To the *north*, the adjacent property is mostly under agricultural production, with the exception of Lake Tourangeau to the northeast of the site (see *Exhibit A*).

OBSERVATIONS AND COMMENTS

1. The General Municipal Plan

Part 2 (Development Strategy) of the General Municipal Plan (GMP) of the Municipal District of Mackenzie No. 23 restates the commitment of the Municipal District to "maintain the rural character of the municipality". The GMP however maintained that *it would be the desire of the Municipal District to accommodate the growth of multi-lot country residential developments through a strategy that will manage growth to the benefit of residents.*

Furthermore, Section 3.8 of the GMP allows for the subdivision of land for multi-lot country residential purposes on the following conditions:

1. *The proposed subdivision is not on "Better Agricultural Land";*
2. *The proposed subdivision is located on poor agricultural land and/or locations that would not interfere with farming operations;*
3. *The proposed subdivision is adequately serviced;*
4. *The proposed subdivision is compatible with the capability and characteristics of the natural environment, and the surrounding land uses; and*
5. *The multi-lot country residential developments are located in the vicinity of a forest-based industrial activity (see pp. 33 & 34 of the General Municipal Plan).*

The subject application, in its present form, has not met conditions 1, 2, 4, 5, as listed above. The Canada Land Inventory (CLI) soil classification for the subject site indicates that 100% of the property for which application for rezoning is being made falls within the class 3c soil category (see *Exhibit B*). (Class 3c soils are soils with moderate limitations such as, low temperature or poor distribution of rainfall during the cropping season, which may restrict the range of crops or may require special conservation practices). The Land Use Bylaw of the Municipal District of Mackenzie No. 23 defines "Better Agricultural Land" as "land considered to possess Canada Land Inventory rating of (1), (2), (3), and (4)."

MMSA Staff's Opinion:

MMSA Staff is of the opinion that Council should require the applicant to submit a soil evaluation/assessment report by a qualified soil scientist/agrologist. If the report - with data of laboratory soil tests - indicates a significant deviation from current CLI classification such that the soil could be termed "poor agricultural land", Council may then review the application for possible approval.

2. Subdivision of Land Classified as "Better Agricultural Land"

The first objective of the Municipal District's Land Use Policies is the preservation of "Better Agricultural Land" for *extensive* and *intensive* agricultural land uses. Notwithstanding this objective, subdivision of land may still be allowed where a property is considered to be on "Better Agricultural Land", but only in cases where no reasonable alternative exists, and on a *discretionary basis*.

However, the types of land uses for subdivision that may be allowed, at the discretion of the Development Officer, includes and are limited to:

1. Highway Commercial;
2. Rural Commercial;
3. Agricultural Industries;
4. Public Uses and Utilities;
5. Resource Extraction Industries;
6. Uses that have unique property requirements; and
7. Recreational uses." (See p. 13 of GMP)

MMSA Staff's Opinion:

The use for which the rezoning application is being made is not included in this list. Based on an evaluation of current information submitted to Council, it would be a contravention of some of the objectives of the General Municipal Plan if the rezoning application were allowed to succeed in its present form.

3. The Need to Avoid Future Land Use Conflicts

One of the objectives (Section 3.7) of the General Municipal Plan is that developments in the rural-urban fringe area be based on the *assurance that it would not cause any unnecessary problems in the future*. This implies that the Municipal District is required to evaluate land use proposals to:

- a) Ensure compatibility with present and future land uses in the fringe areas and their impact on urban land uses,

- b) Identify future urban growth areas through constant review of hamlet area structural plans, and
- c) Discourage the premature conversion of agricultural land to non-agricultural uses.

MMSA Staff's Opinion:

MMSA Staff is concerned that the piece-meal parcelling out of fringe agricultural land for residential development, if not harmonized with the Hamlet's vision for future developments, may create compatibility and servicing problems in future.

MMSA staff is of the opinion that the Hamlet of La Crete should review its Area Structure Plan/Community Plan to include fringe areas. This should be harmonized with the rural area structure plans of new and potential rezoning applications in the fringe areas to avoid future land use compatibility problems.

The Hamlet Area Structure Plan/Community Plan (prepared by a qualified professional) should redefine fringe areas based on a 10 – 25 years projection of "lots-need" data for the Hamlet of La Crete. It should also establish land use and development patterns, lot servicing, access considerations, open space plans and standards, and set new minimum distance and lot coverage standards for all fringe area developments.

4. Rural Area Structure Plan

The proposed subdivision is to be located about 1.6 kilometres from the Hamlet of La Crete. This is less than the minimum distance of 3.2 kilometres required for allowing rural country residential developments from a settlement the size of the Hamlet of La Crete. Even where such a development is permitted, it would require a rural Area Structure Plan. (See LUB's "Additional Requirements" for Rural Country Residential District "RC" zones).

MMSA Staff's Opinion:

MMSA Staff is of the opinion that, to complement our recommendation in section 3 above, the applicant should submit a rural Area Structure Plan, showing the plan of subdivision, lot servicing, plus accesses and egresses to and from the site.

CONCLUSION

Based on the review and analysis of available information, MMSA staff is of the opinion that the proposed amendment does not meet all the requirements of the Municipal District's General Municipal Plan. Our conclusion is based on the following observations:

- a) *The subject property is on land presently classified as "Better Agricultural Land";*
- b) *The proposed rezoning could create problems for any future expansion plans by the Hamlet of La Crete;*

March 6, 2002

Municipal District of Mackenzie No. 23

Paul Driedger, Director of Planning, Emergency, and Enforcement Services

Page 5

- c) *The proposed rezoning could create future land use compatibility problems;*
- d) *Without a prior requirement by Council for applicant to provide and maintain services and accesses to the subject site, the Municipal District could be liable for upgrading these facilities in future if they pose environmental problems or health risks to residents;*
- e) *A rural Area Structure Plan is required for rural country residential developments. The rural Area Structure Plan should indicate – among other things - the connections of its roads with existing Hamlet of La Crete's highway/road system*

Finally, MMSA Staff observed that multi-lot country residential subdivisions could help to reduce the demand for large lot country living- a practice that is considered an unsustainable use of land in the urban fringe. However, multi-lot country residential subdivisions in the fringe areas should follow a revised master plan (i.e., Community Development Plan) representing the pattern and structure of development for the Hamlet and its fringe areas.

It is therefore recommended that the proposed bylaw amendment be tabled until an independent soil evaluation report and a rural Area Structure Plan of the proposed development are submitted to Council for further consideration.

Should you require further information on our submission, please do not hesitate to contact me. I will be available to present this report to Council at the public hearing.

Respectfully submitted,

Dr. Samuel Afolayan, MCIP, ACP.
Executive Director,
MACKENZIE MUNICIPAL SERVICES AGENCY



EXHIBIT A
Bylaw No. 287/01
Property Location Map

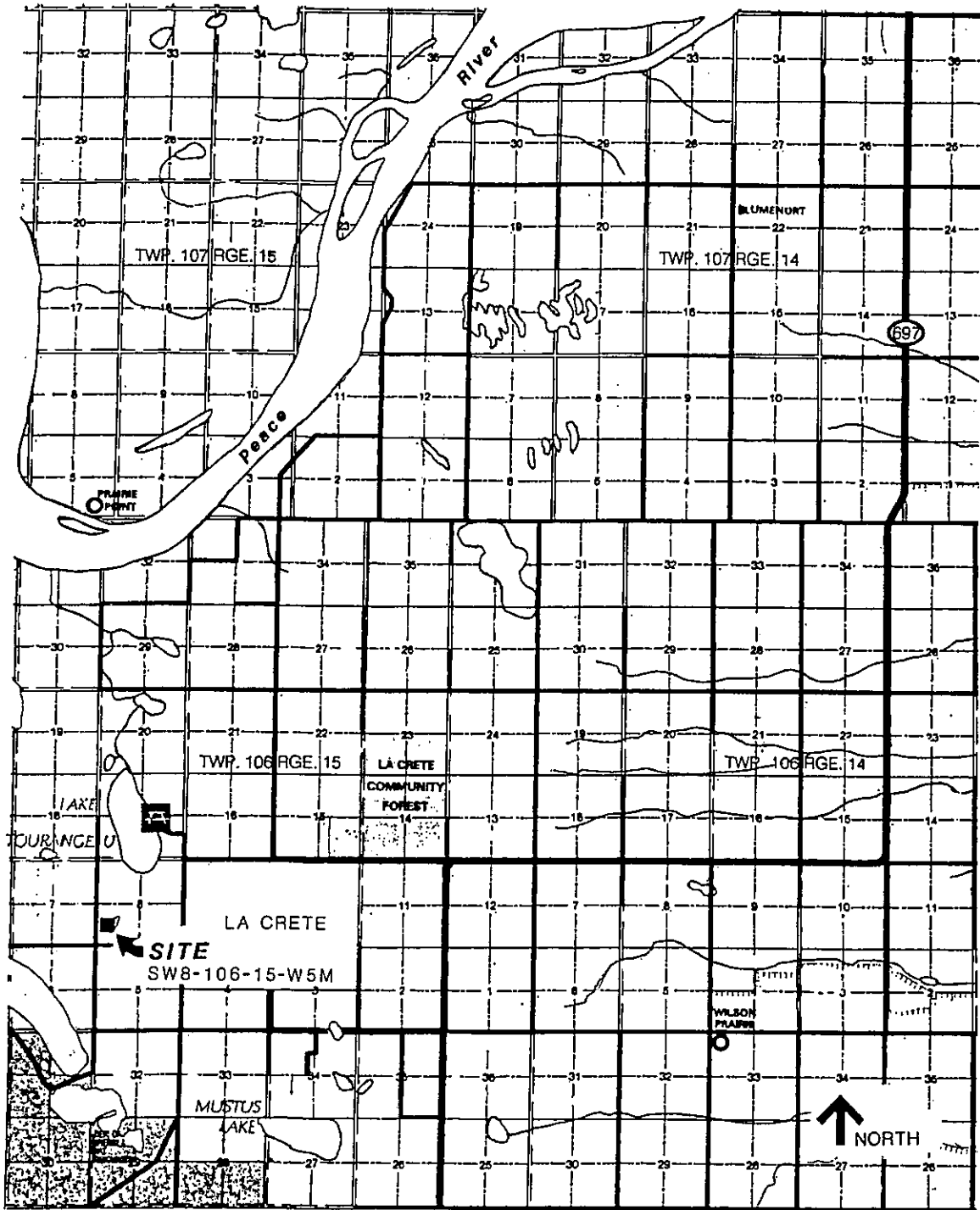
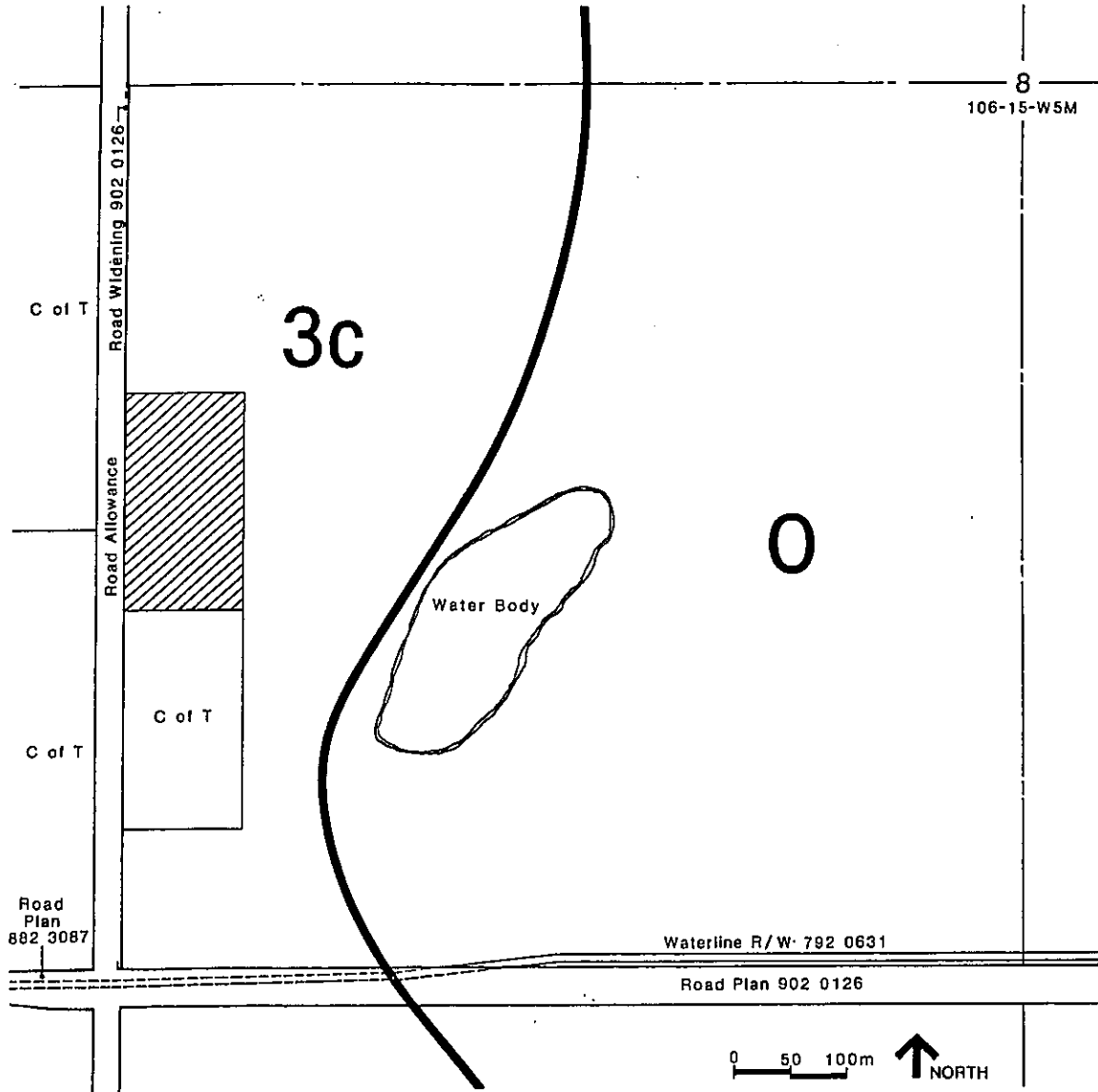


EXHIBIT B
Bylaw No. 287/01
Classification of Soils



Soil Class:

Sub Classes:

3 Soils in this class have moderately severe limitations that restrict the range of crops or require special conservation practices.

C: adverse climate – The main limitation is low temperature or low or poor distribution of rainfall during the cropping season, or a combination of these.

0 ORGANIC SOILS – not placed in capability classes

Source: CLI Mount Watt Map Sheet, Area 84 K

M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	March 19, 2002
Originated By:	Paul Driedger, Director, Planning, Emergency and Enforcement Services
PUBLIC HEARING	
Title:	Bylaw 297/02 - Land Use Bylaw Amendment Agricultural 1 "A1" to Rural Industrial District "RM1" Part of NW 32-110-19-W5M
Agenda Item No:	6 b) 8 b)

BACKGROUND / PROPOSAL:

An application was received to re-zone part of the NW 32-110-19-W5M from Agricultural District 1 "A1" to Rural Industrial District "RM1" to accommodate a contractors business (helicopter service). The subject property is located approximately 8 kilometers north of the Town of High Level on the west side of Highway 35. The location is directly south of the High Level Airport in line with the flight path and within the airport vicinity protection area.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The area that is to be re-zoned consists of a shop and house and the applicant would like to run the helicopter business from this location. The proposed rezoning will not take any existing farmland out of production. 80% of the quarter section is rated as CLI 4 while the remaining 20% is CLI 5 with the proposed parcel approximately (16.76 ac) classified as CLI 4. There is an existing subdivision on the subject property (located on the north end immediately adjacent to the proposed re-zoning). The quarter section is also bisected by Highway 35 resulting in residual parcels that are too small for extensive agricultural operations.

The applicant has obtained approval from the following governing bodies to operate at the proposed location:

- NAV Canada
- Transportation Canada
- Alberta Transportation

Alberta Transportation issued a permit under the Highway Control Regulation authorizing the development subject to approval from Municipal District of Mackenzie No 23.

Review: *[Signature]*

Dept. *PLANNING*

C.A.O.

Transport Canada has no objection to this project and no requirements.

NAV Canada has no objection however the applicant must comply with the following actions.

- Since the operation will be almost directly below the approach to runway 31 and within the YOJ MF (High Level mandatory frequency area), where pop ups could be a concern, the operator must comply with the CARS MF (Canadian Aviation Regulation MF) procedures. Since the operator may not have contact with FSS (Flight Service Station) on the ground, broadcast procedures may have to be used and aircraft may have to exit the approach path area laterally prior to commencing en route flight.

Nonetheless, NAV Canada cannot control if the applicant does or does not comply with Transport Canada's regulations, action can only be taken if the applicant is sited for not abiding by the regulations, upon which the complaint would be investigated by NAV Canada.

NOTE: This information pertains to a potential development permit on the subject site for a helicopter business.

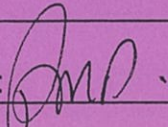
Further, the subject property is located in a "Control Zone" which is controlled by NAV Canada, who has direct control over the take-off and landings of all flights for the High Level. Therefore the applicant would have to contact the Flight Service Station (FSS) at the High Level Airport in order to conduct a flight from the helicopter pad.

CONCERNS


The operation will only operate during daylight hours (sunup to sundown), the same time as other aircraft (fixed wing) takeoff and landing from the airport. There will be a total of 3 helicopters stationed at this location with approximately 3 flights per day (takeoff and landing), excluding takeoff's for maintenance of required.

The present location for the helicopter business is at the High Level airport where the applicant is renting space for his business, a site inspection was conducted and the current location of the business seemed to be at a very suitable location and appropriate for this type of business.

By allowing the development of an aircraft business outside the approved airport facilities established for this type of business is not proper planning. In discussion with the Town of High Level they are proposing to develop more lots north of the existing airport facilities to allow for businesses to establish at the airport.

Review: 

Dept.

C.A.O. 

OPTIONS

Option 1.

That second reading for Bylaw 297/02 be DEFEATED being a bylaw to re-zone Part of NW 32-110-19-W5M from Agricultural District 1 "A1" to Rural Industrial District "RM1".

Or

Option 2.

That second reading be TABLED until the Intermunicipal Development Plan has been established.

COSTS / SOURCE OF FUNDING

N/A

RECOMMENDED ACTION (by originator):

That second reading be TABLED until the Intermunicipal Development Plan has been established.

Review:

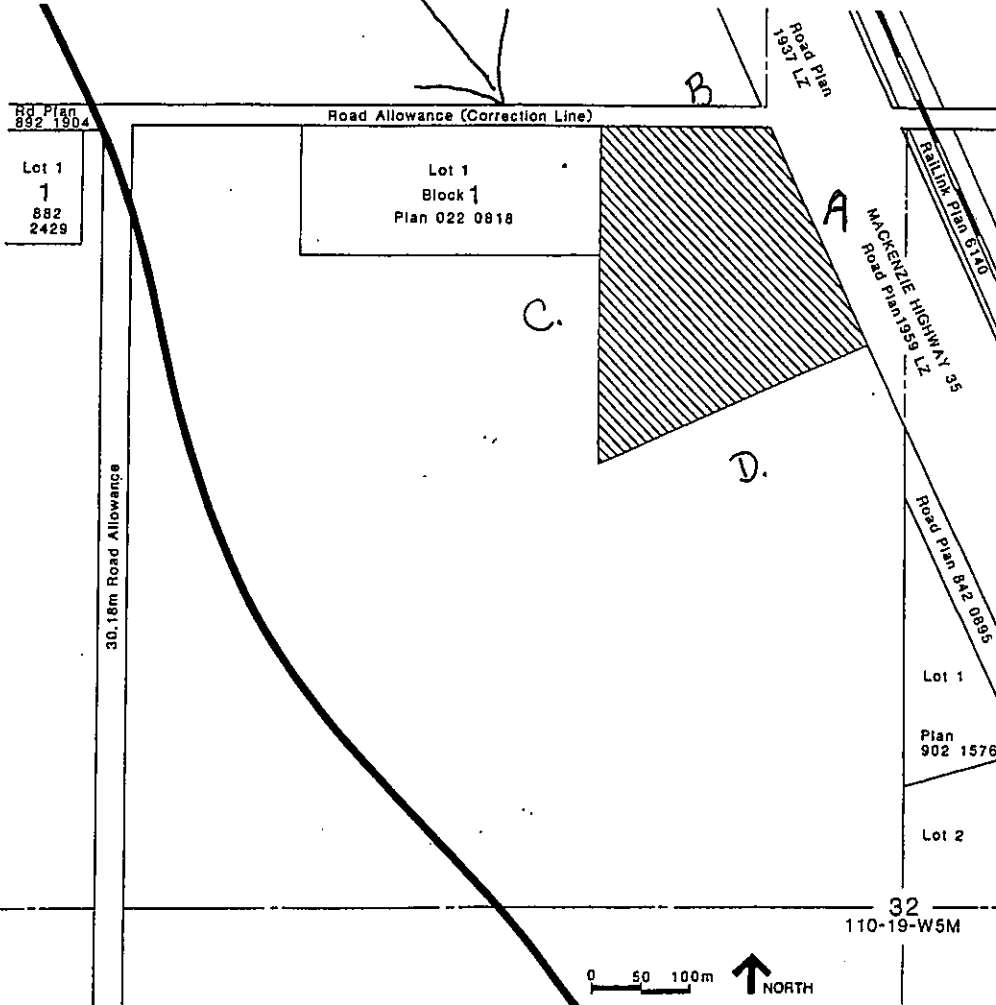
[Handwritten Signature]

Dept.

C.A.O.

Flight Path

Bylaw No. 297/02
VIDEO LOCATION DETAIL





PUBLIC HEARING FOR LAND USE BYLAW AMENDMENT

BYLAW 297/02

Order of Presentation

_____ This Public Hearing will now come to order at _____.

_____ Was the Public Hearing properly advertised?

_____ Will the Development Authority _____, please outline the proposed Land Use Bylaw Amendment and present his submission.

_____ Will the Mackenzie Municipal Services Agency representative _____ please present their submission.

_____ Does the Council have any questions of the proposed Land Use Bylaw Amendment?

_____ Were any submissions received in regards to the proposed Land Use Bylaw Amendment? *If yes, please read them.*

_____ Is there anyone present who would like to speak in regards of the proposed Land Use Bylaw Amendment?

_____ If YES: Does the Council have any questions of the person(s) making their presentation?

_____ This Hearing is now closed at _____.

REMARKS/COMMENTS:



BYLAW NO. 297/02

**BEING A BYLAW OF THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23
IN THE PROVINCE OF ALBERTA
TO AMEND THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

WHEREAS, Council of Municipal District of Mackenzie No. 23 in the Province of Alberta has adopted the Land Use Bylaw No. 093/97 of the Municipal District of Mackenzie No. 23, and

WHEREAS, the Municipal District of Mackenzie No. 23 has a General Municipal Plan adopted in 1995, and

WHEREAS, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Mackenzie No. 23 Land Use Bylaw to accommodate rural industrial district developments on certain lands within the Municipal District of Mackenzie No. 23.

NOW THEREFORE, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. That the following:

NW ¼ 32-110-19-W5 in the Municipal District of Mackenzie No. 23 be amended from Agricultural District 1 "A1" to Rural Industrial District 1 "RM 1",

In accordance with attached Schedule "A".

2. The adoption of this bylaw is effective upon the date of the passing of the third and final reading of this resolution.

First reading given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Second Reading given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Third Reading and Assent given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

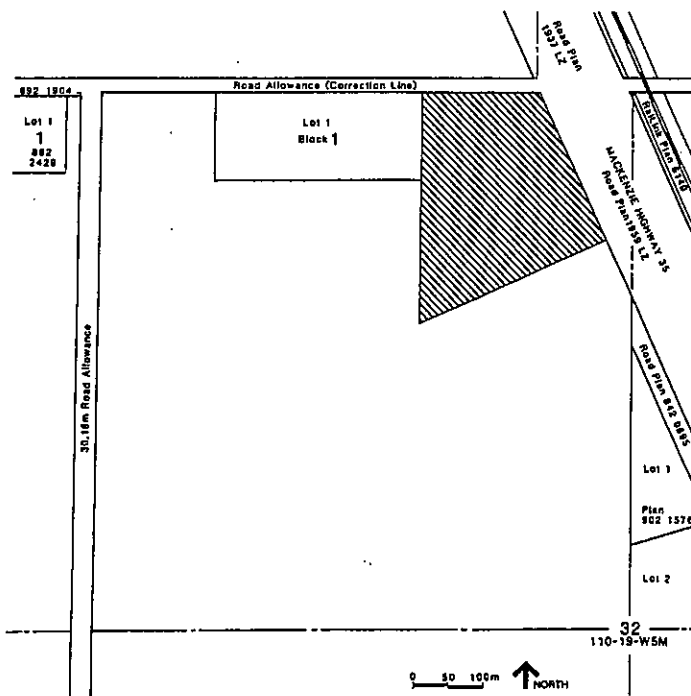
Eva Schmidt, Executive Assistant

SCHEDULE "A"

BYLAW No. 297/02

1. That the land-use designation of the following property known as:

NW ¼ 32-110-19-W5 in the Municipal District of Mackenzie No. 23 as depicted below, be amended from Agricultural District 1 "A1" to Rural Industrial District 1 "RM 1".



FROM: Agricultural District 1 "A1"

TO: Rural Industrial District 1 "RM 1"

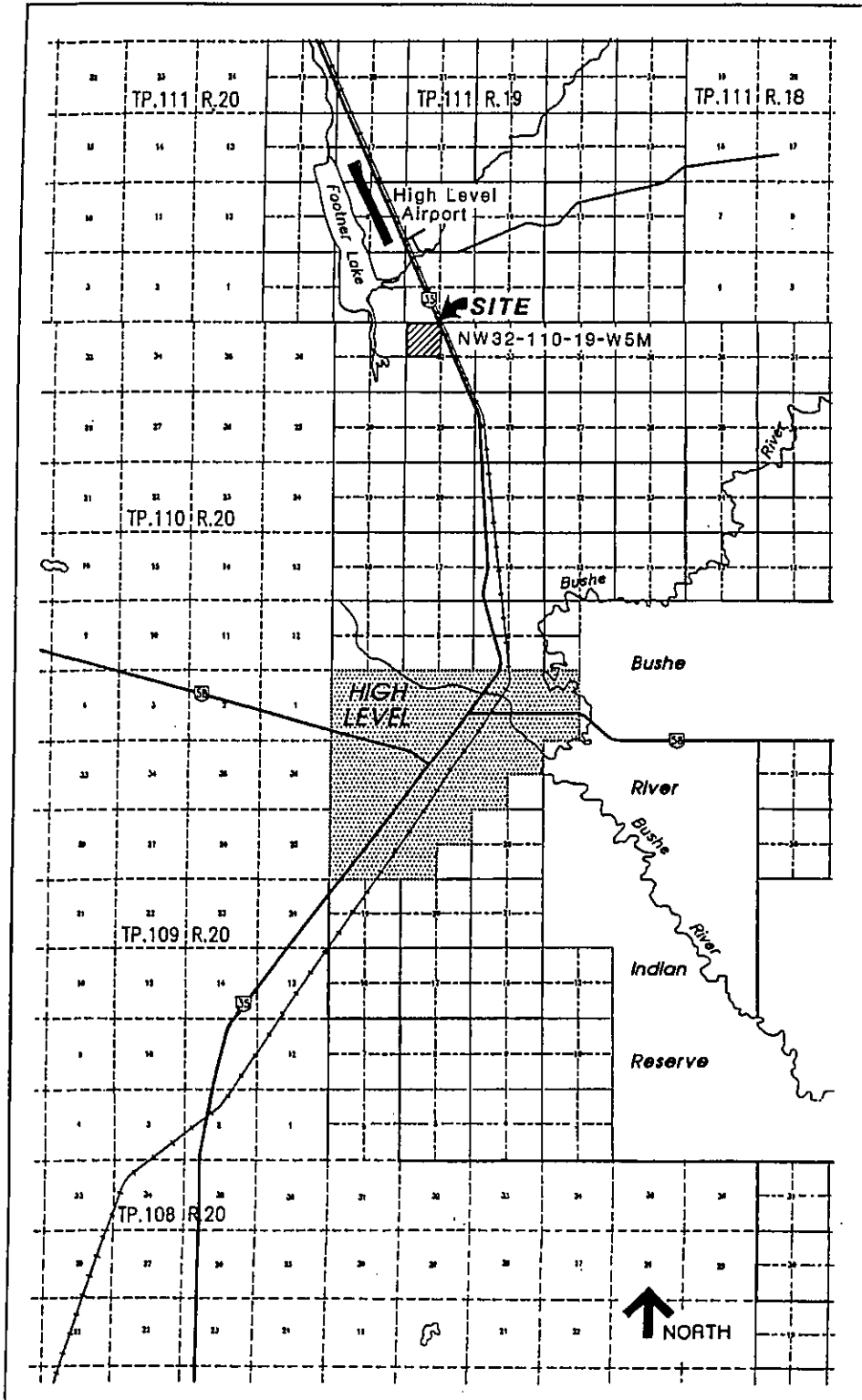
Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

EFFECTIVE THIS _____ DAY OF _____, 2002.

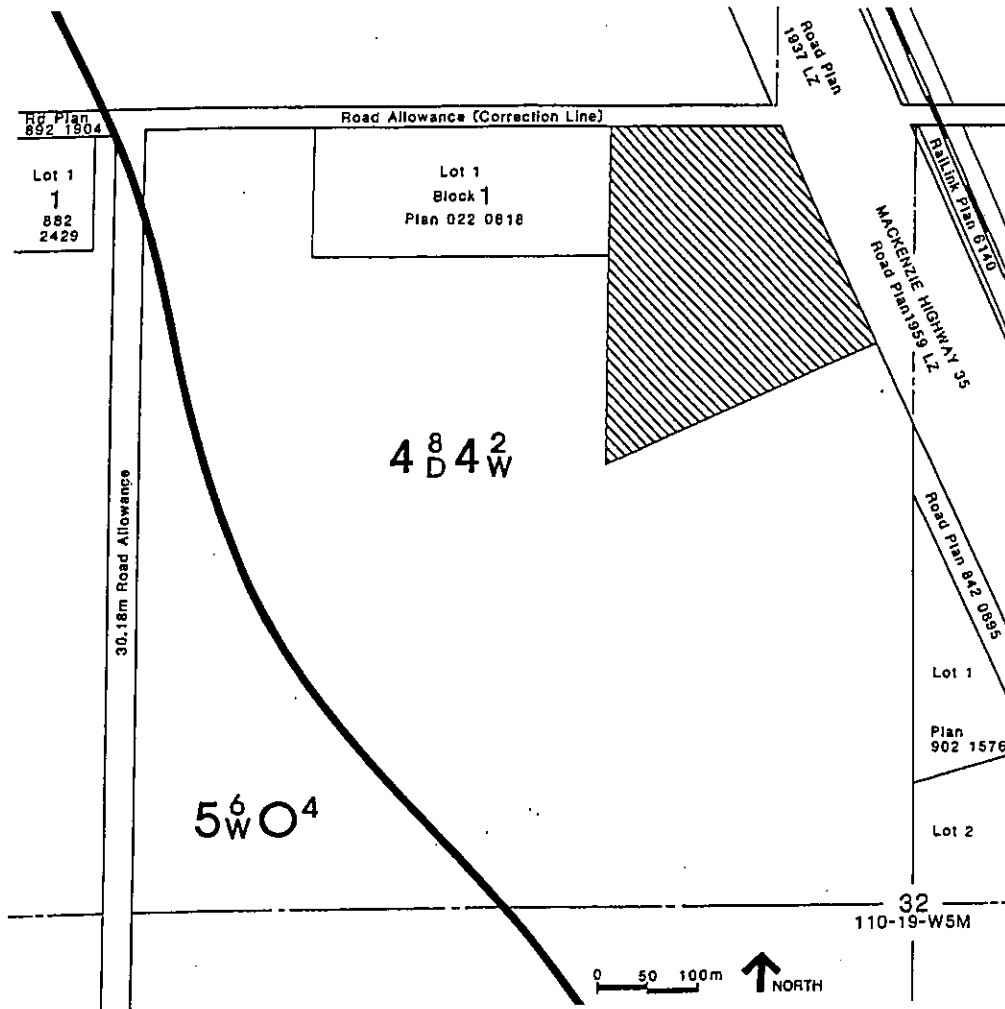
Bylaw No. 297/02

Property Location



Bylaw No. 297/02

Classification of Soils



Soil Class:

Sub Classes:

- 4 Soils in this class have severe limitations that restrict the range of crops or require special conservation practices or both.
- 5 Soils in this class are capable only of producing perennial forage crops, and improvement practices are not feasible.
- O ORGANIC SOILS – not placed in capability classes

- D undesirable soil structure and/or low permeability – the soils are difficult to till, absorb water slowly or the depth of the rooting zone is restricted.
- W excess water – excess water other than from flooding limits use for agriculture. The excess water may be due to poor drainage, a high water table, seepage or runoff from surrounding areas.
- 8:2 proportion of soil makeup

Source: CLI Mount Watt Map Sheet, Area 84 K



LAND USE BYLAW AMENDMENT APPLICATION

FOR OFFICE USE

APPLICATION NO. _____

RECEIPT NO. _____

NAME OF APPLICANT <i>Air Dallaire LTD.</i>		
ADDRESS <i>11110-95 St Grande Prairie, Alberta</i>		
POSTAL CODE <i>T8V 1Z7</i>	TELEPHONE (RES.) <i>780-538-4046</i>	(BUS.) <i>780-926-0410</i>

COMPLETE IF DIFFERENT FROM APPLICANT

NAME OF REGISTERED OWNER		
ADDRESS		
POSTAL CODE	TELEPHONE (RES.)	(BUS.)

LEGAL DESCRIPTION OF THE LAND AFFECTED BY THE PROPOSED AMENDMENT

QTR./LS <i>NW</i>	SEC. <i>32</i>	TWP. <i>110</i>	RANGE <i>19</i>	M. <i>5</i>	OR	PLAN NO.	BLOCK	LOT
----------------------	-------------------	--------------------	--------------------	----------------	----	----------	-------	-----

Land Use classification amendment proposed:

FROM: Agricultural "A1" TO: Rural Industrial "RMI"

Reasons supporting proposed amendment:

I have an accepted offer to purchase this land pending MD approval on use of the land. I will be running a helicopter Business out of the shop on the land (Gemini Helicopters)

I/We have enclosed the required Application Fee of \$ 150.00

[Signature]
APPLICANT

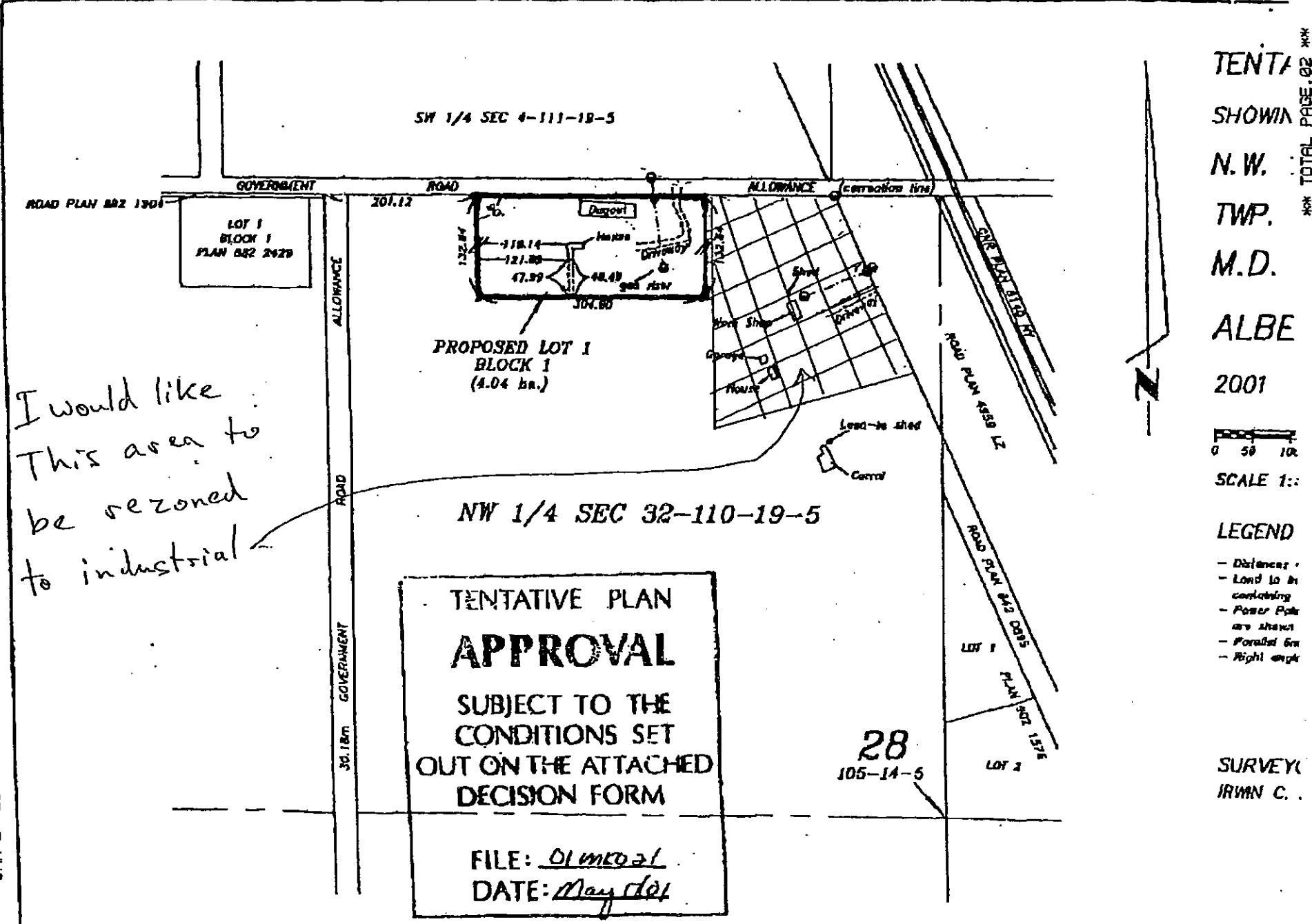
Feb 4/01
DATE

NOTE: Registered Owner's signature required if different from applicant.

REGISTERED OWNER _____

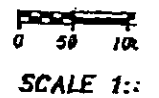
DATE _____

297/02



I would like This area to be rezoned to industrial

TENTATIVE
SHOWING
N.W.
TWP.
M.D.
ALBERTA
2001



- LEGEND
- Distances
 - Land to be containing
 - Power Pole are shown
 - Forested area
 - Right angle

SURVEYOR
IRVIN C.

DRAWN : BPC CHECKED : MKC February 23, 2002	MALTAIS ASSOCIATES 802 - 180 STREET, HIGH LEVEL, ALB.
---	---

Our File: 5060-23 (5-19-110-32)
Your File: S00323

February 4, 2002

Mr. Roch Dallaire
Air Dollaire Ltd.
11110 - 95 Street
Grande Prairie, Alberta
T8V 1Z7

Dear Mr. Dallaire:

**Re: Proposed Helicopter Flight Operations;
West of Highway 35; NW 32-110-19-W5M;
Municipal District of Mackenzie No. 23**

Attached is Permit No. **2002-14-047** issued under Highway Control Regulations authorizing the above noted development. This permit is subject to conditions shown on the permit, which should be carefully reviewed. This permit does not excuse violation of any Regulation, By-Law or Act, which may affect the proposed project.

Yours truly,

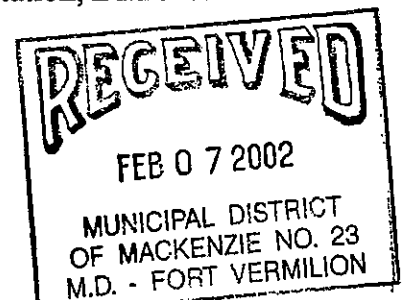


Gerard R. Gravel
Development & Planning Technologist

/RJL
Attachments

cc:

[REDACTED]
Walter Boyko, Maintenance Contract Inspector, Alberta Transportation, High Level
Glen Tjostheim, Roadside Planning Specialist, Alberta Transportation, Edmonton



Transport
CanadaTransports
CanadaCivil Aviation
Prairie and Northern RegionAviation civile
Région des prairies et du nord

Transport Canada - Civil Aviation
Aerodrome Safety (RAEM)
Prairie and Northern Region
1100 Canada Place, 9700 Jasper Ave.
Edmonton, Alberta T5J 4E6

Your file Votre référence

Our file Notre référence

12 February 2002

SA 5151-480 (RAEM)

Nav Canada
Safety and Service Design Specialist - Western Region
Alberta Treasury Plaza -9925 - 109 Street
P.O. Box 36
Edmonton, Alberta T5K 2J8

Attention: Peter Prescott, Safety & service Design Specialist

Dear Peter:

**Re: Heli Operations from Shop Site North of High Level Airport
Land Use and Construction Proposal (File No. NC 02-0070
Air Dallaire Ltd**

All information on the above noted project was reviewed. Transport Canada has no objections to this project and no requirements.

If you have any questions or concerns, please feel free to contact the undersigned at (403) 495-3850, thank you.

Yours truly,

Dean Zimmer
Superintendent, Aerodrome Safety
Transport Canada, Aerodrome Safety
(780) 495-3837 (780) 495-5190 FAX

The logo for NAV CANADA, featuring the words "NAV CANADA" in a bold, sans-serif font, enclosed within a stylized, hand-drawn oval shape.

February 22, 2002

SVD 1653-4/NC 02-0070

Mr. Roch Dallaire
Air Dallaire Ltd.
11110 - 95 Street
Grande Prairie, AB T8V 1Z7

Dear Mr. Dallaire:

RE: Obstruction - 58 35 53N 117 08 43W - Hell base - High Level, AB


Based on the information that we have received on the above-mentioned proposal, and after thorough review, NAV CANADA has no objection to this project proceeding. The proponent must take the following actions.

Since this operation will be almost directly beneath the approach to runway 31 and within the YOJ MF area, where pop ups could be a concern, the operator must comply with the CARS MF procedures. Since the operator may not have contact with FSS on the ground, broadcast procedures may have to be used and aircraft may have to exit the approach path area laterally prior to commencing en route flight. Please contact High Level FSS.

NAV CANADA's recommendation for approval neither constitutes nor replaces any approvals or permits required by Transport Canada, other Federal Government Departments, Provincial or Municipal land use authorities, or any other agency from which approval is required.

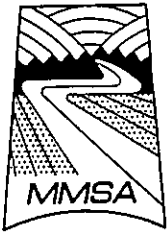
If you have any questions, regarding this proposal or our process for approving these types of projects please do not hesitate to call.

Sincerely,

A handwritten signature in black ink, appearing to read "P.T. Prescott".

P.T. Prescott
Safety and Service Design Specialist
Safety and Service Design
Western and Northern Canada
(780) 413-5459 (Tel)
(780) 413-5465 (Fax)
prescop@navcanada.ca

cc: Amy Bidney, Transport Canada



Mackenzie Municipal Services Agency

P.O. Box 450, Berwyn AB T0H 0E0

March 01, 2002

Municipal District of Mackenzie No. 23
Box 1690
La Crete, AB T0H 2H0

Attention: Mr. Paul Driedger,
Director of Planning, Emergency and Enforcement Services

Dear Paul:

RE: Bylaw 297/02 Land Use Re-designation from Agriculture 'A' to Rural Industrial District 'RM1' for the NW ¼ Sec 32-110-19-5

The purpose of this report is to provide the Municipal District of Mackenzie No. 23 with comments on the proposed amendment to the Municipal District of Mackenzie No. 23 Land Use Bylaw regarding NW1/4-32-110-19-W5M in the Municipal District.

Agency staff understands that the owner wishes to rezone the NW ¼ of Section 32 from Agricultural District 1 ("A1") to Rural Industrial District ("RM1") to accommodate a Contractor's Business on the subject lands in the form of a Helicopter Operation. The property fronts the west side of Highway 35, approximately 4 miles north of High Level and 1.06 miles south of the Airstrip. The Quarter Section was recently subdivided under plan 022-0818.

The following comments are provided for the consideration of Council.

1. The MD's General Municipal Plan attempts to protect better agricultural land, defined as that having a rating of Class 1 through 4 in accordance with the Canada Land Inventory. Classes 5 through 7 are considered poorer agricultural land.

The Quarter section contains approximately 80% of the land rated as Class 4 and the other 20% rated as Class 5. However, the proposed parcel, approximately 6.78 ha (16.76 ac) within NW1/4 of section 32 is classified as CLI Class 4. Approximately 20% of the area classified as Class 5 is actually organic soils and should not be considered for farming. The Quarter is already bisected by Highway 35, and the resulting residual parcels are probably too small for extensive agricultural operations. In addition, the Quarter section (160 acres) is normally taken as the minimum size for a viable extensive farming operation.

Section 3 (f) of the General Municipal Plan provides:

“Where better agricultural land is severed by a physical feature and as a result cannot be easily farmed, the development of this land may be allowed for non-agricultural purposes, provided that there are no conflicts with adjacent agricultural uses.”

Given the policies of the General Municipal Plan and the characteristics of the subject Parcel and Quarter Section, Staff is of the opinion that the site should not be regarded as better agricultural land.

2. The subject quarter section was the subject of a previous subdivision application, removing 4.04 ha parcel of land adjoining the northern road allowance, which was approved March 11, 1998 and the plan was recently registered as 022-0818.
3. The proposed amendment would rezone the 6.78ha (16.76 acres) of the quarter section from Agricultural District 1 “A1” to Rural Industrial District “RM1”.

The purpose of Agricultural District 1 “A1” is to provide for the conservation of land for a wide range of agricultural purposes, to minimise the fragmentation of agricultural land, and to limit non-agricultural land uses to those which are not likely to interfere, or be incompatible with, agricultural land uses.

The general purpose of the Rural Industrial District “RM1” is to accommodate industrial buildings and uses which are deemed better suited to rural rather than urban areas.

4. MD23 Land Use Bylaw High Level Airport vicinity protection area regulation:

2(2) All development within the High Level Airport Vicinity Protection Area will require a development permit

2(5) The Development Officer is not precluded by this regulation from attaching any other conditions in accordance with the Land Use Bylaw to a development permit.

2(6) A development permit for a development within the Protection Area may only be issued if the proposed development conforms with the Regulation and the Land Use Bylaw

Schedule 1: The High Level Airport Vicinity Protection Area consists of the land described below:

In Township 110, Range 19, West of the Fifth Meridian,
Northwest Quarter, Section 32

Schedule 3: Land Use in Relation to Noise Exposure forecast Areas:

The proposed contractor's business is located within the 25-30 NEF contour area of the Schedule 2 High Level Airport Vicinity protection Area Land Use District Map

1(c) "P", where it appears in one of the NEF columns in Table 1 opposite a particular land use means that the land use is not allowed and prohibited in that NEF Area is permitted by this regulation, thus, such a use is neither prohibited nor is a development permit for a development involving that use to be made subject to any condition under Table 2 of this Schedule in this regulation.

Nonetheless, this would not prevent the Development Officer from placing certain conditions, such as compliance with Transport Canada's regulations and Alberta Transportation's conditions, upon a development permit if the application was to proceed to that stage.

If Council is mindful to allow this rezoning, the following development issues may also be considered:

1. Comments Related to the Potential Development of the Subject Site

The applicant did obtain comments from the following governing bodies, in order to operate at the proposed site:

- NAV Canada
- Transportation Canada
- Alberta Transportation

After review of the letter sent to Mr. Roch Dallaire by Mr. Peter Prescott, the Safety and Design Specialist from NAV Canada, to the Applicant, it was noted that the application does not interfere with the equipment and approach to the runway, if the applicant complies with regulations set by Transport Canada – Canadian Aviation Regulations MF Procedures.

Nonetheless, Nav Canada cannot control if the applicant does or does not comply with Transport Canada's regulations, action can only be taken if the applicant is sited for not abiding by the regulations, upon which the complaint would be investigated by NAV Canada.

NOTE: this information pertains to a potential development permits on the subject site for a helicopter business.

Further, the subject property is located in a "Control Zone" which is overlooked by NAV Canada, who has direct control over the take-off and landings of all flights for the High Level,

therefore the applicant would have to contact the Flight Service Station (FSS) in the High Level Airport in order to conduct a flight from the helicopter pad.

Alberta Transportation issued permit no. 2002-14-047 to the applicant, under the Highway Control Regulations authorising the development, but placing certain conditions, as shown on the permit, that must be complied with.

One of the conditions states that:

This permit is subject to approval of Municipal District of Mackenzie No. 23

Therefore consent from the above three governing bodies does not preclude the automatic approval of said development by the MD of Mackenzie No. 23, the application must also comply with the Land Use Bylaw.

2. Previously, it was said that the definition of Contractor's Business was removed from the Land Use Bylaw, and further review noted that the use was removed from the Agricultural District 1 (A1) but still remains as a discretionary use listed in the Rural Industrial District 1 (RM1).

The definition of Contractor's Business is as follows:

"Contractors Business" means the use of land or buildings for a contractor's operation such as a building contractor, an oilfield-servicing contractor or another similar type of contracting operation.

It is the opinion of the Mackenzie Municipal Services agency that the proposed development of the subject site, a helicopter business, does not fall under the above definition. A more appropriate definition would be that of a "Private Helicopter Business".

Further, the Airport Authority for the High Level Airport made remark about safety concerns due to the close proximity of the proposed location of the 'helicopter business', as it is in the direct line of flight for the airport. The NAV Canada personnel, stationed at the High Level Airport, reiterated the same safety concerns. It is recommended that those concerns be verified.

3. Recommendations Regarding the Potential Development of the Subject Parcel
It is recommended that the applicant provide further information regarding:

- The hours of operation
- The extent of the business operation; including but not limited to
- The number of flights

Staff of Mackenzie Municipal Services Agency feels that the proposed development of the site, into that of a helicopter business, could potentially jeopardise the safe movement of aircraft over the subject site. This matter could however be dealt with in detail at the development permit stage.

Final Comments Regarding Land Use Bylaw Amendment 297/02:

Based on the foregoing, it is recommended that the MD Council pass By-law No. 297/02 rezoning the subject parcel from Agricultural District (A1) to Rural Industrial District (RM1).

Respectfully submitted,

Carol-Ann Beswick
Municipal Planner
Mackenzie Municipal Services Agency

/CAB

cc Scott Skinner,
Development Officer

Liane Lambert
Development Officer



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	March 19, 2002
Originated By:	Paul Driedger, Director Planning, Emergency and Enforcement Services
Title:	Bylaw 281/01 - Land Use Bylaw Amendment Part SW 09-106-15-W5M Hamlet Residential District 1 "HR-1" to Mobile Home Park District "MHP"
Agenda Item No:	8 ⑦

BACKGROUND / PROPOSAL:

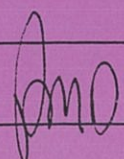
The applicant is requesting a Land Use Bylaw Amendment to accommodate the development of a Mobile Home Park within the Hamlet of La Crete. The property is currently zoned Hamlet Residential District 1.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:


The parcel is located in the southwest portion of the Hamlet of La Crete, north of 94th avenue and east of the road allowance that runs along the west boundary of the hamlet. The applicant has requested to rezone a parcel of land that is currently use for agricultural production, with the exception of a mobile home located in the Northwest corner of the subject property. The Applicant is proposing to subdivide a 6-acre parcel for the development of a 16 stall Mobile Home Park which will include the existing mobile home into one of the proposed stalls. In order to accommodate this proposed development there has to be some major adjustments to the Community Development Plan that which are also being presented to Council for approval (Bylaw 302/02).

RECOMMENDED ACTION (by originator):

That first reading be given to Bylaw 281/01 being a Land Use Bylaw Amendment to rezone Part of SW 09-106-15-W5M from Hamlet Residential 1 District to Mobile Home Park District.

Review: 

Dept. 

C.A.O. 



Po Box 7690
LA CRETE, AB T0H 2H0

Att. Scott Skinner

LAND USE BYLAW AMENDMENT APPLICATION

APPLICATION NO. 28/01

NAME OF APPLICANT		
ADDRESS <u>Box</u>		
TOWN		
POSTAL CODE	PHONE (RES.)	BUS.

COMPLETE IF DIFFERENT FROM APPLICANT		
NAME OF REGISTER OWNER		
ADDRESS		
TOWN		
POSTAL CODE	PHONE (RES.)	BUS.

LEGAL DESCRIPTION OF THE LAND AFFECTED BY THE PROPOSED AMENDMENT

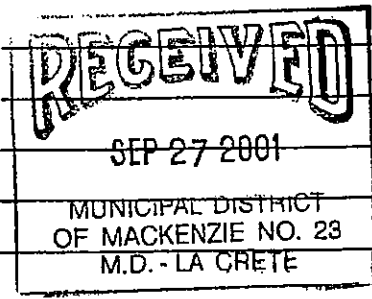
QTR./LS. <u>SW</u>	SEC. <u>09</u>	TWP. <u>106</u>	RANGE <u>15</u>	M. <u>5</u>	OR	PLAN	BLK	LOT
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LAND USE CLASSIFICATION AMENDMENT PROPOSED:

FROM: Agriculture TO: trailer subdivision

REASONS SUPPORTING PROPOSED AMENDMENT:

looking to set up a mobile home trailer pad approx 3 acres



I/WE HAVE ENCLOSED THE REQUIRED APPLICATION FEE OF \$ 150.00 RECEIPT NO. _____

APPLICANT _____ DATE Sept 26/01

NOTE: REGISTERED OWNER'S SIGNATURE REQUIRED IF DIFFERENT FROM APPLICANT.

REGISTERED OWNER _____ DATE _____



**BYLAW NO. 281/01
BEING A BYLAW OF THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23
IN THE PROVINCE OF ALBERTA
TO AMEND THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

WHEREAS, Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has adopted Land-Use Bylaw No. 093/97 of the Municipal District of Mackenzie No. 23,

WHEREAS, the Municipal District of Mackenzie No. 23 has a General Municipal Plan adopted in 1995,

WHEREAS, Council of the Municipal District of Mackenzie No. 23 has deemed it desirable to amend the Land-Use Bylaw in order to permit a Mobile Home Park to be developed on the subject property.

NOW THEREFORE, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. That the land use designation of the subject land, known as Part of SW 09-106-15-W5M situated within the Municipal District of Mackenzie No. 23, be amended from Hamlet Residential District 1 (HR1) to Mobile Home Park District (MHP) as shown in Schedule "A" hereto attached, and
2. That this bylaw shall come into effect upon the passing of the third and final reading of this resolution.

First Reading given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Second Reading given on the _____ day of _____, 2001.



Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Third Reading and Assent given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

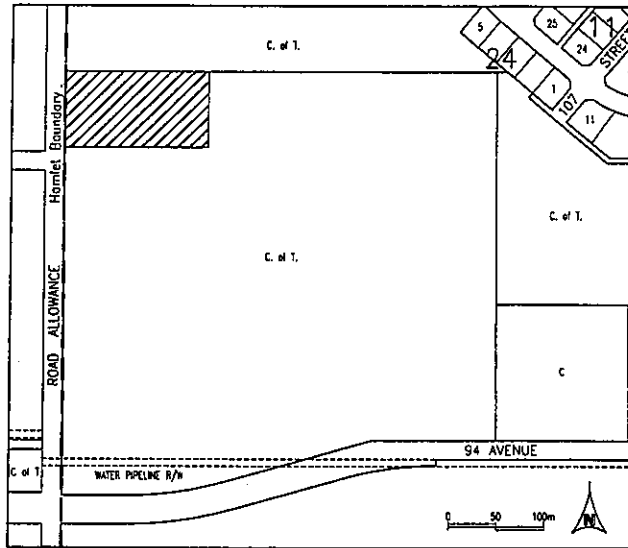


BYLAW No. 281/01

SCHEDULE "A"

1. That the land use designation of the following property known as:

Part of SW 09-106-15-W5M be amended from Hamlet Residential District 1 (HR1) to Mobile Home Park District (MHP)



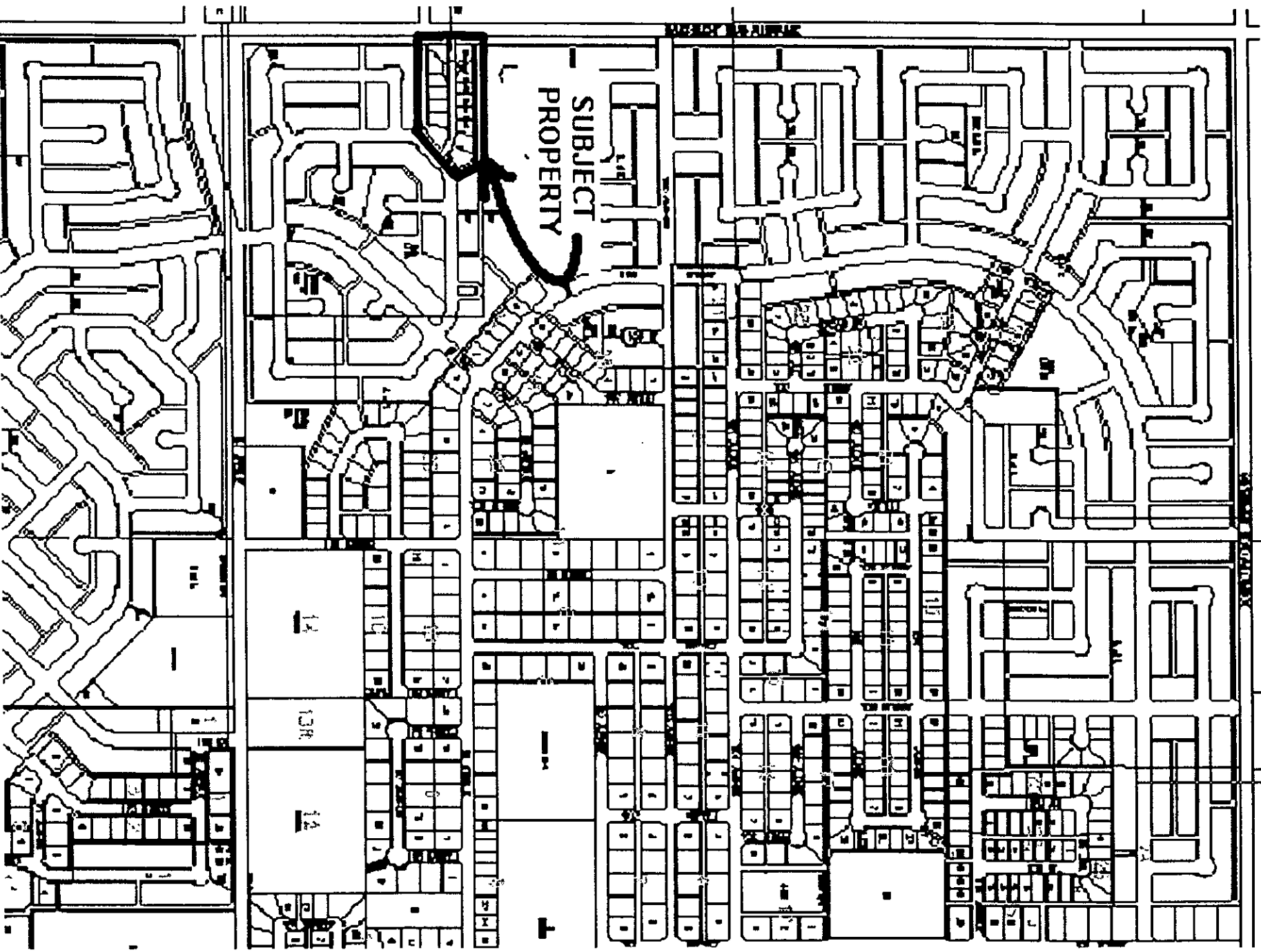
From: Hamlet Residential District 1 (HR1)

To: Mobile Home Park District (MHP)

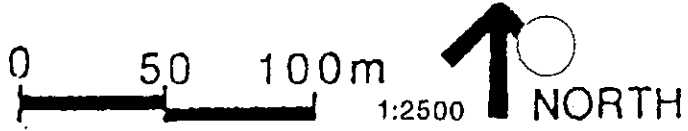
Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

EFFECTIVE THIS DAY _____ OF _____, 2001.



SUBJECT
PROPERTY



LA CRETE MOBILE HOME PARK PROPOSAL

FEB.14, 2002

Temporary Access 83'E

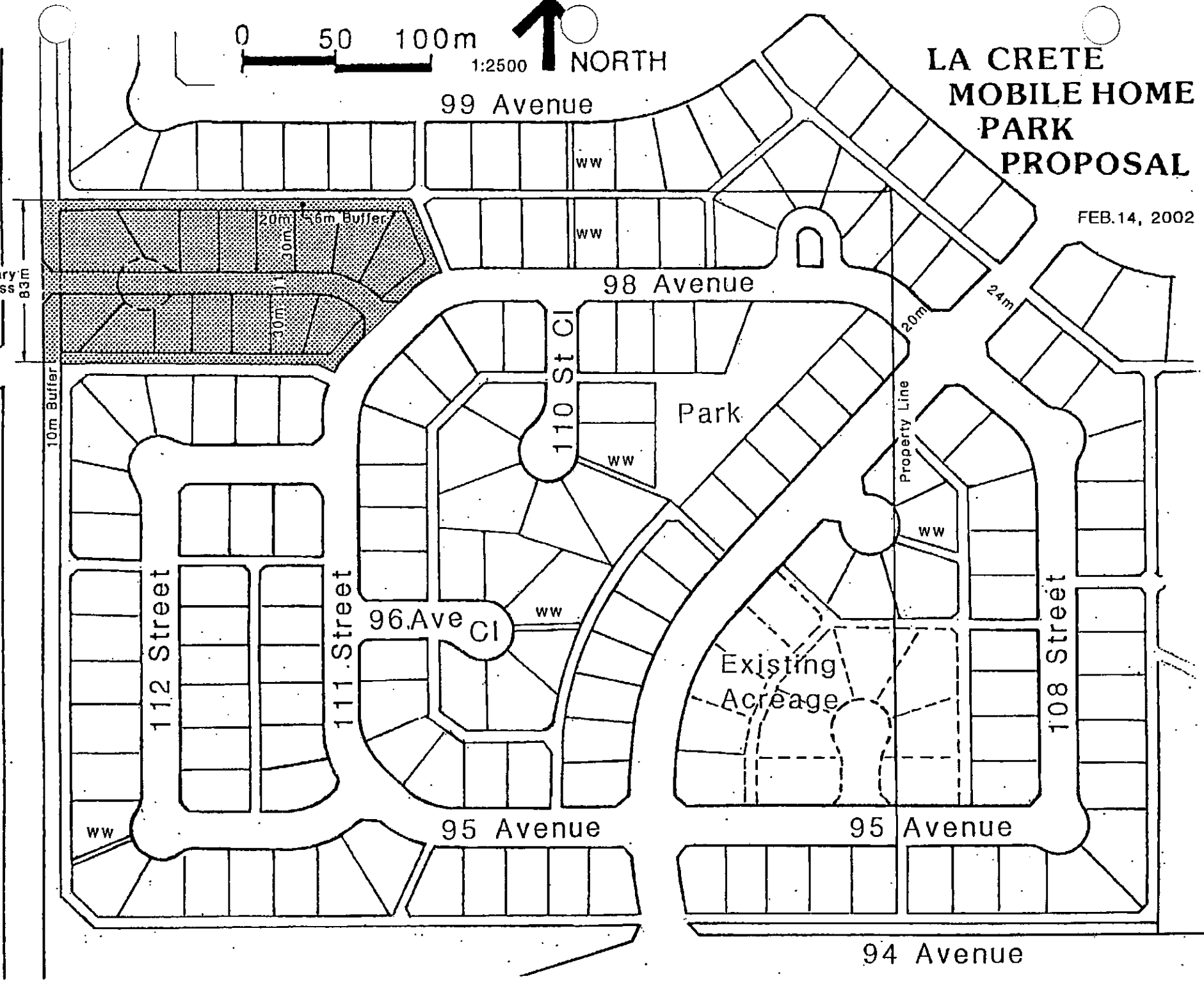
115

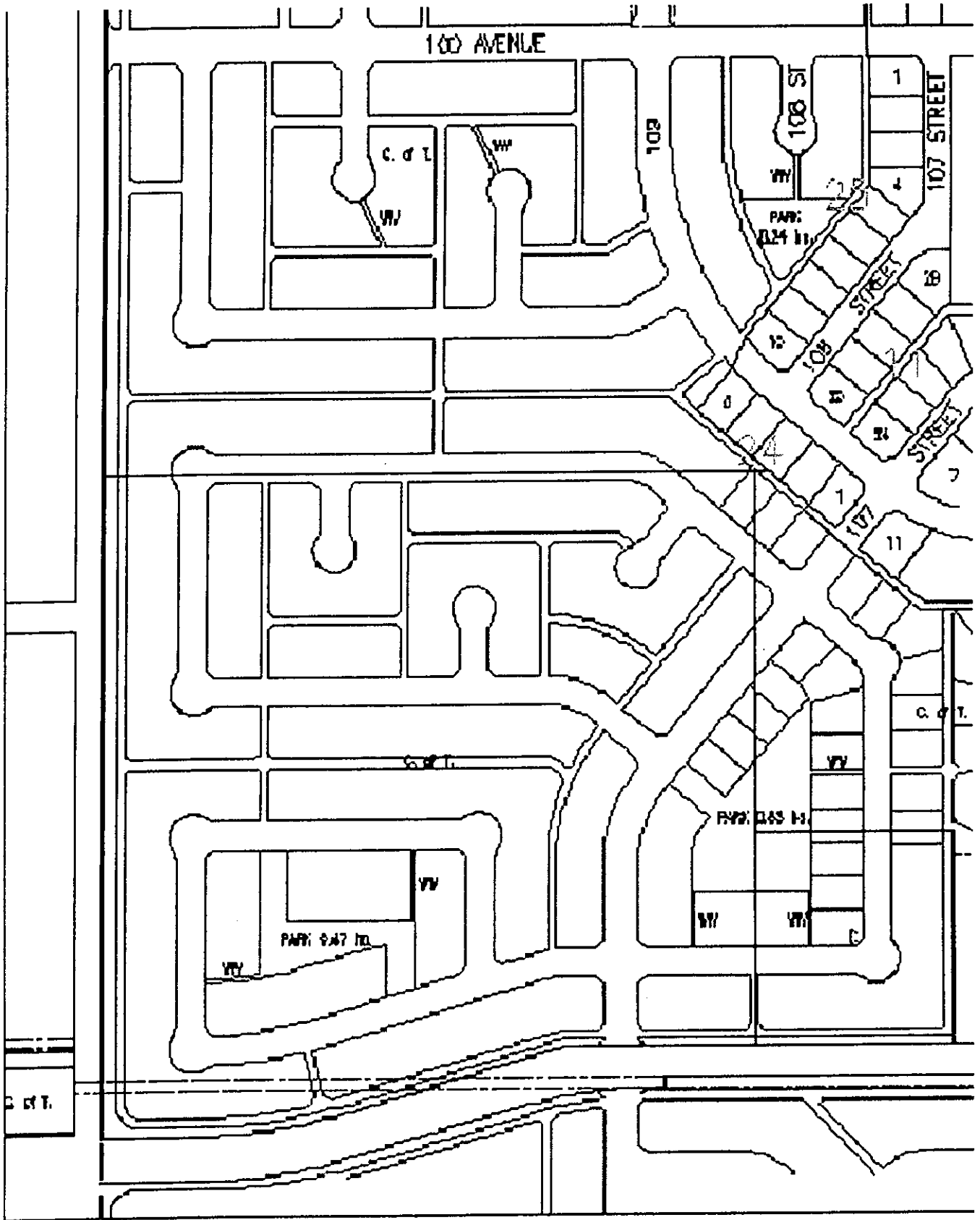
02/14/2002 16:41

780-338-3811

MMSA BERWYN

PAGE 03





La Crete—Original Design— Peter Fehr Property/C

March 8, 2002

M.D. of Mackenzie No. 23
Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	March 19, 2002
Originated By:	Paul Driedger, Director Planning, Emergency and Enforcement Services
Title:	Bylaw 299/02 - Land Use Bylaw Amendment Part of NW 19-110-18-W5M Agricultural 1 "A1" to Rural Country Residential District "RC"
Agenda Item No:	8 d)

BACKGROUND / PROPOSAL:

The applicant is requesting to re-zone part of the NW ¼ 19-110-18-W5M from Agricultural District 1 "A1" to Rural Country Residential District "RC".

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The subject property is located along the Heliport road north east of the Town of High Level. The area that is to be re-zoned is broken up by an existing subdivision; a creek; crown land; and a rural road that runs through the bottom half of the quarter.

COSTS / SOURCE OF FUNDING

Not applicable

RECOMMENDED ACTION (by originator):

That first reading be given to Bylaw 299/02 being a bylaw to re-zone Part of NW 19-110-18-W5M from Agricultural District 1 "A1" to Rural Country Residential District "RC".

Review:

[Signature]

Dept.

PLANNING
117

C.A.O.

[Signature]

BYLAW NO. 299/02

**BEING A BYLAW OF THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23
IN THE PROVINCE OF ALBERTA
TO AMEND THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

WHEREAS, Council of Municipal District of Mackenzie No. 23 in the Province of Alberta has adopted the Land Use Bylaw No. 093/97 of the Municipal District of Mackenzie No. 23, and

WHEREAS, the Municipal District of Mackenzie No. 23 has a General Municipal Plan adopted in 1995, and

WHEREAS, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Municipal District of Mackenzie No. 23 Land Use Bylaw to accommodate rural country residential district developments on certain lands within the Municipal District of Mackenzie No. 23.

NOW THEREFORE, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. That the following:

NW ¼ 19-110-18-W5 in the Municipal District of Mackenzie No. 23 be amended from Agricultural District 1 "A1" to Rural Country Residential District "RC", In accordance with attached Schedule "A".
2. The adoption of this bylaw is effective upon the date of the passing of the third and final reading of this resolution.

First reading given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Second Reading given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Third Reading and Assent given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

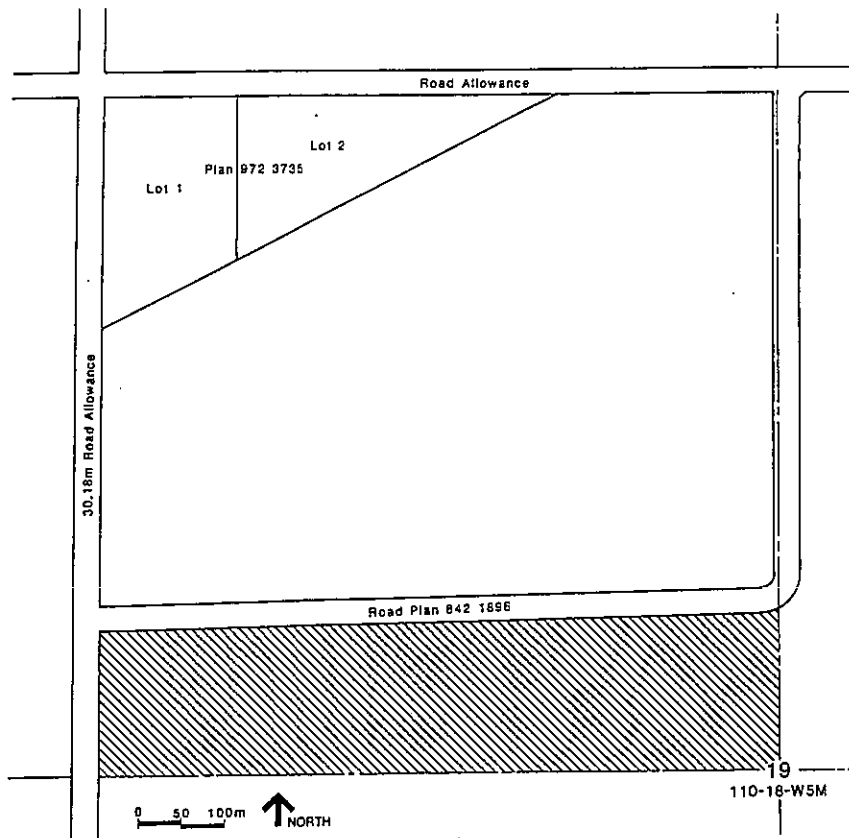
Eva Schmidt, Executive Assistant

SCHEDULE "A"

BYLAW No. 299/02

1. That the land-use designation of the following property known as:

NW ¼ 19-110-18-W5M in the Municipal District of Mackenzie No. 23 as depicted below be amended from Agricultural District 1 "A1" to Rural Country Residential "RC".



FROM: Agricultural District 1 "A1"

TO: Rural Country Residential "RC"

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

EFFECTIVE THIS _____ DAY OF _____, 2002.



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	March 19, 2002
Originated By:	Paul Driedger, Director Planning, Emergency and Enforcement Services
Title:	Bylaw 302/02 Amendments to the La Crete Community Development Plan
Agenda Item No:	8 e)

BACKGROUND / PROPOSAL:

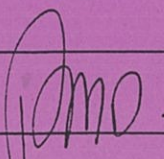
The Hamlet of La Crete has been experiencing substantial growth over the past few years and with that, various changes to the Community Development Plan (C.D.P). The current Community Development Plan for the Hamlet of La Crete was last amended in July of 1998 (Bylaw 133/98). Since 1998 there has been approximately 7 changes to the current C.D.P due to meeting the needs of Land Developers, Emergency Services, Planning and Development standards as well as Community Recreational requirements.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:


Since this document is used as a guideline for future development in the Hamlet of La Crete, it would be in the best interest of the M.D. of Mackenzie No. 23 to keep this plan as current as possible. Upon reviewing the numerous changes that need to be adopted into the La Crete C.D.P. it also became apparent that this document is not only a plan to guide development into the future but also to prevent delays for any proposed developments. The Planning Department will be providing details on each of the changes and why they are required during the Public Hearing.

RECOMMENDED ACTION (by originator):

That First Reading be given to Bylaw 302/02 being a bylaw to amend the Hamlet of La Crete Community Development Plan.

Review: 

Dept. 

C.A.O. 

123

BYLAW NO. 302/02

**BEING A BYLAW OF THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23
IN THE PROVINCE OF ALBERTA
TO AMEND THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

WHEREAS, the Municipal District of Mackenzie No. 23 has adopted has adopted the Hamlet of La Crete Community Development Plan the Municipal District of Mackenzie No. 23 Land Use Bylaw, and

WHEREAS, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Hamlet of La Crete Community Development Plan to allow for Industrial, Commercial, Residential and Institutional uses on certain lands within the Hamlet of La Crete.

NOW THEREFORE, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. That the following:

That the Hamlet of La Crete Community Development Plan be amended in accordance with Schedule "A" attached hereto, affecting the land within the corporate boundary of the Hamlet of La Crete.

2. This Bylaw shall Repeal Bylaw 133/98.

First reading given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant



Second Reading given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Third Reading and Assent given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

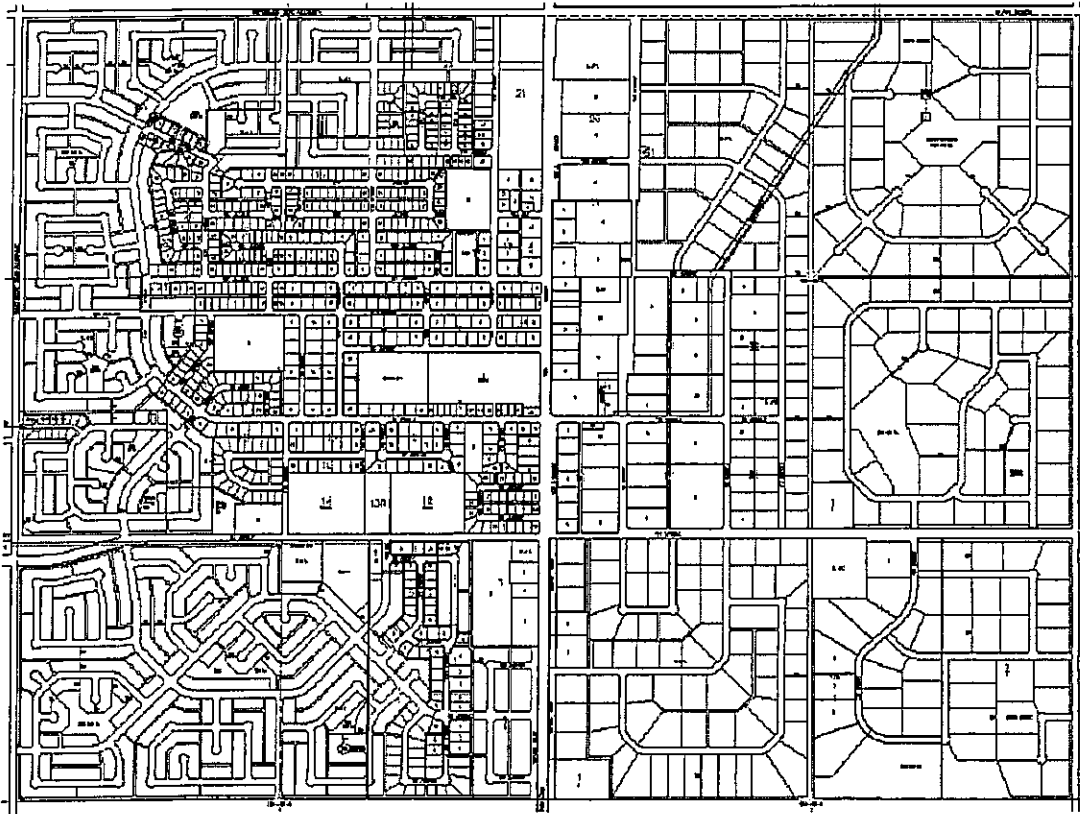
Eva Schmidt, Executive Assistant



SCHEDULE "A"

Bylaw No. 302/02

1. That the Hamlet of La Crete Community Development Plan be amended as described below:



Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

EFFECTIVE THIS _____ DAY OF _____, 2002.



M.D. of Mackenzie No. 23 Council Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	March 19, 2002
Originated By:	Paul Driedger Director of Planning, Emergency and Enforcement Services
Title:	Bylaw 303/02 Off-site Levy
Agenda Item No:	8 f)

BACKGROUND / PROPOSAL:

A Development Task Force (DTF) was established to review the current development costs, development fees and development standards. When the DTF reviewed the annual growth rate (La Crete being approximately 4.5%) it was determined that the offsite recovery cost would be \$2080/lot. We are currently charging \$500/lot.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The DTF felt that an increase of \$1500/lot was too drastic and recommended that the offsite levy be increased to \$1000/lot. All the developers in attendance agreed with the \$1000/lot offsite levy to be paid at the sale of the lot or at the development permit stage, whichever comes first.

Attached is Bylaw 303/02 changing the offsite levy from \$500/lot to \$1000/lot.

COSTS / SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION (by originator):

That first reading be given to Bylaw 303/02 being a bylaw for the imposition of an offsite levy.

That second reading be given to Bylaw 303/02 being a bylaw for the imposition of an offsite levy.

That Council give consideration to go to third reading for Bylaw 303/02 being a bylaw for the imposition of an offsite levy.

That third reading be given to Bylaw 303/02 being a bylaw for the imposition of an offsite levy.

Review:	<i>PMO</i>	Dept.	<i>Planning</i>	C.A.O.	<i>[Signature]</i>
---------	------------	-------	-----------------	--------	--------------------

BYLAW NO. 303/02

**BEING A BYLAW OF THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23
IN THE PROVINCE OF ALBERTA**

**A BYLAW OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23
FOR THE IMPOSITION OF AN OFFSITE LEVY**

WHEREAS, the Municipal Government Act, being Chapter M-26.1 of the Statutes of Alberta enables Council by Bylaw to provide for the imposition and payment of an off-site levy in respect of land to be developed or subdivided;

AND WHEREAS, an off-site levy may be used only to pay for all or part of the capital cost in respect of land that is to be developed or subdivided as per Section 648 of the Municipal Government Act,

NOW THEREFORE, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, duly assembled, hereby enacts as follows:

1. The Municipality, in its discretion may impose an off-site levy at either the subdivision or development stage. The off-site levy shall be imposed on lands to be developed within the Hamlet boundary limits of Fort Vermilion, La Crete, and Zama, which are governed by the Municipal District of Mackenzie No. 23.
2. Fees for such off-site levy charges are set according to Schedule "A" of this Bylaw.
3. The Council of the Municipal District of Mackenzie may enter into an agreement in respect to payment of an off-site levy.
4. In the absence of an agreement for the payment of an off-site levy, where an owner of land proposes to construct a development, the payment of the off-site levy shall be made prior to the issuance of a development permit.
5. When land is to be redeveloped or re-subdivided and no previous off-site levies have been collected under this Bylaw or under any previous Bylaw, the off-site levies shall be due and payable if there is an increase in the intensity of lots. Such payment is to be made in accordance with Schedule "A" of this Bylaw.

6. Notwithstanding Schedule "A" of this Bylaw, an off-site levy of \$1,000.00 per lot for Fort Vermillion, La Crete, and Zama may be imposed upon land that is defined in an Area Structure Plan/Community Development Plan, is not subdivided, and is being sold by the Municipal District of Mackenzie to a developer forming part of the purchase price of the said lands.

First Reading given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Second Reading given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Third Reading and Assent given on the _____ day of _____, 2002.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

BYLAW NO. 303/02

SCHEDULE "A"

SCHEDULE OF OFF-SITE LEVY RATES

FOR THE HAMLETS OF FORT VERMILION, LA CRETE AND ZAMA

All Residential Zoning:

For the Hamlets of Fort Vermilion, La Crete and Zama per lot:

The sum of: \$1,000.00 effective the date Bylaw 303/02 comes into force.

All Hamlet Country Residential Zoning:

For the Hamlets of Fort Vermilion, La Crete and Zama per lot:

The sum of: ~~\$1,000.00~~ ²⁰⁰ effective the date Bylaw 303/02 comes into force.

All Zoning other Than Residential:

For the Hamlets of Fort Vermilion, La Crete and Zama per lot:

The sum of: \$1,000.00 effective the date Bylaw 303/02 comes into force.



M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council
Meeting Date:	March 19, 2002
Originated By:	Harvey Prockiw, CAO
Title:	M.D. Office Building
Agenda Item No:	11 a)

BACKGROUND / PROPOSAL:

The 2002 budget, adopted on March 5, 2002, included \$450,000 for the construction of a new administration building in Fort Vermilion. There was general consensus that the building be completed in 2002 with the remaining funding coming out of reserves and further, that the funding taken out of reserves be replaced in 2003.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

No motion was made regarding the funding to be taken out of reserves and replaced in 2003. To avoid confusion, it would be appropriate for Council to make a motion to allow for the funding to be removed from reserves in 2002 and replaced in 2003.

COSTS / SOURCE OF FUNDING:

Honourariums and expenses.

RECOMMENDED ACTION (by originator):

That additional funding up to a maximum of \$450,000 from General Reserves be allocated towards the construction of an M.D. of Mackenzie Administration Building in Fort Vermilion, thereby ensuring that the most economical construction process can be utilized. Further that the funds be replaced in the reserve within the 2003 budget year.

Review:

Dept.

C.A.O.

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council
Meeting Date:	March 19, 2002
Originated By:	Harvey Prockiw, CAO
Title:	La Crete Ratepayers Meeting Date
Agenda Item No:	11 b)

BACKGROUND / PROPOSAL:

The La Crete Ratepayers meeting was scheduled for Friday, April 19, this is in direct conflict with the La Crete Trade Show which is scheduled for Friday, April 19 and Saturday, April 20.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Council might want to consider moving the ratepayers meeting to a different day as it is probably not a good idea to have it on the same evening as the La Crete Trade Show.

Some suggested changes are:

- Switch the Fort Vermilion and La Crete ratepayers meeting dates to hold the La Crete ratepayers meeting on Thursday, April 18 and the Fort Vermilion ratepayers meeting on Friday, April 19.
- Choose a different date for the La Crete Ratepayers meeting.

COSTS / SOURCE OF FUNDING:

Not applicable.

RECOMMENDED ACTION (by originator):

That the La Crete Ratepayers meeting be rescheduled for Thursday, April 18th and the Fort Vermilion Ratepayers meeting be rescheduled for Friday, April 19th.

Review:

Dept.

C.A.O.

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council
Meeting Date:	March 19, 2002
Originated By:	Harvey Prockiw, CAO
Title:	Community Futures Network Society Conference
Agenda Item No:	11 c)

BACKGROUND / PROPOSAL:

Mackenzie Economic Development Corporation (MEDC) is hosting the Community Futures Network Society Conference on June 3 – 7, 2002. June 3 and 7 are mostly travel days. Registration will be on June 3 at 7:00 p.m. upstairs in the High Level Arena.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

MEDC is inviting all of their partners to attend and showcase themselves as they are expecting approximately 100 delegates from all over the province. The conference will feature speakers Wally Evdokimoff, Lethbridge Community College, and Jan Lipscombe, RCMP Corporal.

The following options may be considered:

Option 1:

That all Councillors be authorized to attend the Community Futures Network Society Conference on June 3 – 7, 2002 in High Level.

Option 2:

That Councillors _____ and _____ be authorized to attend the Community Futures Network Society Conference on June 3 – 7, 2002 in High Level.

Option 3:

That the documentation received from the Community Futures Network Society Conference on June 3 – 7, 2002 in High Level, be received as information.

COSTS / SOURCE OF FUNDING:

Honourariums and expenses.

Review:	Dept.	C.A.O.
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RECOMMENDED ACTION (by originator):

That all Councillors be authorized to attend the Community Futures Network Society Conference on June 3 – 7, 2002 in High Level.

Review:

Dept.

C.A.O.

March 7, 2002

Attention: William Neufeld

Municipal District of Mackenzie No 23
Box 640
Fort Vermilion, AB TOH 1N0

Dear William:

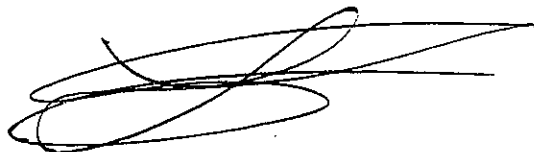
Re: CFNSA Conference, Surviving the North – June 3 – 7 2002

I am very pleased to have this opportunity to introduce to you the Community Futures Network Society Conference, which Mackenzie Economic Development will be hosting June 3 – 7 2002.

This will be a great opportunity for all our partners in the area to showcase themselves as we are hoping for over 100 delegates to attend from all over the province. Mackenzie Economic Development would like to invite you to participate in the Conference. You can view the agenda and conference activities at the Surviving the North website, www.conf2002.medc.ab.ca. Mike Osborn, General Manager of Mackenzie Economic Development has offered to make presentations to your group on the conference activities.

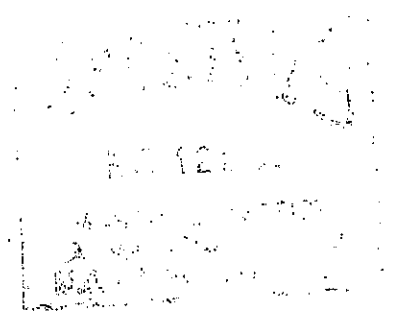
I am looking forward to hearing from you, if you are interested in participating in this event or have any questions please contact Mike Osborn at (780) 926-4233.

Sincerely,



Lil Sokoloski, Chair
Mackenzie Economic Development Corporation

LS/mq





The 15th annual
Alberta CFDC
Conference

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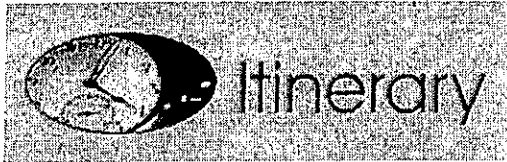
[Transportation](#)

[Accommodation](#)

[Itinerary](#)

[Tours](#)

[Speakers](#)



Following is a listing of events to be held each day. Throughout the conference, delegates will have the opportunity to win points towards the *Survive the North* competition.

Note: Schedule subject to change.

Go directly to [Monday](#), [Tuesday](#), [Wednesday](#), [Thursday](#), [Friday](#)

Monday, June 3

Time	Activity	Location
8:00 AM	Travel to High Level	
9:00 AM		
10:00 AM		
11:00 AM		
12 Noon		
1:00 PM		
2:00 PM		
3:00 PM		
4:00 PM		
5:00 PM		
6:00 PM		
7:00 PM	Registration	High Level Arena - Upstairs
8:00 PM	Wine and cheese reception	
9:00 PM	Opening remarks	
10:00 PM	End of day	

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Tuesday, June 4

Time	Activity	Location
6:45 AM	Surviving Aerobics with Antje	Gym
8:00 AM	Breakfast*	Arena - Upstairs
9:00 AM	Opening address and outline of the day	
9:20 AM	CFLIP meeting**	Stardust Conference Room
10:20 AM	Coffee break	
10:30 AM	Council of Chairs Forum**	Stardust Conference Room
11:00 AM		
12 Noon	Lunch - Let's Make a Deal	Arena - Upstairs
1:00 PM	Orienteering - team building	High Level Recreation Trails
2:00 PM		
3:00 PM		
4:00 PM	CFNSA Annual General Meeting	Stardust Conference Room
5:00 PM		
6:00 PM		
6:30 PM	Cocktails at arena	
7:00 PM	Dinner Theatre	Arena - Upstairs
8:00 PM		
9:00 PM		
10:00 PM	End of the day	

*Those attending meetings at the Stardust will eat breakfast at the Stardust

**Those not attending CFLIP or Chairs Forum will do Team Building Exercises at the Curling Rink (Arena)

[Back to Top](#)

Wednesday, June 5

Time	Activity	Location
6:45 AM	Surviving Your Morning Run with Peter	High Level Recreation Trails
8:00 AM	Breakfast	Flamingo
9:00 AM	Recap	

9:30 AM	Speakers, <u>Wally Evdokimoff</u> and <u>Jan Lipscombe</u>	Flamingo
10:00 AM		
10:30 AM	Small discussion groups with facilitator	Flamingo, Stardust
11:00 AM		
12 Noon	Luncheon with Keynote Speaker, <u>Wally Evdokimoff</u>	Flamingo Lounge
1:00 PM	Speakers, <u>Wally Evdokimoff</u> and <u>Jan Lipscombe</u>	Flamingo
2:00 PM	Small discussion groups with facilitator	Flamingo, Stardust
3:00 PM		
4:00 PM		
4:40 PM	Shuttle to Golf and Country Club	HL Golf and Country Club
5:00 PM	Supper	HL Golf and Country Club
6:00 PM		
6:30 PM	Survival Golf tournament	HL Golf and Country Club
7:00 PM		Arena - Upstairs
8:00 PM		
9:00 PM		
10:00 PM	End of the day	

[Back to Top](#)

Thursday, June 6

Time	Activity	Location
7:30 AM	Breakfast	Arena - Upstairs
8:00 AM		
8:30 AM	Recap	
9:00 AM	Community Case Studies	Arena - Upstairs
10:00 AM		
11:00 AM	Present Solutions	Arena - Upstairs
12 Noon	Lunch	
1:00 PM	Community Tours	Depart from Arena/hotels
2:00 PM		
3:00 PM		
4:00 PM		
5:00 PM	Return from tours	

6:00 PM	Supper - Recap points	Arena - Upstairs
7:00 PM	Northern Lights Slide Show	Arena - Upstairs
8:00 PM	Silent Auction	
9:00 PM	Cultural evening	
10:00 PM	Wrap up Conference	
11:00 PM	End of day	

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Friday, June 7

Time	Activity	Location
8:00 AM	Travel day	
9:00 AM		
10:00 AM		
11:00 AM		
12 Noon		
1:00 PM		
2:00 PM		
3:00 PM		
4:00 PM		
5:00 PM		
6:00 PM		
7:00 PM		
8:00 PM		
9:00 PM		
10:00 PM		

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Mackenzie Economic Development Corporation

Ph: 780-926-4233 or 1-888-922-4233,
Fx: 780-926-2162,
info@medc.ab.ca,
Website: www.medc.ab.ca

Box 210, 10306-98 Street,
High Level, Alberta, Canada, T0H
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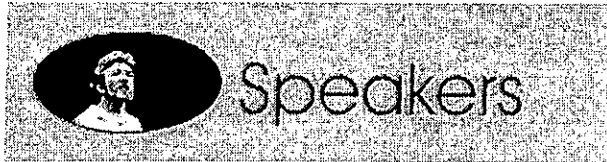
Transportation

Accommodation

Itinerary

Tours

Speakers



Wally Evdokimoff

Director, Business Training and Development Institute
at Lethbridge Community College

Wally has a BA and MBA from the University of
Alberta. A Specialist in Organizational Behaviour, he
is a management consultant to both private industry
and government and a seminar leader in
management, leadership, motivation, communications
and team building

Team Building Workshop

A practical, highly interactive workshop designed for team members. It identifies key factors and conditions team members use for higher productivity, higher job satisfaction, higher personal growth and more effective decisions.

"The Winning Edge" Keynote Address

Discover the critical importance of a positive mental attitude in achieving personal and corporate goals. "The Winning Edge" focuses on the common link shared by all successful people in winning organizations.

**Jan Lipscombe**

Corporal, Royal Canadian Mounted Police

Born and raised in sunny Okanagan Valley and relocating to Northern Alberta in 1986 for her career, Jan has first hand knowledge on surviving the north. With 16 years of fighting crime and or evil in the RCMP and 10 years in the retails industry, Jan brings a variety of life experiences with her. Jan is a frequent lecturer to both the public and private sector. She also instructs to police officers and civil servants as well as volunteers in various courses and workshops. Her passion is encouraging others to live in the present moment and make life more calm and stress free. Jan currently lives in High Level, Alberta with her husband and 2 children.

Surviving the Small Stuff

Jan's session helps to put things into perspective and makes the most of the tremendous gift of life.

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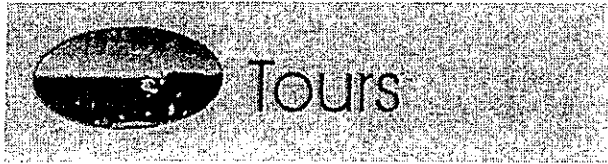
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On Wednesday, conference delegates will have the opportunity to participate in a tour. Please choose your preferred tour, and a second choice, and indicate them in the appropriate place on the [registration form](#). Tours are offered on a *first-registered* bases.

Forestry Tours

Tolko Industries Ltd

A guided tour of the sawmill located just outside of High Level. Tolko spends anywhere from 7-10 million dollars each year on reforestation.

Footner Forest Products

A Guided tour of the new Oriented Strand Board plant, located just south of High Level. Starting production just last year, the plant processes 1.2 million cubic metres of aspen annually. Highly automated, it operates 24 hours a day, 365 days a year and is able to produce at the highest volume of any OSB plant in North America,

Oil and Gas Tour

Husky Energy Plant

A guided tour of the company's largest light oil operation, located at Rainbow Lake, an oil community 100 km west of High Level.

Agriculture Tours

Agriculture Canada Experimental Farm

The experimental farm is located close to Alberta's oldest settled community, Fort Vermilion, 87 kilometers east of High Level. Tour guide Keith Jaeger will introduce delegates to the various experiments underway.

Boar Farm

See wild boar farming up close and personal at this farm located close to the Metis settlement of Paddle Prairie, 70 kilometers south of High Level. This new type of pork is all the rage in Europe!

Mennonite Heritage Village

Travelling 119 kilometers east of High Level to the Mennonite region surrounding La Crete, conference delegates will be offered a guided tour of Mennonite pioneer farming

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Mackenzie Economic Development Corporation

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M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council
Meeting Date:	March 19, 2002
Originated By:	Harvey Prockiw, CAO
Title:	Appointments to the M.D. of Mackenzie Library Board
Agenda Item No:	11 d)

BACKGROUND / PROPOSAL:

The MD of Mackenzie Library Board has forwarded the names of two people to be appointed to the Board.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The Board is requesting that Council appoint Leone Whitfield as Trustee representing MD residents in rural High Level and Kathy Janzen as Trustee representing La Crete.

Leone Whitfield is new to the Board. Kathy Janzen is seeking reappointment for an additional three year period.

COSTS / SOURCE OF FUNDING:

Not applicable.

RECOMMENDED ACTION (by originator):

That Leone Whitfield be appointed to the M.D. of Mackenzie Library Board as Trustee representing the High Level rural residents and that Kathy Janzen be appointed to the M.D. of Mackenzie Library Board as Trustee representing the La Crete residents.

Review:

Dept.

C.A.O.

Municipal District of Mackenzie #23

Library Board



c/o Box 578
La Crete , Alberta
T0H 2H0

(780) 927-3116 Anne Martens, Chairperson

Email: annem@fvsd.ab.ca

(780) 928-3888 Joyce Wieler, Secretary/Treasurer

Email: joycewieler@hotmail.com

MD of Mackenzie #23 Council
PO Box 640
Fort Vermilion, Alberta
T0H 1N0

March 2, 2002

Dear Reeve Neufeld and Council,

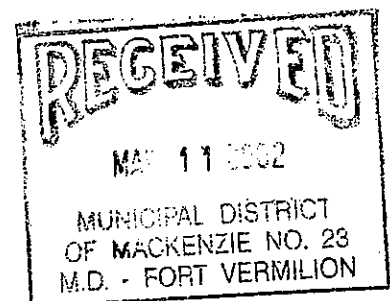
The term of MD of Mackenzie #23 Library Board Trustee Kathy Janzen, representative for La Crete, expires March 2002. The MD of Mackenzie #23 Library Board would like recommend to Council the reappointment of Kathy as Trustee for the Board for another three year term.

Councils prompt attention to the Board's recommendation of Kathy's reappointment would ensure her continued role as Trustee.

Sincerely,

Joyce Wieler
Secretary/ Treasurer

Cc: Anne Martens



Municipal District of Mackenzie #23

Library Board



c/o Box 578
La Crete, Alberta
T0H 2H0

(780) 927-3116 Anne Martens, Chairperson

Email: annem@fvsd.ab.ca

(780) 928-3888 Joyce Wieler, Secretary/ Treasurer

Email: joycewieler@hotmail.com

MD of Mackenzie #23 Council
PO Box 640
Fort Vermilion, Alberta
T0H 1N0

March 2, 2002

Dear Reeve Neufeld and Council,

The MD of Mackenzie #23 Library Board would like to recommend to Council the appointment of Leone Whitfield as Trustee representing the MD residents in the High Level area.

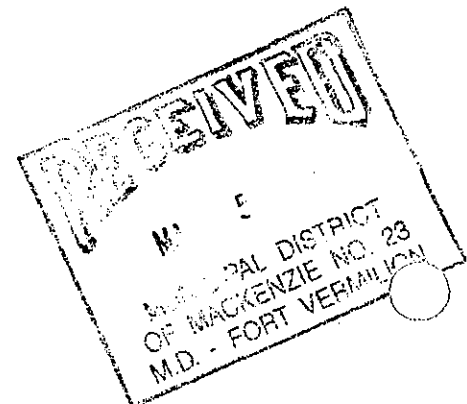
Leone is currently a High Level Library Board member and an MD resident.

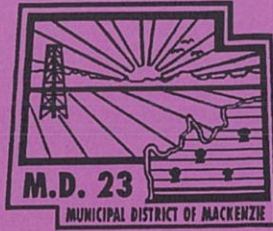
The Board requests Council's attention to this recommendation as quickly as possible so that Leone may participate fully as a Trustee in the operations of the Board.

Sincerely,

Joyce Wieler
Secretary/ Treasurer

Cc: Anne Martens





M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council
Meeting Date:	March 19, 2002
Originated By:	Ivan Perich, Director of Operational Services
Title:	Policy PW 025; Infrastructure for New Development
Agenda Item No:	12 a)

BACKGROUND / PROPOSAL:

Some time ago Council discussed items that could be included in a policy to provide guidelines for new industrial development. The comments provided by Council have been included in a proposed policy for Council's review.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:


N/A

COSTS / SOURCE OF FUNDING:


N/A

RECOMMENDED ACTION (by originator):

That Council approve Policy PW 025 – Infrastructure for New Development as presented.

Review: 

Dept. 05

C.A.O. 

Municipal District of Mackenzie No. 23

Title	Infrastructure for New Development	Policy No.	PW025
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Legislation Reference	Municipal Government Act, Section 18
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Purpose:

To provide guidelines for the cost of infrastructure for new industrial development.

Policy Statement and Guidelines

Council for the Municipal District of Mackenzie recognizes that there remains a vast undeveloped area within the municipality. Appropriate infrastructure such as gas, electrical and telephone lines are not always readily available to new development in outlying areas.

Definition:

For the purpose of the policy, the following shall mean:

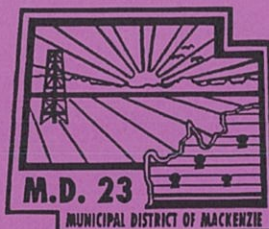
1. Industry – industrial, commercial and confined feeding operations.

Guidelines:

Although Council's goal is to encourage industrial development, due to budget constraints it is not feasible for the Municipal District to provide infrastructure for industry. Therefore, the following principles shall be implemented:

1. The Municipal District of Mackenzie shall not be responsible for providing infrastructure of any kind to outlying areas for the development of industry including utilities, roads, etc.
2. The development of infrastructure is primarily the responsibility of the property owner.
3. Council, at its discretion, shall consider road requests from industry on a case-by-case basis.
4. ~~This policy does not apply to residential and farm development.~~

	Date	Resolution Number
Approved		
Amended		
Amended		



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council
Meeting Date:	March 19, 2002
Originated By:	Ivan Perich, Director of Operational Services
Title:	Policy PW026 – Supply of Engineering Services
Agenda Item No:	126)

BACKGROUND / PROPOSAL:

In 2001 Council approved a motion specifying that GPEC Consulting Ltd. was to supply engineering services for routine work within hamlets. At the same meeting they also approved a motion that EXH Engineering Services Ltd. was to supply engineering services for routine work in non-hamlet areas. During the discussion pertaining to this motion Administration affirmed that consultants on large projects would be selected after an advertising and selection process was completed.

This process would be much easier to manage if the guidelines were put into a policy. In that way Council, and Administration, would have the guidelines readily available to consult when needed and also in a easily accessible location if they need to be revised.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:


All concerned persons, including the general public, would be able to easily access this policy which outlines how consulting firms are hired by the Municipal District of Mackenzie No. 23.

COSTS / SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION (by originator):

That Council approve Policy PW 026 as presented.

Review: 

Dept. 05

C.A.O. 

Municipal District of Mackenzie No. 23

Title	Supply of Engineering Services	Policy No.	PW026
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Legislation Reference	Municipal Government Act, Section 18
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Purpose:

To provide guidelines for the provision of engineering services for various projects within the Municipal District of Mackenzie No. 23

Policy Statement and Guidelines

Council for the Municipal District of Mackenzie recognizes that a process should be in place to provide guidelines when acquiring engineering services within the municipality. Council has determined that the supply of these services will be separated into two distinct areas, hamlet and non-hamlet.

In keeping with past decisions and discussions the guidelines will be established as follows:

- a) In hamlet areas the work is to be performed by GPEC Consulting Ltd. until Budget 2004 is approved by Council. *preferred*
- b) In non-hamlet areas the work is to be performed by EXH Engineering Services Ltd. until Budget 2004 is approved by Council. *Preferred*
- c) Projects with an estimated value of more than \$1,000,000 will be treated individually. The need for engineering services will be advertised and the most suitable firm will be selected, by Administration, from the proposals submitted. This selection will be taken to Council for ratification.
- d) The appointment of the two firms listed in sections a) and b) shall be valid until budget 2004 is presented and approved. As part of that budget process a selection process will be undertaken to select a firm, or firms, for a further three year period for the hamlet and non-hamlet areas. *will be reviewed annually at the budget process*

	Date	Resolution Number
Approved		
Amended		
Amended		

11. f) Mackenzie Forest Education Society

Councillor Thiessen and Reeve Neufeld will attend the Mackenzie Forest Education Society lunch on Monday, February 26, 2001.

OPERATIONAL SERVICES:

12. a) Resource Road/New Industry Program (Highway 88 Connector)

This item was deleted.

12. b) Proposal for the Provision of Engineering Services

MOTION 01-106 **MOVED** by Councillor Kulscar

That consideration be given to go in camera at 8:18 p.m. to discuss issues under section 23(b) and (c) of the Freedom of Information and Protection of Privacy Act.

CARRIED

MOTION 01-107 **MOVED** by Councillor Wieler

That Council come out of camera at 8:41 p.m.

CARRIED

MOTION 01-108 **MOVED** by Councillor Wieler

That GPEC Consulting Ltd. be hired for engineering projects within the Hamlets and EXH Engineering Services Ltd. be hired for engineering projects in the rural areas of the M.D. of Mackenzie; that a three year commitment be entered into with both firms, to be reviewed annually.

CARRIED



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council
Meeting Date:	March 19, 2002
Originated By:	Ivan Perich, Director of Operational Services
Title:	2002 Hamlet Street Construction Contracts
Agenda Item No:	12 c)

BACKGROUND / PROPOSAL:

In the 2002 budget provision was made in the Capital Projects for street improvements (curb, gutter, paving and storm sewer) on 108th Street in La Crete with a budget of \$478,500.00. As well, provisions were also made for the same type of work on 52nd Street in Fort Vermilion with a budget of \$424,500.00. The work is partially funded by Alberta Transportation's Street Improvement Program. Total funding from the province is \$547,588. Last fall Alberta Transportation extended our Street Improvement Program into the 2002 construction year providing the contract for the work was signed by March 31, 2001. The budget received approval from Council on March 5, 2002.

The two projects, which had already been designed, were advertised in the two local newspapers and Alberta Construction News beginning on March 6, 2002. Tenders are to close on March 18, 2002 at 2:01 pm. The results will be brought to Council for formal approval. A motion will be required recommending that Alberta Transportation and Utilities approve the low bidder providing that the low bid is acceptable to Council

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:


The proposed work is necessary to continue the program of upgrading streets in our hamlets. It is expected that the low bids, and other associated costs, will be within our budget guidelines.

COSTS / SOURCE OF FUNDING:


Funding will be from the 2002 Capital Projects (total of \$903,00) which includes funding assistance of \$547,588 from the province.

RECOMMENDED ACTION (by originator):

That Council approve acceptance of the low bidder and instruct Administration to send a letter to Alberta Transportation confirming Council's recommendation that the low bidder for this work be approved.

Review: 

Dept. 

C.A.O. 

March 18, 2002
File No. 5353-011-01-40
5353-025-01-40

Municipal District of Mackenzie #23
P.O. Box 1690
LA CRETE, AB
T0H 2H0

ATTN: Mr. Ivan Perich, P. Eng., Director of Operational Services

Dear Sir:

**RE: Municipal District of Mackenzie #23
Hamlets of La Crete & Fort Vermilion
Road Improvements - 2002**

Tenders were received on the above noted Project, up to 2:01 p.m., Monday, March 18, 2002 at the offices of Municipal District of Mackenzie #23, La Crete, Alberta.

The results of the Tenders received are as follows:

- | | |
|---|--------------|
| • Knelsen Sand & Gravel Ltd., La Crete, Alberta | \$673,899.81 |
| • Ruel Bros. Contracting, Division of E. Construction Ltd.,
Peace River, Alberta | \$708,802.81 |
| • Dechant Construction Ltd., High Level, Alberta | \$716,387.01 |

The above Tender prices do not include the Goods and Services Tax (GST).

All Tenders were reviewed and corrected where necessary. All Tenders were accompanied with the required Bid Bond.

The low Tenderer, Knelsen Sand & Gravel Ltd., La Crete, Alberta, is familiar to our firm having carried out the construction on other Projects.

A Tender Summary and Post-Tender Cost Estimate is attached. The estimated Project cost is approximately 2% lower than the January 2002 estimate. The unit price values were lower than estimated for Schedule "A" the road work portion of the Tender.

We would recommend the Contract be awarded by the Municipal District of Mackenzie #23 to the low Tenderer, Knelsen Sand & Gravel Ltd., subject to their securing the necessary bonding and insurance coverages as required by the Contract Documents, and subject to receipt of approval from Alberta Environment on the storm sewers.

We will require direction from yourself to proceed with the preparation of the Contract Documents for execution by the Contractor and the Municipal District of Mackenzie #23.

For further information or discussion, please contact the undersigned.

Yours truly,
G.P.E.C. CONSULTING LTD.

D.L. Schuler, C.E.T.
Branch Manager
Peace River, AB

DLS/wmb
c.c. GPEC - Grande Prairie

March 18, 2002
File No. 5353-011-01-40
5353-025-01-40

**MUNICIPAL DISTRICT OF MACKENZIE #23
HAMLETS OF LA CRETE & FORT VERMILION
ROAD IMPROVEMENTS - 2002**

TENDER SUMMARY

Contractor	Schedule "A"	Schedule "B"	Tender Price
Knelsen Sand & Gravel Ltd.	\$276,050.00	\$397,849.81	\$673,899.81
Ruel Bros. Contracting, Division of E. Const. Ltd.	\$311,942.00	\$396,860.81	\$708,802.81
Dechant Construction Ltd.	\$314,703.84	\$401,683.17	\$716,387.01

POST TENDER COST ESTIMATE

1. Knelsen Sand & Gravel Ltd. (rounded)	\$673,900.00
2. Tender advertisements	500.00
3. Legal survey (easements/right-of-ways)	3,500.00
4. Road surface cold-mix repairs (Fort Vermilion)	40,000.00
5. Project Contingency Allowance	71,400.00
6. Engineering estimated @	71,400.00
7. GST @ 3% less rebate	<u>25,800.00</u>
TOTAL ESTIMATED COST	\$886,500.00

Note: Estimated cost January 28, 2002 was \$903,000.00.

G.P.E.C. CONSULTING LTD.

March 18, 2002
File No. 5353-011-01-40
5353-025-01-40

**MUNICIPAL DISTRICT OF MACKENZIE #23
HAMLETS OF LA CRETE & FORT VERMILION
ROAD IMPROVEMENTS - 2002**

Post Tender Cost Estimate

Description	Project #7 La Crete 108 Street	Project #8A Fort Vermilion 52 Street	TOTAL
Paving	\$171,200.00	\$198,800.00	\$370,000.00
Storm Sewers	\$296,100.00	\$220,400.00	\$516,500.00
TOTAL	\$467,300.00	\$419,200.00	\$886,500.00

Note: The above estimates include G.S.T. @ 3%.

G.P.E.C. CONSULTING LTD.

January 28, 2002
File No. 5353-011-01-40

**MUNICIPAL DISTRICT OF MACKENZIE #23
HAMLETS OF LACRETE & FORT VERMILION
ROAD BASE AND PAVING - 2002**

Class "C" Cost Estimate

Description	Project #7 LaCrete 108 Street	Project #8A Fort Vermilion 52 Street	Project #9 Subdivision West of La Crete Co-op	TOTAL
Paving	\$213,500.00	\$214,500.00	\$68,000.00	\$496,000.00
Storm Sewers	Option A \$265,000.00 Option B \$185,000.00	\$210,000.00	N/A	Option A \$475,000.00
TOTAL	Option A \$478,500.00	\$424,500.00	\$68,000.00	Option A \$971,000.00

Note: The above estimates include G.S.T. @ 3%.

G.P.E.C. CONSULTING LTD.





M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	March 19, 2002
Originated By:	Ivan Perich, Director of Operational Services
Title:	Alberta Transportation Maintenance Shop
Agenda Item No:	12 d)

BACKGROUND / PROPOSAL:

At the February 8, 2002 Special Council Meeting, Council briefly discussed the options regarding the Alberta Transportation maintenance shop in Fort Vermilion. Currently, La Prairie Group occupies the shop. As previously discussed, Alberta Transportation is willing to sell the shop to the M.D. There is an existing lease agreement with La Prairie Group which expires in May 2004. Until then, the M.D. would be permitted to use a portion of the building only at the discretion of La Prairie Group.

A task force has been established to review the various options for maintenance operations. They will be reviewing the location and internal level of service of municipal maintenance operations (vehicle & equipment maintenance). Alberta Infrastructure has been waiting 18 months for a decision. They appear to be getting impatient.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

At the February 8 Council meeting, a comment was made that the M.D. not proceed with purchasing the Alberta Transportation maintenance shop. Some Councilors are of the opinion that this is the route to follow. There was no motion made to reflect this. A motion needs to be passed to clarify the matter.


There are two options:

Option 1


Write Alberta Transportation stating that the M.D. is no longer interested in purchasing the maintenance shop in Fort Vermilion.

Option 2

Allow the Maintenance Operations Task Force to review the possibility of purchasing the shop and bring a recommendation back to Council.

Review: 

Dept. 05

C.A.O. 

COSTS / SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION (by originator):

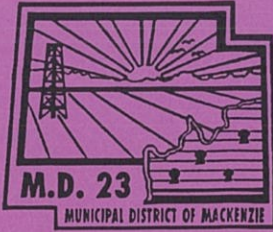
That Administration write to Alberta Transportation stating that the Municipal District of Mackenzie is no longer interested in purchasing the maintenance shop in Fort Vermilion.

Review:

Dept.

C.A.O.

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council
Meeting Date:	March 19, 2002
Originated By:	Ivan Perich, Director of Operational Services
Title:	Infrastructure Canada-Alberta Program (ICAP) for 2002
Agenda Item No:	12 e)

BACKGROUND / PROPOSAL:

The MD of Mackenzie is eligible for a one-time cost sharing grant on some of our projects from the ICAP program. The total ICAP budget is \$361,914.00 for the Municipal District of Mackenzie which is to be divided evenly between the Federal /Provincial and Municipal Governments (\$120,638 each). In previous Council discussions this cost –sharing funding has been included in the 5 year capital plan as a contribution to the Repair and Rehabilitation (R+R) Program. ICAP Administration have recommended that the application be for more than the ICAP grant due to the fact some projects may not be eligible. Part of the application requires a motion by Council authorizing work and funding proposals.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The ICAP funding is required to complete the R + R as shown in the approved budget for this year. The ICAP funds will be used to help offset costs on the following projects:

ICAP Eligible Estimated Cost

Lambert Point S Curve	\$35,000
John Wiebe Road	\$100,000
TR 109-0, (Boyer Settlement)	\$45,000
Wolfe Lake Road	\$90,000
Spruce Road	\$90,000
Rocky Lane River Road	\$100,000
Engineering 8%	\$35,800
SubTotal	\$496,800

ICAP Ineligible Costs

GST 3%	\$14,904
Land Costs	\$5,300

Review: *[Signature]*

Dept. *05*

C.A.O. *[Signature]*

Total

\$517,004

COSTS / SOURCE OF FUNDING:

The total cost of the listed projects that is ICAP eligible are \$496,800.00.

Federal Share \$120,638

Provincial Share \$120,638

M. D. ICAP Share \$120,638

Addition M. D. Funds \$134,886

For project completion

Subtotal \$496,800

ICAP ineligible funds \$ 20,204
(GST + land costs)

Total Estimated Cost \$517,004.

RECOMMENDED ACTION (by originator): That Council approve use of the eligible ICAP funding for construction of the approved 2002 Road Repair and Rehabilitation projects

Review:

Dept.

C.A.O.



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	March 19, 2002
Originated By:	Marco Braat, Superintendent of Utilities
Title:	Buffalo Head Transfer Station
Agenda Item No:	12 f)

BACKGROUND / PROPOSAL:

The issue of establishing a Transfer Station has come to the table a number of times. The last recommendation by Council was to allow administration to negotiate a deal for land in the vicinity of the existing Transfer Station. Since then administration purchased property from a landowner whom later backed out of the deal. Mainly because with the current land use bylaw a Transfer Station would need to be at least 300 meters from any other development, with that condition engage the land deal any longer. The land owner has returned the money to the municipality, which then was placed in the Buffalo Head Prairie Transfer Station Reserve.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

A new proposal has been discussed with the Buffalo Head Prairie Co-op Board in leaving the existing Transfer Station where it is, since the existing site can be grandfathered into its current location, much like the Transfer Station which is located in La Crete.

The Buffalo Head Prairie Co-op at this time proposes to sell a portion of its land (approx. 0.8524 acres) to the M D of Mackenzie in exchange for twice the land value in area (approx. 1.7048 acres) on the west site and south side of the Co-op boundaries. The west side would consist of a 30 foot strip which they want as a wind buffer, and the remainder land value to the south of its property. This way they would have room for future expansion.

Documentation attached

COSTS / SOURCE OF FUNDING:

Council will have three options to review on the additional information provided. The costs of these options vary from \$15,000.00 to \$74,000.00. There is \$25,500.00 in reserves to construct a Transfer Station site at Buffalo Head Prairie.

Review:

Dept.

Waste Management.

C.A.O.

RECOMMENDED ACTION (by originator):

That Option 1 be approved to purchase land from Frank Wieler in exchange for property at the Buffalo Head Prairie Co-op to construct a Transfer Station. The funding to come from the Incomplete Capital Reserve.

Review:

MB

Dept.

Waste Management

C.A.O.

COST ANALYSIS BUFFALO HEAD PRAIRIE TRANSFER STATION

OPTION 1	
Purchase land from Frank Wieler in exchange for property at Buffalo Head Prairie Co-op.	
Item	Cost
Land purchase 1.7048 acres	\$5,114.40
Legal Survey @ 6 pins	\$2,500.00
Removal of top soil	N/A
Build Base Gravel Pad	N/A
Crushed Gravel	\$8,141.15
Construct 40 Yard ³ bin ramp	\$1,800.00
Drainage	N/A
Driveway Approach	N/A
Fencing	\$2,500.00
TOTAL	\$20,055.55

OPTION 2	
Find alternate site around the Buffalo Head Prairie area	
Item	Cost
\$4,000.00 2 acres	
\$2,000.00 4 Pins	
\$1,200.00	
\$31,000.00 6" thick	
\$28,652.76 4" thick	
\$1,800.00	
\$1,000.00	
\$1,000.00 curvert & equip.	
\$3,600.00	
TOTAL	\$74,252.76

OPTION 3	
Close existing Transfer Station and direct public to Tompkins or La Crete Transfer Station	
Item	Cost
Removal of gravel	\$6,000.00
Apply top soil	9,000.00
Grass seeding and fertilyzer	<u>\$800.00</u>
TOTAL	\$15,800.00

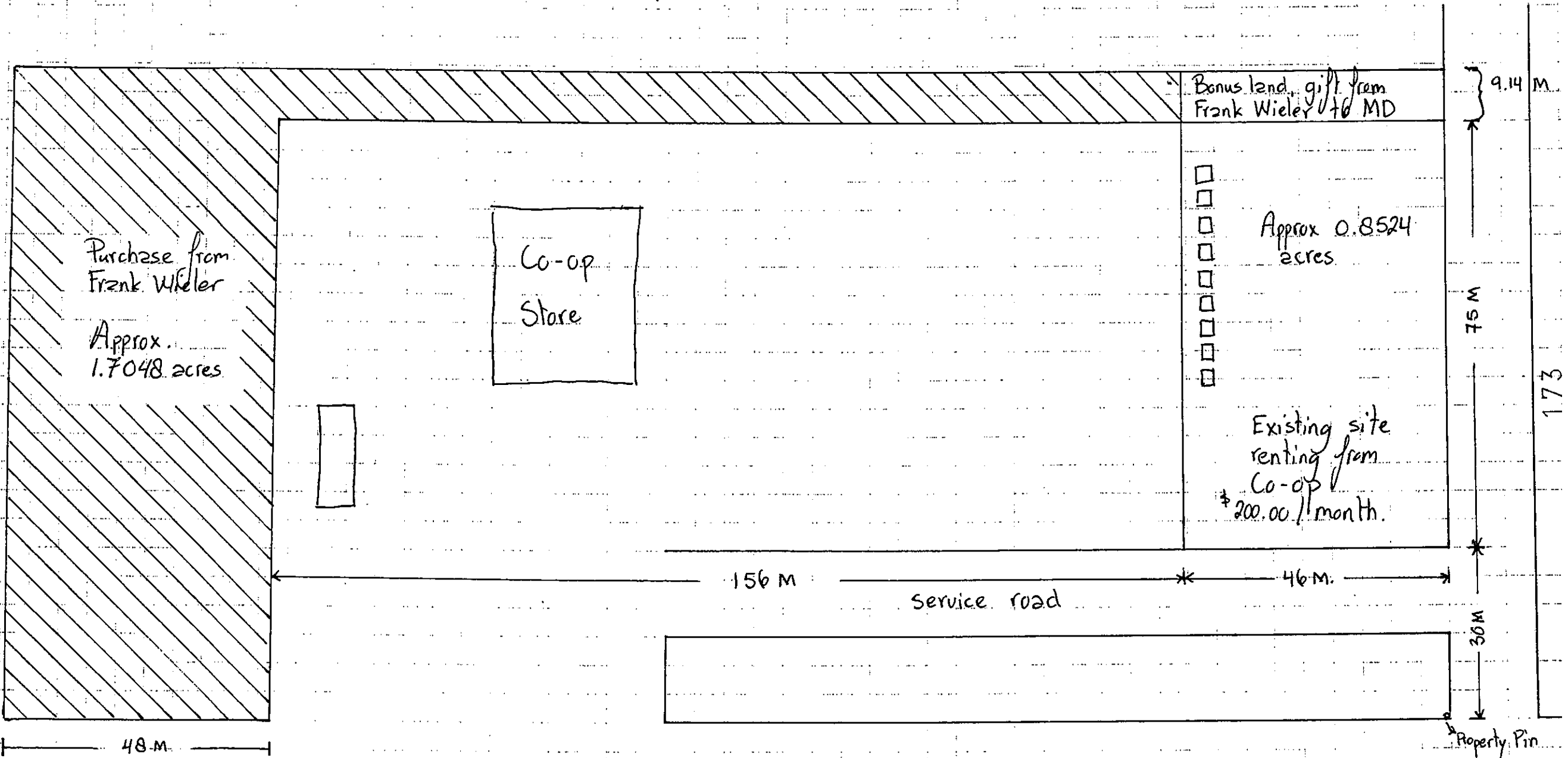
Time for cost recovery based on \$200.00 per month rent 8.37 years

30.94 years

6.58 years



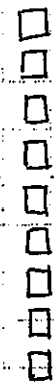
NOTE : All dimensions are approximate



Bonus land gift from Frank Wielek to MD

Purchase from Frank Wielek
Approx. 1.7048 acres

Co-op Store



Approx 0.8524 acres

Existing site renting from Co-op
\$200.00/month

156 m

Service road

46 m

75 m

9.14 m

173

30 m

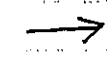
Property Pin

48 m

To Ferry



HIGHWAY 697



to La Crete





M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	March 19, 2002
Originated By:	Ivan Perich, Director of Operational Services
Title:	Playground Requests
Agenda Item No:	12 g)

BACKGROUND / PROPOSAL:

During the budget process different parks were requested by ratepayers and brought before Council. One was a new park in Blumenort, one was a new playground on the west side of La Crete and the third one was an upgrade to the playground at the Fort Vermilion Complex.

The park in Blumenort was referred to the Campground Task Force. The playground in La Crete and the playground equipment upgrade at the Fort Vermilion Complex were also referred to task force for review. No money was set aside during the budget process for these projects. It was mentioned that funds could be taken from the parks and recreation reserve at any time once a project was approved. There is a total of \$135,137 in unallocated funds in the Recreation Parks Reserves.


DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The terms of reference for the campground task force does not include playgrounds at all. For parks and playgrounds to be included, the terms of reference would need to be revised. This issue needs to be resolved.


With the large amount of development occurring in La Crete, the topic of playgrounds needs to be addressed. The La Crete Community Development Plan (LCCDP) includes playground areas on the west side of La Crete that would be very suitable for this purpose. The Planning Department has been working on revising the LCCDP and has proposed playgrounds that will coordinate well with the proposed walking trails. Currently there is development bordering one side of the proposed playground location on the west end of La Crete. The La Crete Community Development Plan will be presented to Council at a later date for amendment.

COSTS / SOURCE OF FUNDING:

Parks and Recreation Reserve

Review: 

Dept. 05

C.A.O. 

RECOMMENDED ACTION (by originator):

That the Capital Budget be amended by adding the following two projects:

- a) Fort Vermilion Complex playground equipment replacement costs in the amount of \$30,000 funded from the Parks and Recreation Reserve.
- b) The La Crete Playground / Park in northwest La Crete costs in the amount of \$50,000 funded from the Parks and Recreation Reserve.

Review:

Dept.

C.A.O.

Municipal District of Mackenzie No. 23

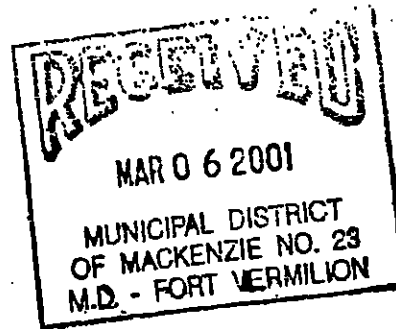
2002 CAPITAL AND OPERATING PROJECTS

PROJECT NAME: PLAYGROUND EQUIPMENT FORT VERMILION COMPLEX	
PROJECT No:- 06-32-00__-2002	
DESCRIPTION:	
<p>The playground Equipment at the Fort Vermilion Complex is outdated and in certain areas unsafe. This equipment is no longer suitable to be repaired and replacement is needed to provide the same level of service with some improvements such as benches for the parents to watch the children at play.</p>	
PROJECT SUPERVISED BY: Superintendent of Utilities	
PROPOSED START DATE: May.2002	END DATE: July 2002
BREAKDOWN OF EXPENDITURES:	
Removal and disposal of existing playground equipment.	\$ 1,000.00
Site development	\$ 2,000.00
Purchase of playground equipment	\$25,000.00
Park benches and picnic tables	\$ 2,000.00
TOTAL	\$30,000.00
BREAKDOWN OF REVENUES:	
Operating	\$ _____
Grant	\$ _____
Rec-Reserve	\$30,000.00
Debenture	\$ _____
Other	\$ _____
TOTAL NET COST TO 2002 OPERATING BUDGET:	
\$0.00	
ACCOUNT CHARGED:	
Date: _____	Director: _____ CAO
Date: _____	Director: _____ CAO
Ratified by Council Date: _____	

P.O. Box 917
Fort Vermilion, AB
T0H 1N0

Feb. 20, 2001

MD 23
4601-46 Ave.
Fort Vermilion, AB
T0H 1N0



To Whom It May Concern:

I would like to address the subject of playgrounds.

I am a mother of two young children living in Fort Vermilion. I find that there is a lack of safe playground equipment for preschoolers in this hamlet.

The St. Mary's playground is a great place but it is for older children. There are many gaps and difficulties the younger children cannot overcome without help. My boy fell through a gap while trying to get to the entrance of the slide on his own and ended up with a bump on his head and a bloody lip, not to mention a fear of the slide.

The Complex playground is a little more suited to younger children but I feel the equipment is unsafe. The baby swing seats are appropriate but the chains with which they are held are old and often repaired with bits and pieces of wire. The slides are a favorite among children but the sides are too low and a child can easily fall off if they get hung up partway down the slide. The metal on the slide gets very hot in the summer sun and the top platform makes most parents nervous of a fall as they watch their child loading onto the slide. There is an older wooden platform and monkey bars that has given many a splinter. And the teeter-totters are fine except for the heavy metal bar under the seats. This can cause an injury when a child pulls it down on top of them.

In the future, I would like to see a safer, more appropriate playground for preschoolers in our community. Possibly by renovating the Complex playground with more modern safer slides, a swing makeover, a few more playground items suitable for preschoolers and a bench or two for watching parents. I believe that if the Complex playground were improved, the community would gain much more use out of it.

I appreciate your time and consideration on this matter and look forward to seeing your recommendations come into action in the near future.

Respectfully yours,

R. Christianson
Remi Christianson

ed
Lonelle to inspect
we will inspect
arrange to
move to
inspect

Municipal District of Mackenzie No. 23 2002 CAPITAL AND OPERATING PROJECTS

PROJECT NAME: Develop a Community Park – La Crete

PROJECT No:

DESCRIPTION:

With the increase in the amount of subdivisions and residential development in La Crete requests have been made for the development of a community park at the west end of La Crete. When reviewing the proposed park areas on the La Crete Area Structure Plan we found that the majority of the proposed locations were outside the existing developed area and not adequate sizes to accommodate a community park but more designed towards playgrounds or tot-lots. One of the criteria when determining park locations is the location of existing tree areas or aesthetics, which contribute to a park design. One area currently designated as a "park" on the La Crete Area Structure Plan is in the northwest area and has;

- has existing trees,
- is adjacent to existing residential development,
- would fit into the design of the proposed "community walking trails",
- could be developed in a number of phases to accommodate;
 - subdividing area for park,
 - designing park "activity/aesthetics" with community groups,
 - clean-out debris in treed area,
 - construct access/parking area,
 - possibly fence proposed park area,
 - plus numerous other items/details.

Recommend that Capital Funding be APPROVED for the development of a "Community Park" in the northwest area of La Crete.

PROJECT SUPERVISED BY: Paul Driedger

PROPOSED START DATE: 2002

END DATE: 2002

BREAKDOWN OF EXPENDITURES:

Annual amount:

\$50,000.00

Would be working in co-operation with community groups applying for grant funding to match or assist with the project.

TOTAL

\$50,000.00

BREAKDOWN OF REVENUES:

Operating
Grant
Reserve
Debenture
Other

\$50,000.00

TOTAL NET COST TO 2002 OPERATING BUDGET:

"61"

\$50,000.00

ACCOUNT CHARGED:

Date: 02-02-07 Director: *AMO* CAO

Date: Director CAO

Ratified by Council Date: _____



February 7th, 2002

Reeve Bill Neufeld
Municipal District of Mackenzie, No. 23
Box 640
Fort Vermilion, Alberta
T0H 1N0

Dear Reeve Neufeld,

For the past several months, the issue of playgrounds has come up at our monthly membership meetings. The people of La Crete feel that the one playground we have in town is not only out dated, but also in a very inconvenient location.

For the people living on the west end of the Hamlet, it is a very long way for their children to get to this playground. The current facilities are located right along one of the busiest streets in town and in order to get to their destination, the children would need to travel along this road. Because of this, many local children do not even use this playground at all.

The Chamber has been made aware of the fact that the MD is planning to upgrade all the facilities at the current playground location. This will be very much appreciated by the people of La Crete and especially the children that live near that park. However, this upgrade will still not cater to the needs of all the children in town.

The La Crete & Area Chamber of Commerce would like to see the MD build a new playground on the west end of town. With the rapid growth of town in that direction we've seen in previous years, this playground would soon be surrounded by residents and be a great addition to the community.

If you have any questions regarding our request, please feel free to contact our office at your convenience. Also, please contact us regarding your decision once it has been made. Thank you, in advance, for considering our request.

Sincerely,

Peter Braun
Office Manager

La Crete & Area Chamber of Commerce

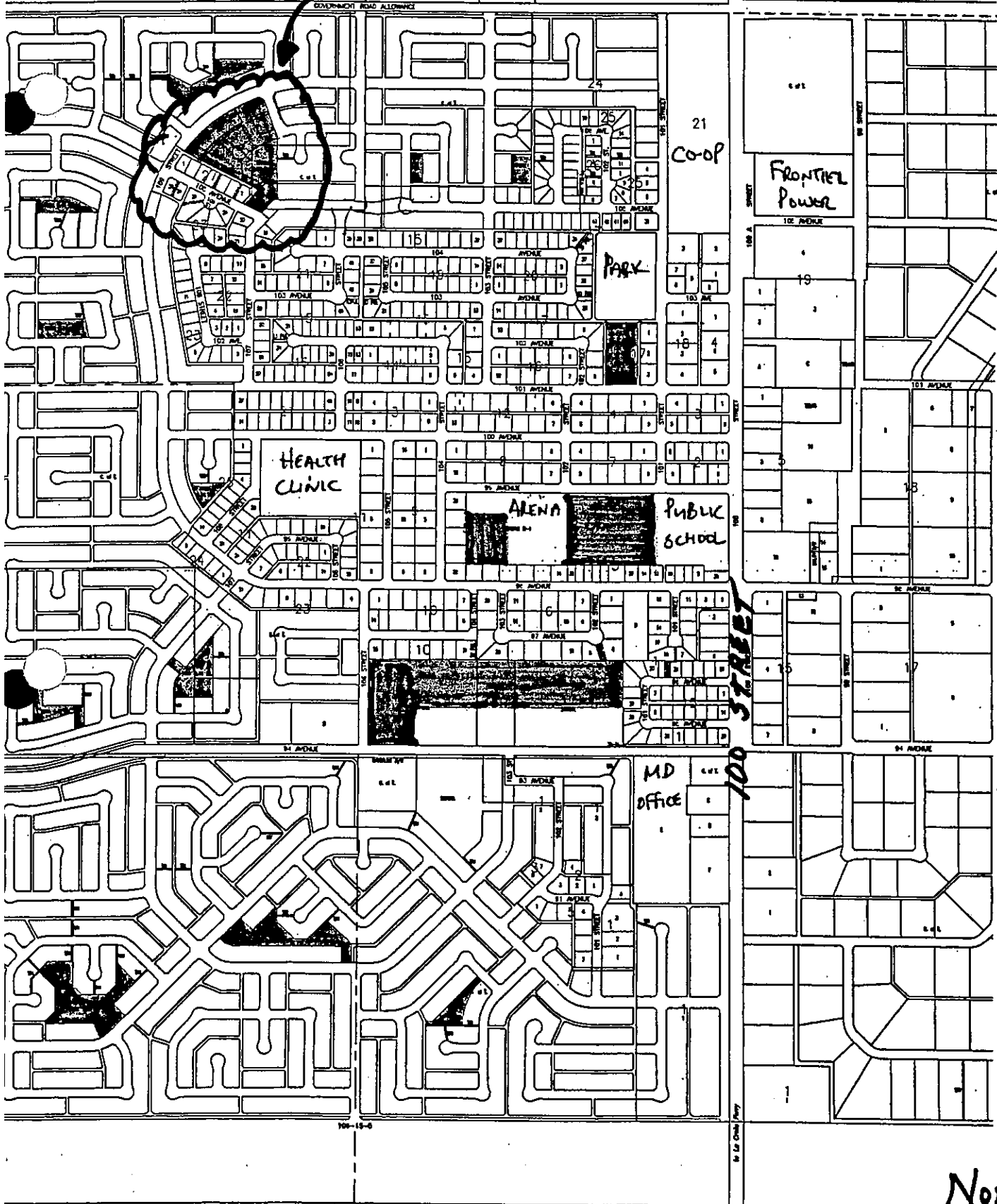
Unit 4, 10001 100th Avenue • Box 1088 La Crete, Alberta • T0H 2H0

Phone: (780) 928-2278

www.lacretechamber.com

Fax: (780) 928-2203

PROPOSED LOCATION

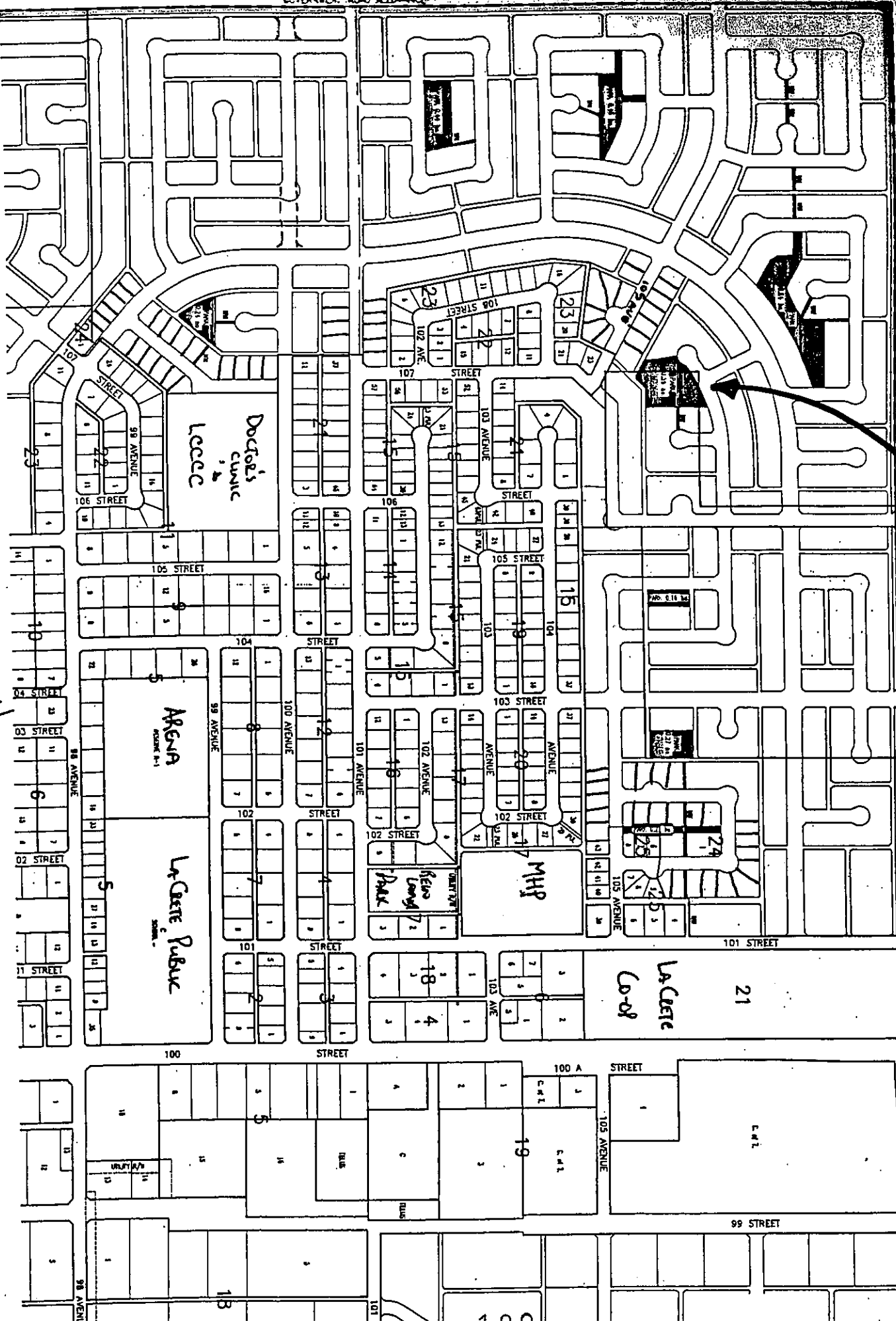


LA CRETE

North
↑

PROPOSED "COMMUNITY PARK"

EXHIBIT A: AREA STRUCTURE PLAN



LA CERTE
 3-7-E

Option 1 Proposed Major Park Hamlet of La Crete-CDP

WW
PARK

0.84 ha.

PARK
2.63 Ha. (6.5 Acs)

C. of T.

107 AVENUE

106 AVENUE

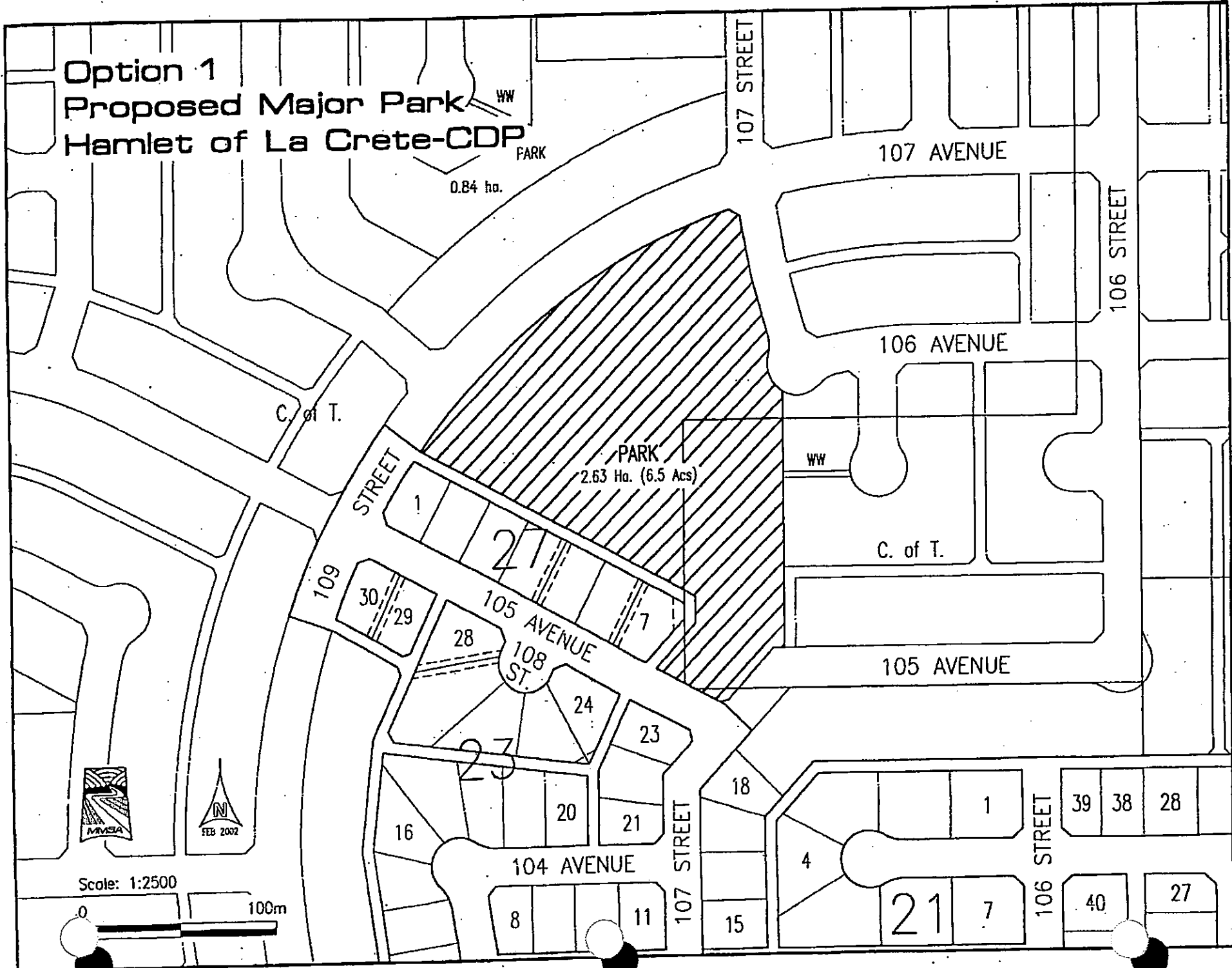
C. of T.

105 AVENUE

105 AVENUE

104 AVENUE

Scale: 1:2500





M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council
Meeting Date:	March 19, 2002
Originated By:	Harvey Prockiw, CAO
Title:	Campground Task Force Appointment of Member at Large
Agenda Item No:	12 h)

BACKGROUND / PROPOSAL:

The MD still has one vacancy for a member at large on the Campground Task Force. The only appointed member at large is Wally Schroeder of La Crete. This position was advertised for the second time as only one response was received as a result of the first advertisement. The deadline for the second advertisement was March 8, 2002.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The La Crete Chamber of Commerce has submitted the name of their member, John Braun, to be considered for the member at large position. A second application has been received from Peter F. Braun, also of La Crete.

COSTS / SOURCE OF FUNDING:

Not applicable.

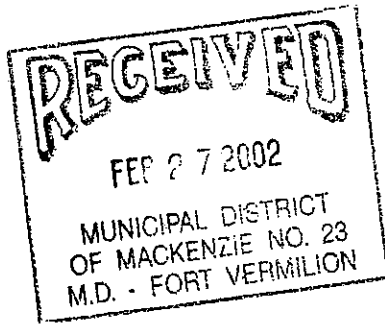
RECOMMENDED ACTION (by originator):

That _____ be appointed as member at large to the M.D. of Mackenzie Campground Task Force.

Review:

Dept.

C.A.O.



February 26th, 2002

Reeve Bill Neufeld
Municipal District of Mackenzie, No. 23
Box 640
Fort Vermilion, Alberta
T0H 1N0

Dear Reeve Neufeld,

In response to the your need for a member at large to sit on a Camps and Playgrounds Task Force, the La Crete & Area Chamber of Commerce would like to delegate a member of our board to sit on this Task Force.

John Braun has been a member of the Chamber of Commerce Board of Directors for two years now. He is a long time resident of the La Crete area and has an interest in providing direction to the MD regarding future parks and campgrounds. He has volunteered for this position and is willing represent the Chamber at these meetings. If you would like more information regarding this application, or would like to speak to John, please contact him at 928-3098 (Daytime).

Thank you for your consideration of our request. Please contact us as soon as your decision has been made.

Sincerely,

Peter Braun
Office Manager

La Crete & Area Chamber of Commerce

Unit 4, 10001 100th Avenue • Box 1088 La Crete, Alberta • T0H 2H0

Phone: (780) 928-2278

www.lacretechamber.com

Fax: (780) 928-2203

T. M.D. #23

IVAN

CAMPGROUND TASK FORCE

I WOULD BE INTERESTED IN BEING A
MEMBER OF THIS TASK FORCE IF STILL
AVAILABLE.

PETER F BRAUN

